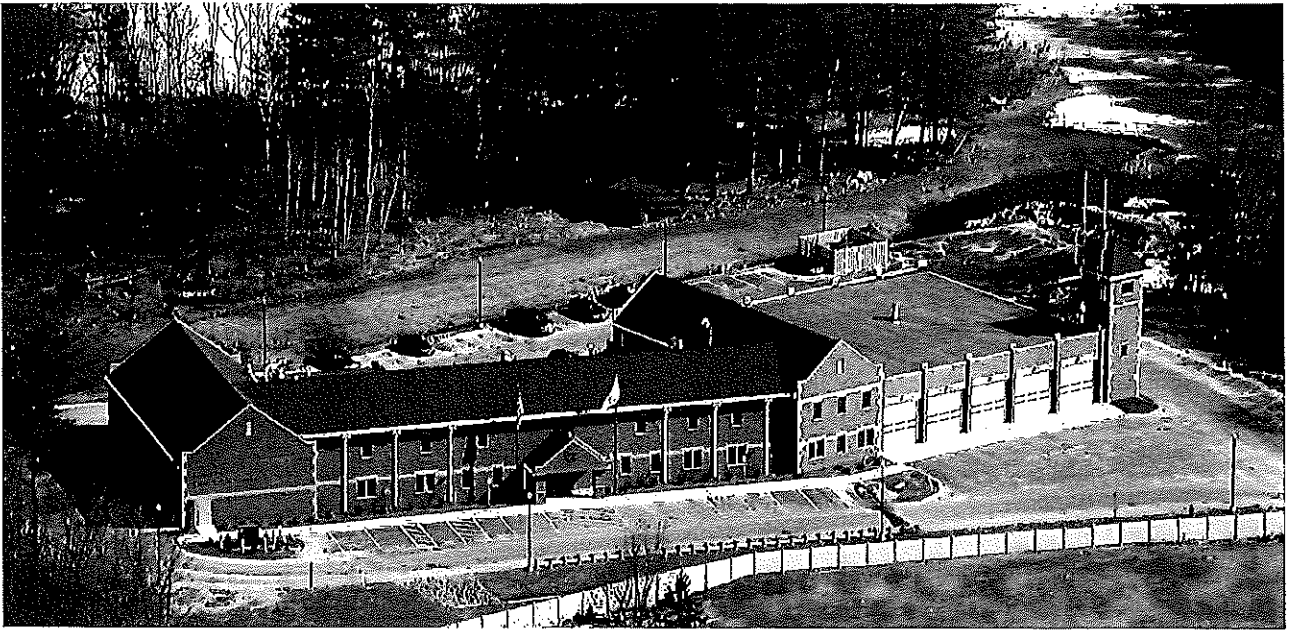


LUNENBURG TOWN REPORT



Public Safety Complex

2004

M E M O R I A M

EVELYN M. COLVIN

1909 -2004

Evelyn worked for the Town of Lunenburg for forty years, the last ten without retirement withholding because she was well past retirement age. Talk about Dedication. In her spare time she loved to refinish furniture and braid rugs. Her favorite place to vacation was at "Hoppies" on Cape Cod. She died at 95 years old after a "short illness". This is typical Evelyn fashion. She prided herself on her good health despite the daily hot dog lunch and smoking!!! One of her favorite expressions was "only the good die young and I'm gonna live forever". Maybe not forever, but she really did have a good run of it!! She will be missed.

MARJORIE STILLMAN

1915 - 2004

Marjorie Stillman lived on the Stillman farm since she married in 1941. Mrs. Stillman formerly was the director of the Lunenburg School Lunch Program and served on the Lunenburg School Committee for many years. She was an active 4-H leader, a skilled seamstress and an avid gardener whose perennial borders are 60 years old.

IRENE P. PROCTOR

1901 - 2004

Irene Proctor at the age of 103 was a lifetime Lunenburg homeowner. She graduated from Lunenburg High School and attended Williams College. She and her husband owned and operated a dairy farm in town for many years. A portion of their land known as "Proctor Park", which contained approximately 11 acres on Elmwood Road, was given to the Town to be used for recreational purposes. As one of the Town's oldest residents, Irene was the recipient of The Boston Post Cane. Mrs. Proctor was a member of the Lunenburg Women's Club, the Historical Society, a Red Cross Volunteer and she loved to travel.

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ABOUT THE TOWN

SETTLED:	1718
INCORPORATED:	August 1, 1728
TYPE OF GOVERNMENT:	Town Meeting
LOCATION:	North Central Massachusetts
COUNTY:	Worcester
ELEVATION AT TOWN HALL:	Approx. 570 ft above mean sea level
LAND AREA:	26.63 square miles
TOTAL AREA:	29 square miles
TOTAL ROADS:	Approximately 100 miles
STATE ROADS:	6 miles
POPULATION:	9264 (2000 U.S. Census)
	9518 (2004 Town Census)
DENSITY:	353 persons per square mile
ASSESSED VALUATION:	\$1,088,154,400.- Real Estate
	\$15,868,000.- Personal Prop.
TAX RATE:	\$ 13.34 (Fiscal 2005)
UNITED STATES SENATORS IN CONGRESS:	John F. Kerry (Boston)
____(Washington, D. C. 20510)	Edward M. Kennedy (Boston)
REPRESENTATIVE IN CONGRESS:	John W. Olver
____1st Congressional District	House of Representatives
	(Washington, D.C. 20510)
STATE SENATOR:	Robert A. Antonioni
____ Worcester & Middlesex District	(State House, Boston 02133)
REPRESENTATIVE IN GENERAL COURT:	James Eldridge, Acton
37 th Middlesex District	(State House, Boston 02133)

OFFICE HOURS

Assessors' Office	Monday, & Thursday	8:00 AM - 4:00 PM
	Tuesday	8:00 AM - 6:30 PM
	Wednesday	8:00 AM - 3:00 PM
	Friday	CLOSED
Building Department	Monday, Wednesday & Thursday	8:00 AM - 3:30 PM
	Tuesday	8:00 AM - 6:30 PM
	Friday	CLOSED
Conservation Commission	Monday and Thursday	8:00 AM - 4:00 PM
	Tuesday	8:00 AM - 6:30 PM
Council on Aging	Monday thru Friday	8:00 AM - 4:00 PM
Board of Health	Monday and Wednesday	8:00 AM - 3:30 PM
	Tuesday	8:30 AM - 6:30 PM
Highway Department	Monday thru Friday	7:00 AM - 3:00 PM
Planning Board	Monday thru Thursday	9:00 AM - 4:00 PM
Ritter Memorial Library	Monday thru Thursday	10:00 AM - 8:00 PM
	Friday	CLOSED
<u>(Closed Saturday's July thru Labor Day)</u>	Saturday	10:00 AM - 2:00 PM
School Superintendent	Monday thru Friday	8:00 AM - 4:00 PM
Selectmen's Office/Lic.Auth./Sewer Comm.	Monday, Wednesday & Thursday	8:00 AM - 4:00 PM
	Tuesday	8:00 AM - 6:30 PM
	Friday	CLOSED
Town Clerk, Treas., Tax Coll.	Monday, Wednesday & Thursday	8:00 AM - 4:00 PM
	Tuesday	8:00 AM - 6:30 PM
	Friday	CLOSED
Zoning Board of Appeals	Monday thru Thursday	8:00 AM - 3:30 PM

MEETINGS

Annual Town Election	3rd Saturday in May	7:00 AM	Elementary School
Annual Town Meeting	1st Saturday in May	9:00 AM	High School
Assessors	1st Tuesday	6:30 PM	Town Hall
Cemetery Commission	2nd Wednesday <i>(except July/Aug)</i>	8:30 AM	Cemetery Office
Computer Advisory Comm.	3rd Monday	7:00 PM	High School Library
Conservation Commission	1st & 3rd Wednesday	7:30 PM	Town Hall
Council On Aging	2nd Tuesday <i>(except July)</i>	2:00 PM	Eagle House
Finance Committee	2nd & 4th Thursday	7:00 PM	Town Hall
Board of Health	1st & 3rd Monday	7:00 PM	Town Hall
Housing Authority	3rd Tuesday	7:30 PM	131 White St.-Office
Housing Partnership	2nd Wednesday <i>(Mar/June/Sept/Dec)</i>	7:30 PM	Town Hall
Historical Commission	1st Monday <i>(except July/Aug)</i>	7:00 PM	Brooks House
Library Trustees	3rd Thursday <i>(except July/Aug)</i>	7:30 PM	Ritter Library
Personnel Board	1st Tuesday	6:00 PM	Eagle House
Planning Board	2nd & 4th Monday	7:00 PM	Brooks House
School Committee	1st Thursday (Televised)	7:00 PM	Town Hall
	3rd Wednesday	7:00 PM	Brooks House
Selectmen	Tuesday	7:00 PM	Town Hall
Zoning Board of Appeals	2nd and 4th Wed. <i>(as needed)</i>	7:00 PM	Town Hall

