

Town of Lunenburg, Lunenburg School Department
1025 Massachusetts Avenue
Lunenburg, MA 01462

SCHOOL BUS TRANSPORTATION
Three (3) Year Contract with the Option of Two
(2) One-Year contract extensions

Instructions: All unit prices must remain constant for the entire contract. One contract for all regular route, activity, field and athletic trip buses will be awarded to the responsive and responsible bidder with the lowest grand total price.

YEAR ONE - July 1, 2025 through June 30, 2026

Regular Route Buses:

Estimated need: 11 buses (seven 77-passenger buses and three 83-passenger buses) transporting students in the morning/afternoon to the LMHS, Turkey Hill Elementary, Primary School & one bus transporting students morning/afternoon to the Turkey Hill Elementary, Primary School, only for 180 days.

Price per

77-passenger bus per day: 485⁰⁰ x 8 buses x 180 days = \$ 698,400.00 (i)
(morning/afternoon to and from LMHS, Turkey Hill Elementary, Primary School)
77-passenger bus per day: N/A x .5 bus x 180 days = \$ N/A (ii)
(morning/afternoon to and from Turkey Hill Elementary, Primary School, only)
83-passenger bus per day: 515⁰⁰ x 3 buses x 180 days = \$ 278,100.00 (iii)
(morning/afternoon to and from LMHS, Turkey Hill Elementary, Primary School)

Field Trips, Athletic Events, Band Buses:

Estimated need: Buses for 100 field trips, athletic events, or band event trips. These trips will require 6,500 miles of travel as well as approximately four (4) hours of "waiting time" per trip.*

83-passenger buses	35	X	\$ <u>6.50</u>	X	1,750	=	\$ <u>398,125.00</u>	(iv)
77-passenger buses	35	X	\$ <u>6.50</u>	X	1,750	=	\$ <u>398,125.00</u>	(v) *In
65-passenger buses	10	X	\$ <u>6.50</u>	X	500	=	\$ <u>32,500.00</u>	(vi)
45-passenger buses	10	X	\$ <u>6.50</u>	X	500	=	\$ <u>32,500.00</u>	(vii)
16-passenger van	10	X	\$ <u>6.50</u>	X	500	=	\$ <u>32,500.00</u>	(viii)

Description	# of Trips (Estimated)		Unit Cost (per hour)		Hours		(Estimated) Mileage Charge
WAIT Time	100	X	\$ <u>130.00</u>	X	4	=	\$ <u>52,000.00</u> (ix)

any given year during the contract term, the number of miles may increase or decrease and the number of hours waiting may increase or decrease. Any increase or decrease will be at the unit prices specified on this bid form. LPS reserves the right to hire any contractor for class trips and/or field trips or transport students ourselves.

TOTAL (YEAR ONE): \$ 1,922,250.00
(sum i through ix) (A)

(Mandatory Submission)

Mandatory Submission)

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YEAR TWO - July 1, 2026 through June 30, 2027 Regular

Route Buses:

Estimated need: 11 buses (seven 77-passenger buses and three 83-passenger buses) transporting students in the morning/afternoon to the LMHS, Turkey Hill Elementary, Primary School & one bus transporting students morning/afternoon to the Turkey Hill Elementary, Primary School, only for 180 days.

Price per

77-passenger bus per day: 523⁰⁰ x 7 buses x 180 days = \$ 753,120.00 (i)
(morning/afternoon to and from LMHS, Turkey Hill Elementary, Primary School)
77-passenger bus per day: N/A x .5 bus x 180 days = \$ N/A (ii)
(morning/afternoon to and from Turkey Hill Elementary, Primary School, only)
83-passenger bus per day: 556⁰⁰ x 3 buses x 180 days = \$ 300,240.00 (iii)
(morning/afternoon to and from LMHS, Turkey Hill Elementary, Primary School)

Field Trips, Athletic Events, Band Buses:

Estimated need: Buses for 100 field trips, athletic events, or band event trips. These trips will require 6,500 miles of travel as well as approximately four (4) hours of "waiting time" per trip.*

83-passenger buses	35	X	\$ <u>6.65</u>	X	1,750	=	\$ <u>407,312.50</u>	(iv)
77-passenger buses	35	X	\$ <u>6.65</u>	X	1,750	=	\$ <u>407,312.50</u>	(v) *In
65-passenger buses	10	X	\$ <u>6.65</u>	X	500	=	\$ <u>33,250.00</u>	(vi)
45-passenger buses	10	X	\$ <u>6.65</u>	X	500	=	\$ <u>33,250.00</u>	(vii)
16-passenger van	10	X	\$ <u>6.65</u>	X	500	=	\$ <u>33,250.00</u>	(viii)

Description	# of Trips (Estimated)		Unit Cost (per hour)		Hours		(Estimated) Mileage Charge	
WAIT Time	100	X	\$ <u>140.00</u>	X	4	=	\$ <u>56,000.00</u>	(ix)

any given year during the contract term, the number of miles may increase or decrease and the number of hours waiting may increase or decrease. Any increase or decrease will be at the unit prices specified on this bid form. LPS reserves the right to hire any contractor for class trips and/or field trips or transport students ourselves.

