Lunenburg Public Schools

Our Mission: We prepare our students for life-long learning and responsible community membership.

Dr. Jodi Fortuna Superintendent of Schools

FY: 2027

BUDGET TRANSFER DATE: 10/21/2026

(Org/Object/Description)

					ORIGINAL BUDGET	TRANSFERS OUT	REVISED BUDGET	AVAILABLE	Transfer	NEW REVISED BUDGET	NEW REVISED AVAILABLE
	TOTAL AMOUNT FROM		**-$89,242.93**								
S2072061	511023	Psy Salaries LMS			$102,227.00	-$51,113.50	$51,113.50		**-$51,113.50**	$51,113.50	
S0990991	517006	Salary Recerve			$74,492.00	-$7,000.00	$67,492.00		**-$7,000.00**	$67,492.00	
S0990991	517006	Salary Recerve			$74,492.00	-$3,000.00	$71,492.00		**-$3,000.00**	$71,492.00	
S0511062	535019	SPED Tuitions			$536,400.00	-$8,000.00	$528,400.00	$124,486.00	**-$8,000.00**	$116,486.00	
S3991692	535026	SPED Transp			$649,953.00	-$526.12	$649,426.88	$29,538.23	**-$526.12**	$29,012.11	
13012	555062	Curric. Material			$9,510.00	-$9,510.00	$0.00		**-$9,510.00**	$0.00	
13012	555027	Curric. Adoption			$9,510.00	-$93.31	$9,416.69		**-$93.31**	$9,416.69	
S5991992	570001	Health Ins			$4,129,058.00	-$10,000.00	$4,119,058.00		**-$10,000.00**	$4,119,058.00	
S3991561	519005	Nurses Stipend			$3,263.00	-$2,341.56	$921.44		**-$2,341.56**	$921.44	
	TOTAL AMOUNT TO		**$89,242.93**		**ORIGINAL BUDGET**	**TRANSFERS IN**	**REVISED BUDGET**	**AVAILABLE**	**Transfer**	**NEW REVISED BUDGET**	**NEW REVISED AVAILABLE**
S2044061	511023	Psy Salaries THES			$0.00	$51,113.50	$51,113.50		**$51,113.50**	$51,113.50	
S0511061	519016	SPED Cont Serv			$1,000.00	$8,000.00	$9,000.00		**$8,000.00**	$9,000.00	
S2032131	511203	Kind Paras			$0.00	$7,000.00	$7,000.00		**$7,000.00**	$7,000.00	
S2066432	555034	World Lang Text			$1,826.00	$526.12	$2,352.12		**$526.12**	$2,352.12	
S2515711	512203	MS Sped Subs			$0.00	$3,000.00	$3,000.00		**$3,000.00**	$3,000.00	
13012	555027	Curriculum Adop			$0.00	$9,510.00	$9,510.00		**$9,510.00**	$9,510.00	
S2991102	555027	Curric. Adoption			$0.00	$93.31	$93.31		**$93.31**	$93.31	
S2511062	535004	SPED Legal			$10,000.00	$10,000.00	$20,000.00		**$10,000.00**	$20,000.00	
26813001	519998	DPH Grant Salaries			$14,218.00	$2,341.56	$11,876.44		**$2,341.56**	$11,876.44	

Provide below an explanation as to the request and the impact the reduction in funds will have on the line from which the funds are being transferred:

Psy Sal SPED to fund Tutor services, SPED Cont Serv. exceeding budget est, Kind paraas exceeding budget est., World Lang text price increase, MS Sped Subs exceeding budget est.

Curriculum Adoption is a new accout., Currc Dist Wide exp needed.

DPH Grant Sal-moving a salary expense from FY27 operation budget to FY26 Grant Acct.

Request: **DENIED** (if denied, explanation below)

John L Fortuna — 10/20/26
Superintendent's Signature **Date**

Approved by School Committee: **Chairperson:**

Processed by:
William Frangiamore
Temporary School Business Administrator

William Frangiamore — **Administrator's Signature**

10-20-26 **Date**