2004 ELECTED OFFICIALS

TERM
EXPIRES

MODERATOR

2006 Richard J. Bishop

BOARD OF SELECTMEN

2005 Joseph F. Bilotta **
2005 Robert H. Bowen
2006 David W. Rodgers
2007 Steven M. deBettencourt
2007 Daniel W. Cronin

BOARD OF HEALTH

2005 Donald A. Paradise
2005 Renny C. Bonner
2006 Carl E.B. Sund (*Selectmen Appointee*)
2006 George L. Emond, Jr. **
2007 David M. Shea

BOARD OF ASSESSORS

2005 Paul Dickey (*Resigned 9/04*)
2005 Carl E.B. Sund (*Appointed 11/29/04*)
2006 Christopher M. Comeau
2007 Frederick J. Liatsis **

TOWN CLERK

2007 Kathryn M. Herrick

CONSTABLE

2007 John E. Baker

SCHOOL COMMITTEE

2005 Seymour L. Schnuer
2005 David W. Reif **
2006 Jennifer E. Benson
2007 Milree Keeling
2007 Michael P. Clark

TERM
EXPIRES

PARK COMMISSIONERS

2005 Brian Kane **
2006 Jeffrey Johnson
2007 Clifford A. Worthley

TRUST FUND COMMISSIONERS

2005 Carl E. B. Sund
2006 Michael D. Gale
2007 Richard S. Storrs **

CEMETERY COMMISSIONERS

2005 G. Barry Whitcomb **
2006 Stanley W. Barney
2007 Charles P. Deming, Sr.

LIBRARY TRUSTEES

2005 Diane E. Guenard
2005 Richard H. Letarte
2006 Linda Kennedy
2006 Maryann Sudolnik
2006 Gare Thompson
2007 Debra A. Chapdelaine **
2007 John E. Mara

PLANNING BOARD

2005 Lynn Sallee
2006 James A. Halloran
2006 Jerome L. Benson
2007 Marion M. Benson **
2009 Deborah J. Seeley

HOUSING AUTHORITY

2005 Timothy W. Murphy
2006 John Romano
2006 James C. McKenna
2009 Barbara L. Schnuer **

Bernard J. Paton (*appointed by Governor*)

**Denotes Chairperson

APPOINTMENT LIST FY'04

ANIMAL CONTROL OFFICER-1 YR

2004 Kathleen M. Comeau

BOARD OF APPEALS-5 YRS

2005 Alfred Gravelle
2006 John S. Czarnecki
2007 Donald F. Bowen
2008 Raymond E. Beal
2008 Samuel J. Costa

Board of Appeals (Assoc. Member-3 yrs)

2004 James Besarkarski
2004 Peter Beardmore
2004 **Vacancy**

BUILDING INSPECTOR (3 yrs)

2005 Michael J. Sauvageau

Alternate Bldg. Insp. (1 yr) appointed by Bldg. Insp.

Harry Cullinan

CABLE ADVISORY COMMITTEE-1 YR

2004 Edward P. Dextraze
2004 Lance D. May
2004 Chad Adams
2004 Derek Dufresne
2004 Bruce Dale

CAPITAL PLANNING-3 YRS.

2004 Marion Benson
2004 Ernest Hunter
2005 Steven deBettencourt
2006 Elaine Murphy
2006 Seymour Schnuer.

CHIEF ADMINISTRATIVE ASSISTANT (3yrs)

2005 Laura Williams

CIVIL DEFENSE DIRECTOR-1YR

2004 Brian L. LeBlanc.

"Races " CONTROL OPERATOR-1 YR

2004 Ralph Swick

MEMBERS

2004 Ian G. Martin
2004 Jeanie E. Swick
2004 David J. Boisvert
2004 Patrick Faucher, Jr.

COMPUTER ADVISORY COMMITTEE-1 YR

2004 Donald F. Bowen
2004 Allan Sousa
2004 Laura Williams
2004 Kathryn Herrick
2004 George Aho
2004 Joshua M. Romano
2004 Russell N. Harvey
2004 Gregory H. Kerins
2004 **VACANCY**
2004 *Scott Dillon/Alternate, c/o Police Dept.*

CONSERVATION COMMISSION-3 YRS

2004 Robert Verge
2004 Scott J. Perry ****
2005 Richard Bursch
2005 Joy Durner
2006 John V. Byrne
2006 John F. Lattanzi
2006 Jean Joseph Cote

CONSTABLE-1 YR

2004 Richard O. Allen
2004 Michael A. Bottalico
2004 Alfred R. Brassard
2004 Joseph R. Connell
2004 Rollin C. Lane
2004 Clark W. Paige

2004 Albert Poladian
2004 Paul B. Porter
2004 James E. Thebodeau
2004 Norman E. Winchester
2004 Leo P. Bergeron
2004 Bruce Greenhalgh
2004 Peter Magnan

COUNCIL ON AGING-3 YRS

2004 Edith Gay
2005 Roland J. LeBlanc Jr
2005 Judith K. Tarbell
2005 Theresa Longsjø ****
2006 Sheila Lumi
2006 Barbara Raboin

DAM KEEPER-1 YR

2004 Marty Lawlor
2004 Todd Holman, *Assistant Dam Keeper*

DIRECTOR, MGLA CHAPTER 128- (4-H) 1 YR

2004 Ruth L. Anderson

DIRECTOR OF PUBLIC WORKS -3 yrs.

2006 John M. Rodriquez

FENCE VIEWERS-1YR

2004 Stanley W. Barney
2004 John E. Baker

FIELD DRIVER-1 YR

2004 Kathleen M. Comeau

FINANCE COMMITTEE-3 YR

2004 Barbara Reynolds
2005 Winifred Elaine Murphy
2005 Joseph L. Pimentel
2005 Sandra Fitzgerald
2006 Richard B. Howard
2006 John Male
2006 Thomas Alonzo

FIRE CHIEF & LICENSING AUTHORITY AGENT

2006 Scott F. Glenny

FOREST WARDEN-1 YR

2004 Fire Chief Scott F. Glenny

HAZARDOUS WASTE COORDINATOR-1 yr.

2004 **Vacancy**

HISTORICAL COMMISSION-3 YRS

2004 G. Barry Whitcomb
2005 Betty Burnap,
2005 Chriztine Foltz
2006 Nancy L. Bigelow
2006 Rebecca Lantry ****
2006 Richard McGrath
2004 **Vacancy**

HOUSING PARTNERSHIP-3 YRS

2004 James C. McKenna
2006 Barbara L. Schnuer****
2006 Brian L. Laffond,
13 **Vacancies**

INSPECTOR OF ANIMALS-1 YR

2004 Kathleen M. Comeau
2004 Dr. Michael Fallon

INSPECTOR OF PLUMBING & GAS FITTINGS

appointed by the Building Inspector

5 Gary R. Williams

APPOINTMENT LIST FY'04 CONT'D.

Assistant Inspector of Plumbing & Gas Fittings

Richard Kapenas,

INSPECTOR OF WEIGHTS & MEASURES-1 YR

2004 Eric Aaltonen

INSPECTOR OF WIRES-1 YR.

2004 James Sharkey

Assistant Inspector of Wires-1 yr.