TOTAL (YEAR TWO): \$ 2,023,735.00
(sum i through ix) **(B)**

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Town of Lunenburg, Lunenburg School Department 1025 Massachusetts Avenue Lunenburg, MA 01462	SCHOOL BUS TRANSPORTATION Three (3) Year Contract with the Option of Two (2) One-Year contract extensions

YEAR THREE - July 1, 2027 through June 30, 2028

Regular Route Buses:

Estimated need: 11 buses (seven 77-passenger buses and three 83-passenger buses) transporting students in the morning/afternoon to the LMHS, Turkey Hill Elementary, Primary School & one bus transporting students morning/afternoon to the Turkey Hill Elementary, Primary School, only for 180 days.

Price per

77-passenger bus per day: 565⁰⁰ x 8 buses x 180 days = \$ 813,600⁰⁰ (i)
(morning/afternoon to and from LMHS, Turkey Hill Elementary, Primary School)
 77-passenger bus per day: N/A x .5 bus x 180 days = \$ N/A (ii)
(morning/afternoon to and from Turkey Hill Elementary, Primary School, only)
 83-passenger bus per day: 588.50 x 3 buses x 180 days = \$ 317,790⁰⁰ (iii)
(morning/afternoon to and from LMHS, Turkey Hill Elementary, Primary School)

Field Trips, Athletic Events, Band Buses:

Estimated need: Buses for 100 field trips, athletic events, or band event trips. These trips will require 6,500 miles of travel as well as approximately four (4) hours of "waiting time" per trip.*

83-passenger buses	35	X	\$ <u>6.90</u>	X	1,750	=	\$ <u>422,625.00</u>	(iv)
77-passenger buses	35	X	\$ <u>6.90</u>	X	1,750	=	\$ <u>422,625⁰⁰</u>	(v) *In
65-passenger buses	10	X	\$ <u>6.90</u>	X	500	=	\$ <u>34,500⁰⁰</u>	(vi)
45-passenger buses	10	X	\$ <u>6.90</u>	X	500	=	\$ <u>34,500⁰⁰</u>	(vii)
16-passenger van	10	X	\$ <u>6.90</u>	X	500	=	\$ <u>34,500⁰⁰</u>	(viii)

Description	# of Trips (Estimated)		Unit Cost (per hour)		Hours		(Estimated) Mileage Charge
WAIT Time	100	X	\$ <u>150⁰⁰</u>	X	4	=	\$ <u>60,000.00</u> (ix)

any given year during the contract term, the number of miles may increase or decrease and the number of hours waiting may increase or decrease. Any increase or decrease will be at the unit prices specified on this bid form. LPS reserves the right to hire any contractor for class trips and/or field trips or transport students ourselves.

TOTAL (YEAR THREE): \$ 2,140,140⁰⁰
 (sum i through ix) (C)

(Mandatory Submission)

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(Mandatory Submission)

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GRAND TOTAL *:

\$ 6,086,125.00

Add Cost lines A, B and C

(Six million, eighty six thousand one hundred twenty five dollars and zero cents)
Grand Total in words

Award of the contract will be made to the bidder submitting the lowest Grand Total price for a three (3) year contract.

* Each bidder shall enclose with the bid proposal an acceptable bid bond or bid deposit in the amount of five (5) percent of the entire base bid (the Grand Total for services).

Submitted by _____
(Signature)

[Handwritten Signature]

(Date)

12-27-24

In any given year during the contract term, the School District may need to increase or decrease the number of regular route buses by a maximum of two buses. Summer transportation and any increase/decrease will be at the unit prices specified on this bid form.

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SCHOOL BUS TRANSPORTATION
Three (3) Year Contract with the Option of Two
(2) One-Year contract extensions

OPTIONAL YEAR FOUR - July 1, 2028 through June 30, 2029

Regular Route Buses:

Estimated need: 11 buses (seven 77-passenger buses and three 83-passenger buses) transporting students in the morning/afternoon to the LMHS, Turkey Hill Elementary, Primary School & one bus transporting students morning/afternoon to the Turkey Hill Elementary, Primary School, only for 180 days.