2004 John Biery

INSURANCE ADVISORY COMMITTEE-1 YR. MGL

Chap.32B

2004 Milree Keeling
2004 Roger St. Jean
2004 Richard Lambert
2004 Jean Hobbs
2004 Pam Smith
2004 Susan Tallman
2004 Jack Rodriquez

LEAP (Lun. Educational Access Programming)

2004 Edward Dextraze
2004 Lance May
2004 Chad Adams
2004 Peter L. Duynstee
2004 Robert H.
2004 Peter Lincoln
2004 Richard Kullman

LIBRARY BUILDING COMMITTEE

STM 10/07/03-Art. 1

Daniel Cronin, *BOS Representative*
James Halloran, *Planning Board Representative*
Karen Kemp, *Library Representative*
Mary Ann Sudolnik, *Library Representative*
Eric Lahti *Citizen-at-Large*
John Carroll *Citizen-at-Large*
Kent dur Russell *Citizen-at-Large*

LUNENBURG CULTURAL COUNCIL

6 YR., TERMS

2005 Linda Kennedy
2008 Robert Conroy
2008 Christine Foltz
2008 Jean Hobbs
2006 Marla Hirsch
2009 Lynn Klaf
2006 Sharon Vincent
2009 Linda Widstrand
2009 Sharon Yousey

MONT. REGIONAL PLANNING COMM. (Alternate)

2004 Robert H. Bowen

MONTY TECH REPRESENTATIVE (3 yrs)

2004 Charles F. Valera

MOTH SUPERINTENDENT

2001 Vacancy

PERSONNEL COMMITTEE-3 yrs (w/moderator)

2004 Deborah Christen
2005 Marilyn Jewell
2006 Linda Carrier****
2006 Kathleen Hyatt
2006 Mark Williams

POLICE CHIEF & LIC. AUTHORITY AGENTS

2004 Daniel Bourgeois

POLICE SERGEANTS & LIC. AUTHORITY AGENTS

2004 Lt. Richard L. Lambert, c/o Police Dept.
2004 Sgt. Stanley Barney "
2004 Sgt. Thomas L. Gammel "
2004 Det. Sgt. James Marino "

POLICE PATROLMEN & LIC. AUTHORITY AGENTS

(c/o Police Dept., 7 School St.)

2004 George E. Aho 2004 Ernest E. Gould, III
2004 Charles P. Deming 2004 Janice M. Rickert
2004 Sean J. Connery 2004 Jason Poitras
2004 Patrick Barney

RESERVE POLICE OFFICERS

2004 Robert J. Ayles 2004 Ronald W. Knoll
2004 Alphonse Baron 2004 Donald Letarte
2004 Michael A. Bottalico 2004 Michael Marcil
2004 Linda Carrier 2004 William H. Morrison
2004 Frank Contuzzi 2004 Paul B. Porter
2004 James Curry 2004 Russell St. Pierre
2004 Robert DiConza 2004 Edward Walkonen
2004 Keith DeBruin 2004 Steven Whitney
2004 William M. Finlay 2004 Norman Winchester
2004 Walter C. Godfrey 2004 Jerome A. Moore, Jr
2004 Robert J. Gould
2004 Paul G. Grunditz

POUND KEEPER-1 yr.

2004 George Larkin

PUBLIC SAFETY BUILDING COMMITTEE

term not to exceed 30 days after completion of project
Art. XVII -town by-law

Joseph F. Bilotta, /BOS Rep.
Chief Daniel Bourgeois/Police Dept. Rep.
Chief Scott Glenny/Fire Dept. Rep.
Marion Benson/Planning Board Rep.
Aime Denault/Citizen-at-large
Patrick Slaterry/Citizen-at-large
David Pajari/Citizen-at-large

PUBLIC WEIGHERS FY'2004

James Donohue Robert Mellen, Jr.
Richard Reynolds T. Marc Poirier
Eric Lundberg Edward Silva

REGISTRAR OF VOTERS-3 YRS

2004 Sophia Mortis
2005 Karen A. Kemp
2006 Edward R. Harriman
***** Kathryn Herrick, Town Clerk

SCHOOL BUILDING COMMITTEE - ATM 5/9/98

Joseph F. Bilotta
Jerome Benson
Seymour L. Schnuer
Jennifer E. Benson
Lynn F. Sallee
Charles Doty

SENIOR CITIZEN PROPERTY TAX WORK-OFF PROGRAM & TAXATION AID COMMITTEE

2004 Kathryn Herrick
2004 Jeanne DeBruin
2004 Paul Dickey
2004 Dorothy Musgrove
2004 Patricia A. White

SURVEYOR & MEASURER OF LUMBER

2004 Alan Paton

TECHNICAL ADVISORY COMMITTEE

2004 Marion Benson
2004 Jack Rodriquez

TOWN ACCOUNTANT-5 yrs.

2004 Karen M. Brochu

APPOINTMENT LIST FY'04 CONT'D.

TOWN HALL CLOCK WINDERS

Primary

2004 David Murphy
2004 Lou Franco
2004 Jay Schwartz
2004 Tom Alonzo
2004 Chriztine Foltz

Backup

2004 Al Dettenrieder
2004 Howard Hargreaves
2004 Brian L. LeBlanc
2004 Seth Letarte
2004 A. Dexter White

TOWN CLERK, ASSISTANT-1 YR.

2004 Louise Paquette

TOWN COUNSEL

2004 Kopelman & Paige

TOWN FOREST COMMITTEE- 3 YRS

2004 Richard Bursch
2001 Vacancy
2003 Vacancy

TREASURER & TAX COLLECTOR

2004 Kathryn Herrick

TREASURER, ASSISTANT

2004 Lisa Wanamaker

TREE WARDEN

2004 Jack Rodriquez

VETERANS' SERVICE OFFICER

2004 "TJ" Blauser

WELLNESS COORDINATOR

2004 Jack Rodriquez
.....

275TH ANNIVERSARY COMMITTEE-1 YR.

2004 William Proctor Sr
2004 Mary E. Bingham
2004 Jean Hobbs. ****
2004 Ray G. MacCracken
2004 Charles P. Deming Sr.
2004 Helen K. Brockelman
2004 Peter B. Lincoln
2004 Atty. Robert H. Bowen
2004 Edward Dextraze
2004 Kathleen Comeau
2004 Donald F. Gillis

AD HOC COMMITTEE

FINANCIAL ANALYSIS COMMITTEE-1 yr.

Kathryn Herrick
Harald Scheid
Karen Brochu
Mary L. Padula ****
Bernard J. Paton
Marion Benson
Joseph F. Bilotta, BOS Representative
David Rodgers, At-Large-Representative
David Reif, School Committee Representative

***Denotes Chairperson

BOARD OF SELECTMEN / SEWER COMMISSIONERS

The search for CAFO continued with Chairman Joseph Bilotta and Vice-Chair Steven deBettencourt serving as Board representatives to the CAFO Screening Committee. After their latest search failed to yield any candidates meeting the technical qualifications of the Charter, Daniel Cronin replaced Joseph Bilotta's vacated seat on the Screening Committee with Steven deBettencourt. As a result of the Town resuming its search to fill the vacancy in accordance with the Town Charter, the Screening Committee decided to obtain the services of a consultant. Bennett Yarger Associates, Scituate, MA was chosen for the task of assisting the Committee in this procedure. During this process Laura Williams was appointed Acting CAFO and worked mutually with Town Accountant Karen Brochu in continuing to fulfill the additional responsibilities of this position.

The Phase 1, Contract II and Electric Avenue sewer installation projects continued throughout the year and as the trenches and laterals must settle throughout one freezing season the final paving is expected to be completed by the end of 2005. Upon completion of the final paving and repairs to personal properties the Board will be assessing the final actual betterments to all property owners along the sewered routes. We realize that these projects have caused quite a navigational challenge to residents and business owners and the Board has been sympathetic to the Town's plight and will continue to work with the Contractors and property owners to accomplish the final completion of the sewer phase with the least impact as possible.

Representatives from the Board are also serving on the Building Committees for the Public Safety Complex, the Primary School, and the Library. The Public Safety Facility was finished in December and the department's relocation to the new facility was accomplished by the end of 2004. Construction continued on both the Primary School and Library and completion for these two buildings is expected to be the fall of 2005. The former Fire/Police station located at 7 School St., and the Police Annex at 950 Mass Ave., are currently being utilized by the DPW department for storage of various grounds equipment. The future use of both of these buildings as well as the Library and old Primary School building have been the focus of numerous ad-hoc committees which have been charged with identifying future needs of town government. Reports have been submitted to the Board regarding future space and parking needs. Also included in these reports are the current conditions and sizes of all the buildings anticipated to be vacated. This information is being utilized by the most recently formed ad-hoc Town Center Planning Committee to determine the best future use of all these structures and the property on which they stand. They will be reporting back to the town sometime during fiscal year 2005.

The Board extends a special "thank you" again this year to the Lunenburg / Townsend Rotary Club for decorating the Gazebo at Christmas and the Turkey Hill Gardeners for the seasonal Town Hall decorations and flowers in the upper common. We would also acknowledge the generous donations that were received and utilized so that the Town could continue with the traditional Band Concerts on the Common and any donations to this cause would be greatly appreciated.

Your Board has enjoyed working in service to the Town, working with each other and with you the citizens. The Selectmen would also like to acknowledge all of the individuals who work so hard for the Town and those who volunteer their time and commitment by serving on the various Boards, Commissions and Committees within the Town.

Please feel free to direct any questions to our office staff Laura Williams or Linda Douglas @978-582-4144. If they cannot assist you, they will forward your call to the appropriate authorities. Our office hours are Monday, Wednesday and Thursday 8:00 AM to 4:00 PM, Tuesday 8:00 AM to 6:30 PM and Friday closed.

As of this printing, the Board wishes to recognize the passing of our long term Chairman, Joseph F. Bilotta who unexpectedly passed away on February 7, 2005. He will be truly missed.

Joseph F. Bilotta, Chairman
Steven M. deBettencourt, Vice-chairman
Robert H. Bowen, Clerk
David W. Rodgers, Member
Daniel W. Cronin, Member

Laura Williams, Acting CAFO
Linda Douglas, Administrative Assistant

ANIMAL CONTROL OFFICER

Kathleen Comeau, Animal Control Officer

2004 has been a very busy and we have had many injured and lost dogs. Again, as in the past year, people have NOT licensed their dogs. Not licensing the dogs means that if hit by a vehicle and severely injured the owner doesn't know or is not able to make medical decisions for their pet. If a stray is picked up they do not get home and are only held by law for 10 days. I will be issued a list of unlicensed dogs from the Town Clerk's office and will be issuing fines. If these fines are not paid I will be bringing these people to Court.

Licensing your dog is so easy and so important to the animal's life and safety. A special "thank you" to those people who are faithful licensing their dogs every year!

BUILDING DEPARTMENT / ZONING OFFICER

The Building Inspectors office is located on the second floor of the Town Hall. Office hours for the Building Department are Monday & Thursday 8:00 AM until 3:30 PM, Tuesdays 8:00 AM until 6:30 PM, Wednesday 8:00 AM until 6:00 PM and Fridays 8:00 PM to 12:30 PM by appointment. The Inspector is available in the office daily and inspections are by appointment. Michael J. Sauvageau is the Building Commissioner and Zoning Official for the Town of Lunenburg. We would like to extend a warm welcome to our new Assistant Building Inspector James Maillet. Jim is a local contractor from Westminster and joined the Building Department in July 2004. Lisa Normandin serves as the Administrative Assistant to the Building Department

Building activity in Lunenburg has been steady in the residential districts. The Building Department issued 384 permits in the year 2004. There were 51 new homes constructed, also several garages, barns, additions and renovations, and 25 woodstove permits. Permit fees in 2004 totaled \$109,850.00. Currently the Town is in the process of reviewing a Comprehensive Permit (40B) application for Lunenburg Estates, 1229 Massachusetts Avenue, Lunenburg, MA. This is a 10.4-acre parcel and 64 condominium units are being proposed. Sixteen of the units are deemed to be affordable. In addition to the 40B project, an over 55 residential condo area is proposed near 792 Massachusetts Avenue (behind the former Stone Farm package store). This project will contain 60 units and is being proposed by JCJ Inc., West Boylston, MA. and the final approvals are expected in early 2005.

The Building Department is responsible for re-inspecting all buildings of assembly each year. This is to insure that all exit signs; fire extinguishers and safety mechanisms are working properly. The buildings include the schools, churches, restaurants and any other such buildings where people assemble. The new library is underway and ahead of schedule. The primary school is under construction and moving along as well. The public safety building is now complete and occupied. The newly installed sewer line is in place and will increase development in Town. Many developers have inquired about large parcels in the areas of the sewer project.

Residents should be aware that Massachusetts Law requires that all persons, partnerships and corporations who bid or perform residential contracting (reconstruction, alterations, additions etc.) for work exceeding \$1000.00 be registered with the Commonwealth. This office will enforce this provision, however you should ask your contractor about his/her registration. Please contact this office with any questions about this requirement or call for any other information you may need on Zoning requirements or Building Code issues.

CABLE ADVISORY COMMITTEE

Lance D. May, Chairman

The Lunenburg Cable Advisory Committee was established in 1971 as an advisory committee to the Board of Selectmen on matters relating to the establishment and enforcement of a negotiated cable agreement between the cable provider, this committee and accepted by the Board of Selectmen, acting in their capacity as "the Licensing Authority for the Town". As the current cable license expires in May 2007, the Cable Advisory Committee has started preliminary discussions towards the eventual renewal of a cable license agreement for the Town of Lunenburg. For the remainder of 2005, the Committee is working towards settling the groundwork with a public hearing sometime this fall and a survey to follow, as our concern is to provide to the Lunenburg subscribers the opportunity to voice their concerns and ask questions. Additionally, the "Leap" Committee (Lunenburg Public Access) is an arm of the Cable Advisory Committee and currently broadcasts the Selectmen's Meetings on Tuesday night; (repeats on Thursday nights) and the School Committee meetings once a month from the Town Hall on the first Thursday of the month.

I would like to thank the following members for their contributions to this Committee: Edward Dextraze, Derek Dufresne, Jim Parsons and Jay Schwartz.

CEMETERY DEPARTMENT

The Cemetery Commissioners and the Superintendent, Greg Bingham, meet regularly throughout the year to discuss Cemetery business. The Commissioners would like to thank the McCarron family for the trees they have planted in the South Cemetery in memory of their son Myles. We would like to thank the Lunenburg Memorial Fund for the donation of a granite bench. They also would like to thank David Berthiaume for the tree he had planted and his work on planting the flowers around the signs, as they enhance the beauty of the Cemeteries. Work is continuing on the new areas that are being developed. The following is a list of persons who were buried this year:

NAME	CEMETERY	AGE	NAME	CEMETERY	AGE
JANUARY			JULY		
Kathlyn Mea Cooper	S	102	Baby Girl DeMichailis	N	0
Mary I. Wourinen	N	94	Timothy Proctor	S	17
*Irene L Forrest	N	83	Leo J. Lahti	N	88
Barbara Joan Ewen	S	69	*Richard P. Cleveland	N	67
FEBRUARY			AUGUST		
			*Elizabeth O'Malley	S	89
MARCH			Leo W. Philaja WWII	N	88
			*William E. Quirk	N	55
APRIL			*Nicholas J. Ricciuti	N	47
Merton A. Penniman	N	77	Olive E. Heaton	N	89
*Brian T. Perry	N	46	Hubert J. Rice	S	86
*Taimi Nordman	N	90	SEPTEMBER		
Sheila Browning	N	44	*Barbara Howard WWII	N	82
Walter E. Heikkila Korea	S	71	Joseph Cleri	N	60
Tauno W. Mattson WWII	N	85	*Maureen F. Bourgeois	N	53
Eleanor M. Bourn	N	88	*George F. Schmuck Korea	N	68
Helen W. Sparks	S	81	*Florence H. Hyttinen	N	92
Aili Mikaila Johnson	N	87	OCTOBER		
MAY			Martha Rice	S	87
*Doris Levite	N	97	*Dorothy E Millington	N	95
*Adele J. Fuller	N	90	Irene P. Proctor	S	103
*Albert J. Lucier Jr. WWII	N	79	NOVEMBER		
*Beulah Childs	N	93	Louise Gendron	N	70
*George R. Wallace III	N	88	DECEMBER		
Leah G. Forget	N	0	Ruth C Dyer	S	89
*Roddie Laford Jr. Korea	S	77	Sophia C. Mortis	N	79
Dorothy E. Mason	S	81	*Henry P. Demers WWII	S	74
JUNE					
*M. Ronnie Storms	S	63			
*Mary J. Perry	N	74			
Thomas J. Carrier	N	47	* Denotes Cremation		

CAPITAL PLANNING

CRITERIA: MANDATES, SAFETY, NEED, CRISIS, COST EFFECTIVENESS AND ABILITY TO FUND

The Capital Planning Committee is presenting to the Town, the FY06 Plan which touches on the criteria listed above and reflects safety and needs. This means that the immediate basic needs in the necessary vehicles in the Public Safety and the Public Works Department are priorities on the list. The Committee noted several renovations to the schools. These items are minuscule in the overall needs of updating the present school buildings. The Plan also includes several third and fourth year payments on such items as the ambulance and other small equipment. Each year the Capital Plan carries a Technology amount for upgrade to keep the business of the Town through technology properly recorded. The Town is a business and requires the current technical assistance.