Price per

77-passenger bus per day: 590.⁰⁰ x 8 buses x 180 days = \$ 849,600.⁰⁰ (i)
(morning/afternoon to and from LMHS, Turkey Hill Elementary, Primary School)

77-passenger bus per day: N/A x .5 bus x 180 days = \$ N/A (ii)
(morning/afternoon to and from Turkey Hill Elementary, Primary School, only)

83-passenger bus per day: 630.⁰⁰ x 3 buses x 180 days = \$ 340,200.⁰⁰ (iii)
(morning/afternoon to and from LMHS, Turkey Hill Elementary, Primary School)

Field Trips, Athletic Events, Band Buses:

Estimated need: Buses for 100 field trips, athletic events, or band event trips. These trips will require 6,500 miles of travel as well as approximately four (4) hours of "waiting time" per trip.*

83-passenger buses	35	X	\$ <u>7.00</u>	X	1,750	=	\$ <u>428,750.⁰⁰</u>	(iv)
77-passenger buses	35	X	\$ <u>7.00</u>	X	1,750	=	\$ <u>428,750.⁰⁰</u>	(v)
65-passenger buses	10	X	\$ <u>7.00</u>	X	500	=	\$ <u>35,000.⁰⁰</u>	(vi)
45-passenger buses	10	X	\$ <u>7.00</u>	X	500	=	\$ <u>35,000.⁰⁰</u>	(vii)
16-passenger van	10	X	\$ <u>7.00</u>	X	500	=	\$ <u>35,000.⁰⁰</u>	(viii)

*In

Description	# of Trips (Estimated)		Unit Cost (per hour)		Hours		(Estimated) Mileage Charge
WAIT Time	100	X	\$ <u>175.⁰⁰</u>	X	4	=	\$ <u>70,000.⁰⁰</u> (ix)

any given year during the contract term, the number of miles may increase or decrease and the number of hours waiting may increase or decrease. Any increase or decrease will be at the unit prices specified on this bid form. LPS reserves the right to hire any contractor for class trips and/or field trips or transport students ourselves.

OPTIONAL YEAR FOUR SUBTOTAL: \$ 2,222,300.⁰⁰
(sum i through ix)

(Mandatory Submission)

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Town of Lunenburg, Lunenburg School Department 1025 Massachusetts Avenue Lunenburg, MA 01462	SCHOOL BUS TRANSPORTATION Three (3) Year Contract with the Option of Two (2) One-Year contract extensions

OPTIONAL YEAR FOUR - July 1, 2029 through June 30, 2030

(Mandatory Submission)

Regular Route Buses:

Estimated need: 11 buses (seven 77-passenger buses and three 83-passenger buses) transporting students in the morning/afternoon to the LMHS, Turkey Hill Elementary, Primary School & one bus transporting students morning/afternoon to the Turkey Hill Elementary, Primary School, only for 180 days.

Price per

77-passenger bus per day: 637.20 x 8 buses x 180 days = \$ 917,568.00 (i)
(morning/afternoon to and from LMHS, Turkey Hill Elementary, Primary School)
77-passenger bus per day: N/A x .5 bus x 180 days = \$ N/A (ii)
(morning/afternoon to and from Turkey Hill Elementary, Primary School, only)
83-passenger bus per day: 680.40 x 3 buses x 180 days = \$ 367,416.00 (iii)
(morning/afternoon to and from LMHS, Turkey Hill Elementary, Primary School)

Field Trips, Athletic Events, Band Buses:

Estimated need: Buses for 100 field trips, athletic events, or band event trips. These trips will require 6,500 miles of travel as well as approximately four (4) hours of "waiting time" per trip.*

83-passenger buses	35	X	\$ <u>7.25</u>	X	1,750	=	\$ <u>444,062.50</u>	(iv)
77-passenger buses	35	X	\$ <u>7.25</u>	X	1,750	=	\$ <u>444,062.50</u>	(v)
65-passenger buses	10	X	\$ <u>7.25</u>	X	500	=	\$ <u>36,250.00</u>	(vi)
45-passenger buses	10	X	\$ <u>7.25</u>	X	500	=	\$ <u>36,250.00</u>	(vii)
16-passenger van	10	X	\$ <u>7.25</u>	X	500	=	\$ <u>36,250.00</u>	(viii)

*In

Description	# of Trips (Estimated)		Unit Cost (per hour)		Hours		(Estimated) Mileage Charge	
WAIT Time	100	X	\$ <u>190.00</u>	X	4	=	\$ <u>76,000.00</u>	(ix)

any given year during the contract term, the number of miles may increase or decrease and the number of hours waiting may increase or decrease. Any increase or decrease will be at the unit prices specified on this bid form. LPS reserves the right to hire any contractor for class trips and/or field trips or transport students ourselves.

OPTIONAL YEAR FIVE SUBTOTAL: \$ 2,357,859.00
(sum i through ix)