The plan presented in March to the Acting CAFO reads as follows:

Public Works	6 wheel dump truck w/plow	\$96,000.00
	6 wheel dump truck w/plow	\$96,000.00
	1T Dump w. plow	\$33,000.00
Fire Dept.	Ambulance 4 th payment	\$28,400.00
	Hose and Appliance	\$15,000.00
	Firefighting gear	\$10,000.00
	Ice/water rescue boat	\$10,000.00
Police Dept.	Marked Cruiser	\$34,649.00
	Radar unit	\$ 2,500.00+
	Copier 2 of 3 yr. lease	\$ 3,678.36+
School Dept.	HS replace flooring	\$35,000.00
	HS replace blackboards	\$12,500.00
	HS Parking Lot Repairs	\$45,000.00
	All schools-1set of furniture	\$ 8,000.00
	Snow guard-roof & gutters	\$27,000.00
	HS Floor scrubber	\$12,500.00
Tech Dept.	Town annual replacement	\$41,632.20
	Infrastructure Software Upgrade	\$25,000.00
Bd.Selectmen	Copier 4 of 5 yr. lease	\$ 4,583.00+
	Sub Total	\$540,442.56
Addendum:		
Fire Dept.	Ladder truck – 1 of 3 yr. lease	\$100,000.00
TOTAL		\$640,442.56

Addendum: There was a submittal to the Committee for consideration for a ladder truck at approximate cost of \$700,000.00. This firefighting equipment was not placed on the FY06 Plan due to the cost. The above Addendum Item of a ladder truck is a used truck that will guarantee today's standards. The item meets the criteria of safety, need and cost effectiveness. A vehicle of this condition, meeting today's standards, is not readily available.

What this Plan does not contain is any item that represent a new program or an item that initiates new programs that require yearly capital upkeep.

The FY05 Plan at the time of this writing (March) has been encumbered as follows:

Renovation and Replacements

Town Hall Furnace-\$39,450.00	Town Hall Electrical System-\$4,700.00
Library Boiler-\$19,820.00	Flooring High School-\$50,000.00
Wash Fountains-Middle School-\$7,765.00	Furniture-School- \$7,445.00
Fire Hose-Fire Dept-\$6,761.00	Copier-Police Dept-\$3,698.00*

Vehicle Replacement

Police Cruiser (rotation)-\$33,927.30	Police SUV 4x4-\$34,756.00
Pick-up w/plow-\$37,163.00	Ambulance lease-\$21,300.00
Catch Basin Cleaner-\$20,000.00*	

Technology

Computer replacement plan:

State Mandate Compliance package-\$10,000.00

Items Under \$5,000.00:

Eagle House Roof \$3,500.00.

TH copier \$4,583.00

Town-\$21,499.59 -School \$11,000.00*

- The Catch Basin Cleaner, School technology and police/fire copier have not been encumbered to date of this writing but will be in this fiscal year.
- ** Some of the items have come in slightly under the budgeted amount and remaining funds will be added to FY'06 Capital Budget.

The Capital Planning Committee would be remiss if a statement was not presented to the general public that the FY05 Capital budget was not adequate to fulfill the needs of the Town services. The Committee must also note that the FY06 Plan is not sufficient to fulfill these needs either. It is necessary to state that many departments have not been able to secure their requests for capital expenditures due to the lack of ability to fund.

The financial scenario this year again does not appear to be secure enough to bring us back on track so we are still in the place of playing catch-up. The Committee, with the right to recommend financial funding scenarios under the Charter, notes that if funding for the FY06 Plan cannot be done under projected revenues that other methodology needs to be explored.

The purpose for reasonable and continuous Capital spending, as noted previously, must be taken seriously. This is to insure that the FY Plans provide the tools to keep the community current within the ability to protect your persons, property, and provide the services necessary to manage the Town. Capital expenditures are necessary to keep schools in the condition and space requirements that insure a proper educational climate.

The Committee continuously stresses the "big man-little man" analogy as a reference that a balance of Capital expenditures is necessary as noted above. While safety, need and crisis are the most important of the criteria, cost effectiveness is also an important criterion. The Town cannot afford to keep putting off important expenditures.

The Committee also reports in this writing that the major items of construction under the Capital Program, as noted in the Master Plan, are either completed or being close to completion. The Public Safety Building is in operation, the Primary School is near finished, and as of this writing, the Library is ahead of schedule. The sewer project is on target. While this is good news from the point of Capital under the Criteria for such expenditures, the Committee notes that the School Master Plan and the Sewer Master Plan are not complete. Careful studies must be done in these areas in updating the Master Plan.

CPC Committee: Marion Benson, Chair, Planning Board
Steven deBettencourt, Board of Selectmen
Milree Keeling, School Committee

Elaine Murphy, Finance Committee
Ernest Hunter, Member at Large
Laura Williams, Acting CAFO/Advisor

CENTRAL MASS MOSQUITO CONTROL

The Central Massachusetts Mosquito Control Project (the project) currently provides its services to 36 cities and towns throughout Middlesex and Worcester Counties. The Project's headquarters is located at 111 Otis Street, Northboro MA. Tours of the headquarters or visits to field work sites may be arranged by calling the office in advance. Please call (508) 393-3055 during business hours for more information. The Project practices Integrated Mosquito Management (IMM), blending state of the art methods and techniques with expertise, experience and scientific research to provide our member communities with environmentally sound and cost effective mosquito control.

During 2004 the Project received six thousand, five hundred and seventy-four (6,574) requests for service from town residents and officials. A total of over six thousand (6,000) pounds of Bti (*Bacillus thuringiensis israelensis*) was applied by helicopter in two towns, Chelmsford and Billerica, and five thousand five hundred and eighty-seven (5,587) pounds by hand throughout our service area were applied to area wetlands to reduce the emergence of adult mosquitoes. This represents over two thousand, three hundred and seventeen (2,317) acres of wetland that was treated with this mosquito-specific bacterium, significantly reducing adult mosquito populations in these areas. Thirty thousand, seven hundred and sixty-one (30,761) catch basins were treated with larvicidal product to control the mosquitoes that seek out these cool dark wet areas to breed, including the *Culex* mosquito, a major target for West Nile virus transmission. Five thousand and nine (5,009) culverts were cleaned in an attempt to eliminate unnecessary standing water and reduce mosquito breeding. This work was done in conjunction with cleaning, clearing and digging of one hundred and thirty four thousand, nine hundred and fifty-one (134,951) feet of streams, brook and ditches.

This represents almost twenty-five and one-half (25-1/2) miles of waterways which were cleaned and improved by project personnel in 2004. Three ponds were reclaimed in 2004 resulting in seven thousand sixty-four (7,064) square feet of pond area restored.

The Mosquito Awareness Program which we offer to elementary schools and other civic organizations in our district has become very popular. Project staff meets with students, teachers or concerned residents to discuss mosquito biology, mosquito habitat, and control procedures. Much of the presentation is directed toward what children and their families can do to prevent mosquitoes from breeding around their homes. Slides, videos, coloring books and other handouts make this an interesting program. This program is tailored to meet the needs of the specific audience. One thousand, eight hundred and forty-four (1,844) students attended these programs.

As part of our effort to reduce the need for pesticides we continue to expand our wetlands restoration program. By cleaning clogged and overgrown waterways, mosquito breeding can be reduced and drainage areas are restored to historic conditions.

Bti mosquito larvicide is used to treat areas where mosquito larvae are found. We routinely check known breeding sites kept in our data base, but also encourage the public to notify us of any areas they suspect could breed mosquitoes. Our field crews will investigate all such requests and treat the area only if surveillance gathered at the time shows an imminent threat of mosquito emergence.

Our goal is to manage all mosquito problems with education, wetlands restoration or larviciding, but we recognize that there are times when adult mosquito spraying is the only viable solution. In such cases specific areas are treated with either hand-held or pickup truck mounted sprayers if surveillance gathered at the time exceeds a pre-determined threshold to warrant an application. This program is offered on a request-only basis, and the exclusion process allows residents and/or town officials to exclude areas under their control from this or any part of our program.

The Project's surveillance program monitors adult mosquito and larval populations density, and is the backbone for prescribing various control techniques. Specialized mosquito traps are deployed throughout the Project's service area to sample for mosquitoes that may be transmitting mosquito-borne diseases. In conjunction with the Mass. Dept. of Public Health we sample in areas suspected of harboring WNV and other viruses. One thousand thirty (1,030) pools (collections) of mosquitoes totaling eight thousand, two hundred and eighty (8,280) specimens were tested for mosquito-borne viruses this year, and two (2) pools of *Cs. Melanura*, one each in Billerica and Wilmington, were confirmed to be infected with the EEE virus late in the season. Two (2) horses in these towns were confirmed with EEE but no human cases were reported. No West Nile Virus was reported in birds, mosquitoes, horses or humans in 2004.

Educational pamphlets are available to anyone interested in learning about mosquito control and services provided by the Project, and these items are routinely stocked in Town/City Hall and libraries. Display boards with information on our program are rotated through area Town Halls throughout the year. We also have a website, www.cmmcp.org that has extensive information on mosquito biology, our control procedures, etc. This website has become a model for other Mosquito Projects and has been widely used throughout our service area and beyond.

We would like to thank you for your support during 2004 and we look forward to helping you and your community with its mosquito problems in 2005 and beyond.

COUNCIL ON AGING

Under Massachusetts General Law, Chapter 40, Section 8B, Councils on Aging were established to include setting of local policy for the administration of elder programs or services and developing, coordinating and conducting such activities which advocate for elder issues. This would also include educating the community at large concerning the needs and the resources available to elders. "It is the mission of the Lunenburg Council on Aging to advocate for improved quality of life for all seniors through supportive services, programs and education".

The Eagle House Senior Center is a gathering place for persons sixty years of age or older. Services and programs, both at the center and in elder's homes, encourage elders to maintain healthy lifestyles. Our senior population have raised their families and lived their lives in this community. By providing resources to help them remain in this community we add to our towns diversity and development. In addition to center's social activities, fitness/ health programs, and educational opportunities we promote volunteerism and intergenerational collaboration. Outside the realm of the center activities, we provide information and referral services, a home delivered meal program, transportation, outreach home visits, and "elder at risk" reporting to proper agencies.

In FY'04 Outreach serviced 471 individuals with 2192 units of assistance. The Outreach worker establishes in-home visits and is responsible for intakes, referral with a follow up, and oversees the Friendly Visitor Program, which provides companionship to elders living alone. If you or someone you know needs a home visit, please call our Outreach worker at the senior center.

A trained and certified SHINE (Serving Health Information Needs of Elders) Counselors provides free assistance to elders with health insurance inquiries, food stamps, or social security and pension questions. Many changes are expected and have already occurred in the Medicare system. The SHINE counselor can help people navigate through this complicated and often difficult to understand system.

The second annual Pancake Breakfast was held in conjunction with the American Legion Post 283 Memorial Day services in May. It is heart warming to see citizens of all ages coming out to honor our veterans. We also conduct a fall program where our High School students interview persons who lived during or served in World War II.

Our monthly newsletter provides up to date information for elders. The Friends of the Eagle House Inc provide funds to mail the center newsletter three times per year. A subscription for the additional eight months mailing is available for \$3.00 per year. Monthly health screenings and other clinics such as flu immunization are conducted through Nashoba Nursing and Hospice. Nutritious meals are served daily both at the center and delivered by volunteers to elder's homes under the Meals on Wheels Program. The center participates in the Elder Brown Bag food distribution program to eligible residents. Fitness classes such as line dancing, senior aerobics, chair aerobics, and a walking club are offered. Annual Tax Assistance is also provided. Other educational and social programs are presented throughout the year, many sponsored by the Friends of the Eagle House Incorporated. A handicap accessible van is available Monday through Friday to residents 60 years or older providing transportation to shopping, medical appointments, part time jobs, visits to nursing homes and of course to all activities at the Eagle House. Non-elder residents can apply if they are "transportation disabled". The Council on Aging also arranges medical transports to Boston and Worcester facilities. The senior center remains a focal point in the community for the coordination of all elder services. We work in conjunction with Central Mass Agency on Aging, Montachusett Home Care Corporation, Montachusett Opportunity Council, Montachusett Area Regional Transit Authority, Nashoba Nursing and Hospice Service, Mass Councils on Aging, and the Executive Office of Elder Affairs.

In our FY'04 annual report to the state Executive Office of Elder Affairs we provided 25,093 documented units of service to 1182 elders, of these 17390 units were for wellness and support services. In addition 1491 units of service were provided to non-elders. Our volunteers contributed 3408 hours of service to the Town of Lunenburg. In order to maintain our operation, we depend on our volunteers and other In-Kind donations. In-Kind services represent tangible goods or services not paid for from the Town budget. These include individual donations of items, and any type of assistance from the Friends of the Eagle House or others. The estimated value of the FY'04 In-Kind was \$27,370.00. Monetary donations to assist the Eagle House should be made to: Friends of the Eagle House Inc., 25 Memorial Drive, Lunenburg, MA 01462.

The Director chairs the Senior Citizen Property Tax Work-Off Committee established at the May 1999 Town Meeting which finds eligible senior citizens for job placements requested by town departments. Seniors who are eligible for this program can receive up to a \$500.00 abatement on their property taxes.

The Council on Aging board members in FY'04 were Theresa Longsjø who turned over the Chairmanship to board member Shella Lumi in June, Roland Leblanc (vice chair), Edith Carey, Robert Fickett, Emily Foster, Isabel Gallagher, Edith Gay, Barbara Raboin and Judith Tarbell. In FY'03 staff consisted of: Jeanne DeBruin, Director; Susan Doherty, Principal Clerk; Faith Anderson, Outreach Worker; Ruth Swiecicki, Meal Site Manager; Gerald Beloin and Donald Paradise Van Drivers; and George Pugsley, Custodian. The Eagle house is open Monday-Friday 8:00-4:00 PM for assistance or to volunteer please call (978) 582-4166. Our e-mail address: coa@lunenburgonline.com

DEPARTMENT OF PUBLIC WORKS

John M. Rodriquez, DPW Director

Public Works combines the Highway, Park, Cemetery, Sewer, and Facilities divisions into one department sharing and organizing personnel and equipment to serve the residents of our town more economically and efficiently. Due to a reduction in funding there has been a distinct transition from a preventative maintenance approach to one that is more reactionary. Nowhere is this more apparent than in the road-resurfacing program.

Chapter 90 state funding has been reduced by one-third throughout the Commonwealth. Locally this allocation continues to be directed toward roadways within the sewer program in order to assure a satisfactory repaving of disturbed surfaces. The rehabilitation of streets outside the scope of the sewer project has been virtually eliminated. The town is also faced with state

mandated compliance associated with EPA regulations for storm water management. These requirements will place an added burden on public works personnel and will increase budget amounts particularly as engineering consultants are required. The vehicle maintenance facility, a hazardous waste management program, and a town wide phase II separate storm system all require identification, mapping, permitting, and a continued plan for improvements and increased public awareness. Nevertheless the town has experienced tremendous gains in infrastructure with the completion of Contract II Phase I sewer installation and the complete rehabilitation of Rte. 13 funded through a Public Works Economic Development grant.

The following is a breakdown of line item allocations and expenditures:

Labor and Overtime Wages

The amount of \$376,667.00 was budgeted for highway division personnel payroll.

Emergency calls (excluding winter emergencies) paid at an overtime rate totaled \$1740.27 exceeding the \$1000.00 allotment.

General Highway Maintenance

The cost of paving and patching materials, drainage supplies, roadside mowing, shoulder repair, and street sweeping are funded through this line. The purchase of tools, small equipment items, and the outsourcing of tasks beyond the capabilities of the department are funded through this account. This line was cut significantly as a result of the drastic fiscal situation town wide. \$37,005.00 was the initial allocation and an amount of \$57,606.22 was spent. The balance was covered by funds encumbered for a specific task from fiscal 2003.

Traffic Signs

Utility charges to operate electronic signalization at the intersection of Whalom Rd. and RT. 13 and caution signs at school zones are funded through this item. Standardized street signs, stop signs etc. are purchased with these funds as well as reflectorized street markings. An amount of \$1,740.00 was charged against a total amount of \$5,000.00. As in previous years the balance was encumbered to be used at the time of final paving of sewer streets.

Facilities Maintenance

The department of public works is responsible for the care and maintenance of all town buildings (excluding those of the school dept) An amount of \$58,622.00 that was inclusive of the wages of one DPW employee was the budgeted amount. The backlog of work needed in this area is extraordinary.

Town Barn

The highway division/vehicle maintenance facility at 520 Chase Rd serves as the central location for the public works department. Costs to operate and maintain the physical plant and offices: utilities, waste removal, janitorial supplies, postage, and office equipment totaled \$6,057.30. A transfer from was needed to supplement the original allocation of \$5,300.00.

Vehicle Maintenance

This division within the department of public works is responsible for the repair and fueling of every town vehicle. State of the art public safety vehicles, police cruisers, fire apparatus, school, park, and cemetery vehicles, as well as over twenty pieces of equipment within the highway division are serviced through this program. The entire allocation of \$ 81,344.00 was expended. Overruns incurred by police, fire, and school depts. totaling \$13,000.00 was covered by a transfer from the highway allocation.

Tree Removal

As tree warden, the public works director oversees all tree work within the town right of way. The budgeted amount within this line was \$7,000.00. Many of our two hundred lane miles are lined with mature trees. Given the volume of potential work this allocation is typically expended in the direction of tree emergencies handled by a professional service.

Snow Removal

Clearing the roadways of ice and snow is the primary function of the DPW throughout the winter season. Road sand, processed by town personnel, is hauled to the highway garage during summer months and mixed with salt to treat roadways during ice and/or snow events. The salt is purchased through a cooperative of fourteen communities to insure the lowest possible price per ton delivered. As is often the case this account ran in a deficit. \$135,000.00 was budgeted, \$226,036.00 was spent.

Sewer Construction

Phase I Contract II pipe line installation continued throughout our community as did the sewer installation and complete road rehabilitation of Rt.13. Many times throughout the season it appeared that there was construction on every corner. Detours overlapped at times and road conditions became, at times, unbearable. Although the public works director serves as project manager these are capital ventures funded through state loans, grants and betterments, and are not under the control of the department of public works.

As the town grows dramatically with enormous infrastructure improvements funding and personnel levels within the department have not kept pace. Many new roads have been added and an equal number of drainage systems installed. Dynamic improvements town wide will cause dramatic growth within our community. In order to maintain an adequate level of service to our residents staffing levels and departmental funding must grow proportionately.

As always, I am grateful for the continued support and patience of our citizens as we proceed through these difficult times.

BOARD OF HEALTH

George Emond, Chairman

Years' end saw a large portion of the sewer project completed and put into service. This will substantially ease the potential contamination of our water by aged and failing septic systems. Hopefully, 2005 will see the completion of the remaining sections and the resulting positive impact on the environment.

The Board welcomed a new member, Mr. Carl 'Ernie' Sund, who replaced Mr. Raymond Tower who tendered his resignation midway through the year. Many Lunenburg residents will recognize Mr. Sund as a former member of the Board of Assessors.

While there were some reports of rabid animals within the town, levels gave no cause for concern. In the same vein, West Nile virus was not an issue. Beaver control remains a problem. Several bills in the legislature to help alleviate the problem have not been acted upon as of this writing.

As part of the Homeland Security Act, Massachusetts received money from the Federal Government for distribution to Boards of Health. The State's distribution method was to offer a list of equipment from which Board's could select items for use in case of emergency. To realize the greatest impact from the selection, Lunenburg and other member towns of the Nashoba Associated Boards of Health pooled their resources and selected a wide variety of equipment that will be available to all participating member towns. Equipment such as environmental testing and communications equipment were obtained to insure that information will be transmitted between the various levels of government and the citizenry should such a need arise.

Financial pressures within the town are steadily increasing and our office faces ever increasing demands to do more with less, as are many of the other smaller departments. Somehow, we manage to satisfy the needs of everyone who comes to us for help within the 24 hours a week our office is open, and I wish to thank the citizens of Lunenburg for their understanding when they find our office is only open three days a week. Thanks are also due to our dedicated Administrative Assistant, Paula Bertram who keeps everything running smoothly.

Remember that are here to serve you, the people of Lunenburg. If you need assistance, and think we can help, we are open Monday, Tuesday and Wednesday. Please stop by our office on the second floor of Town Hall or call us at 978-582-4135.

Statistics for Environmental and Nursing activity follows.

NASHOBA ASSOCIATED BOARDS OF HEALTH

Nashoba Associated Boards of Health continues to serve the local Board of Health in meeting the challenges of environmental and public health needs in Lunenburg. In 2004 particular efforts were made to respond to a series of new service demands in the Environmental Division while adjusting to changes in the Nursing Division created by national trends in health care. Some of the new service demands included:

- Maintaining Nashoba's Internet web site to provide information for the public. (See nashoba.org)
- Through our involvement in the Bioterrorism Regional Coalition we are keeping the Lunenburg Board of Health up-to date on matters of emergency preparedness planning
- Response to the West Nile Encephalitis (WNV) surveillance effort through coordination with MDPH, through the collection of suspected bird samples, submittal to the MDPH lab, and follow-up when the lab results were obtained.
- Response to health related impacts of beavers through coordination with the local Board of Health in the issuance of the necessary permits.
- Response to state mandated changes in regulations requiring more frequent beach sampling through sample collection, submittal for analysis, and follow-up when results were obtained.
- Increased use of the Housing Court to affect compliance with State Sanitary and Environmental Codes.

We look forward to continuing our work with Lunenburg's Board of Health. Included in the day-to-day work of Nashoba in 2004 were the following:

- Through membership in the Association Lunenburg benefited from the services of Nashoba staff including: Registered Sanitarians, Certified Health Officers, Registered Nurses, Nutritionists, Registered Physical & Occupational Therapists, Licensed Social Workers, Certified Home Health Aides, and Registered Dental Hygienists
- Nashoba Nursing Service is the regional vaccine depot for MDPH. As such it is a valuable resource for the regular distribution of vaccines to physicians in the area, provides regular public immunization clinics, and is positioned and equipped to provide for larger scale immunizations should MDPH require them.
- Provided health education programs in collaboration with the Lunenburg Council on Aging.
- Collaborated with Montachusett Home Care around elders at risk and other safety issues.
- Responded to and assessed mental health concerns through crisis intervention and teamwork with other community resources including the Lipton Center.
- Continued participation in pilot project for home health nursing staff to more effectively and efficiently maintain patient records through use of palm-held computers. Use daily downloaded data for scheduling, chart maintenance, and records access. Database refreshed daily by uploading at day's end.
- Reviewed 122 Title 5 state mandated private Septic System Inspections for Lunenburg Board of Health. Received, reviewed, and filed these state mandated (but unfunded) Title 5 inspections. Corresponded with inspectors regarding deficiencies; referred deficient inspections to Lunenburg Board of Health for enforcement action

By the Lunenburg Board of Health's continued participation in the Association you can shape your future local public health programs and share in the benefits of quality service at a reasonable cost!

Environmental Health Department

Environmental Information Responses Lunenburg Office (days)	108
The Nashoba sanitarian is generally scheduled to be available for the public twice a week on Monday and Wednesday mornings at the Lunenburg Board of Health Office. Other meetings occur informally.	
<i>This does not reflect the daily calls handled by the three Nashoba secretaries during daily business hours.</i>	
Food Service Licenses & Inspections	64
Nashoba annually mails out and receives application from both restaurants and retail food businesses. Licenses are renewed for existing facilities. Plans are submitted and reviewed prior to initial licensing. Most licensees are inspected at a minimum twice a year. Where deficiencies are found, a re-inspection is scheduled to insure compliance. When a complaint from the public is received an inspection is also conducted. During this inspection health factors of food handlers is also investigated, and where appropriate medical consultation and laboratory testing may be required.	
Beach/Camp/School Inspections	31
Camps are inspected at least annually at opening for compliance with State Sanitary Code, Chapter IV, 105CMR430.00. Public swimming beaches are sampled for water quality every week during the summer and more often if a problem is suspected.	
Housing & Nuisance Investigations	33
Nashoba, as agent for the local Board of Health, inspects dwellings for conformance with State Sanitary Code, 105 CMR 410.00, issues orders for correction, and re-inspect for compliance. Similarly, complaints from residents concerning unsanitary conditions or pollution events are investigated.	
Septic System Test Applications	100
Applications from residents proposing to build or upgrade a septic system are accepted, a file created, and testing dates are coordinated with the applicant's engineer.	
Septic System Lot Tests	289
Nashoba sanitarian witnesses soil evaluations, deep hole tests, and, usually on a separate date, percolation tests conducted by the applicant's engineer which serve as the basis of the design of the septic system.	
Septic System Plan Applications (New lots)	38
Septic System Plan Applications (Upgrades)	53
Applicants approved plan submittals and Board of Health requirements are incorporated into a permit to construct the septic system.	
Septic System Plan Reviews	201
Engineered plans are reviewed according to state code, Title 5, and local Board of Health regulations and review forms are created and sent to engineer for revision. Subsequent re-submittals by the engineer are also reviewed.	
Septic System Construction Inspections	168
Nashoba Sanitarian is called to construction site at various phases of construction to witness & verify that system is built according to plans.	
Septic System Consultations	157
During all phases of application, design, and construction the Nashoba Sanitarian is called upon for legal details and interpretation.	

Well Permits	40
Water Quality/Well Consultations	225
Private wells are regulated solely by local Board of Health regulations, The Nashoba Sanitarian assist the Board of Health by reviewing well plans, securing well water samples, and interpreting water quality test results.	
Rabies Clinics – Animals Immunized	0
Nashoba arranges for local clinics with cooperating veterinarians, arranging for dates and location, placing ads in local newspapers, and sending home flyers through local schools. In addition, since the recent raccoon rabies epizootic Nashoba has arranged for delivery of over 500 animal specimens to the State lab in Boston for analysis and has counseled possible exposure victims to seek medical assistance.	
<u>Nashoba Nursing Service</u>	
Nursing Visits	667
Nashoba's Certified Home Health Registered Nurses visit patients at home under their physician's orders to provide an assessment of physical, psychological, and nutritional needs. Skills include teaching/supervision of medications, wound care, ostomy care, IV therapy on a 24-hour basis, catheter care, case management and referral to other services as needed.	
Hospice	170
Nashoba's Certified Home Hospice provides full range of terminal care services to patients who elect this program. In addition to nursing and therapy services, Hospice patients may benefit from nutrition, social work, and spiritual bereavement care as well as volunteer services.	
Rehabilitative Therapy Visits	389
Nashoba Therapists provide skilled physical, occupational, and speech therapeutic interventions through assessment, treatment and education. Their integration of client, caregiver, and medical outcomes aims at attaining maximum functional independence.	
Medical Social Service Visits	35
Nashoba Social Workers provide short-term assistance to patients at home for counseling and referral to community resources.	
Home Health Aide Visits	337
Nashoba's Certified Home Care Aides provide assistance with bathing dressing, exercises and meal preparation.	
Local Well Adult Support Groups & Other Clinic Visits	435
Included are participants in the well adult clinics, and hepatitis, pneumovax and tetanus clinics. Flu immunization clinics served 177 persons. Other clinics included cholesterol, exercise, mental health and bereavement clinics.	
<u>Communicable Disease Reporting & Control</u>	
Nashoba's Nursing Service & Environmental Health Department work together to meet the local Board of Health's responsibilities under the law to do the following:	
<ul style="list-style-type: none"> Investigate and control the spread of communicable diseases within Lunenburg (MGL Chap111, Sec 6, 7, and 92-116). Nashoba works with the Massachusetts Department of Public Health (MDPH) in this area. Receive and process reports from physicians concerning cases of diseases "dangerous to the public health" as defined by MDPH (MGL Chap 111, Sec 6) Notify MDPH Division of Epidemiology and Immunization within 24 hours of receiving notice of any case "dangerous to the public health". Receive reports and undertake follow-up as necessary regarding certain food borne and waterborne diseases and diseases being monitored by the MDPH. Receives reports, investigates and conducts follow-up on all incidences involving positive rabies results. 	
<u>Dental Health Department</u>	
Examination Cleaning & Fluoride – Grades K, 2 & 4	
Nashoba's Registered Dental Hygienists, operating out of the school nurse's office and records, provide these services to those children whose parents have given written consent.	
Students Eligible	360
Students Participating	151
Referred to Dentist	23
<u>Instruction – Grades K, 1 & 5</u>	
Nashoba's Registered Dental Hygienists also provide classroom instruction of cleaning and maintaining healthy teeth to all children in these grades.	
Number of Programs	12
Students Participating	364

HISTORICAL COMMISSION

Rebecca Lantry, Chairperson

The Historic Commission of Lunenburg is a 7-member commission appointed by the Selectmen that meets monthly at the Eagle House on the first Monday of every month. Our duty is to look to the historic Preservation of Lunenburg's older homes (over 75 years old) cemeteries, monuments, and open spaces. This year we have begun the process of computerizing the catalog of historic records and books held in the Town Hall vault, through the Past Perfect Software system. Our members have contributed to the Town Center Plan and are involved with the building reuse plan that is still in development. We have done the paperwork to get the South Cemetery accepted as a historic landmark, it is waiting acceptance from Massachusetts Historic Commission on its status. Our Historic Homes have continued to have portions of them demolished despite the demolition delay by-law. Demolition by years of neglect seems to be the overriding reason for them being unsalvageable.

HOUSING AUTHORITY

The Lunenburg Housing Authority was founded in 1968, and is charter to oversee, manage and develop state-aided housing with the Town. Within this charter, the Authority, in participation with other community leaders, also has responsibility to assure adequate sources of affordable private housing for Lunenburg. The Authority currently manages 48 subsidized apartments under Chapter 667, known as Pearl Brook Housing for the Elderly. Our family housing is adjacent to the Pearl Brook Apartments and consists of six townhouse style apartments consisting of two and three bedroom units.

Applications for state-aided housing may be obtained at 131 White Street, Lunenburg or by calling 978-345-7655 or 978-537-5300 (in Leominster). To be eligible for elderly housing, applicants must be at least 60 years old at the time of application. All other applicants, including handicapped and disabled individuals must be of legal age to enter into a lease. The Authority will grant a preference for Lunenburg residents. Veterans that qualify will also receive a preference. Rent is based on your household's annual adjusted gross income. Elderly residents will pay 30% of their adjusted income, while residents of our family housing will pay 27% of their adjusted income and all utilities (excluding water and sewer).

In 2004, the Leominster Housing Authority continued their successful partnership with the Lunenburg Housing Authority, offering administrative services to both Lunenburg's family and elderly conventional housing. The Lunenburg Housing Authority believes that the management of contracting services with other agencies, in terms of quality management services, is a valuable tool for success. This cooperative effort has allowed the Lunenburg Housing Authority to offer greater services and assistance to our clients while maintaining our strong leadership and involvement in the community.

The Authority made a number of improvements to the Pearl Brook development including an upgrade to the community room building and installation of a new septic system.

The Authority has maintained its membership in the Massachusetts Chapter of the National Association of Housing and Redevelopment Officials (NAHRO). Participation in NAHRO helps assure that the Authority is up-to-date with programs and funding sources available for use within Lunenburg.

INSPECTOR OF WEIGHTS & MEASURES

Joseph A. Quinn, Inspector of Weights and Measures

During the past year this department has ensured equity and fairness in the marketplace for both the consumer and merchant, while fulfilling the requirements mandated by the Massachusetts General Laws. This was accomplished by inspecting, testing accuracy, adjusting when necessary and sealing all weighing and measuring devices used for commercial sales, inspecting retail scanner systems, problem resolution when necessary and examining item and unit pricing usage throughout the Town of Lunenburg.

The community continues to be a thriving commerce center with retail and industrial users of weighing and measuring devices requiring inspection and sealing, keeping this small department very busy. The fiscal budget was \$2,310. Users of sealable weighing and measuring devices and scanner systems, were charged \$3,885 in fees. Inspections are conducted on a calendar schedule. Inquiries, requests or complaints by consumers or merchants were responded to or investigated. All of the

In the past year I was away until July, serving with the Army National Guard supporting U.S. Army combat operations in the war in Iraq. I was replaced temporarily by Townsend Inspector Eric Aaltonen. During the coming year I will continue to attend training session and further enhance certification as an inspector by adding additional disciplines.

I wish to thank all of the town officials who have supported this department during the past year.

PLANNING BOARD

The Planning Board has worked with the Development Plan Review Bylaw and Special Permits for the implementation of projects under the Lunenburg Zoning Bylaw and the Rules and Regulations Governing the Subdivision of Land as well as MGL, Chapters 40A and 41. The Planning Board conducts a Development Plan Review on all projects. The Board continues that review until closure of the project through monitoring and inspecting procedures.

The current projects are The Village at Flat Hill, Gabe's Place, Goodrich Woods, Lunenburg Track & Athletic Field Association, Whites Woods Phases II and III, and Shaker Court. Stone Farm Adult Community has approval; construction can start following some fulfillment of directives. Highfield Village has submitted its Preliminary Plan. Several smaller conceptual plans are in the beginning stages. Sequoia Drive is on-going. Old Castle, an industrial project approved two years ago, has still not shown interest in construction. The Public Safety Building is in operation, the Primary School is near completion and the Library is ahead of schedule. The Town is close to approving its first 40B for 1229 Massachusetts Avenue by the Zoning Board of Appeals (ZBA). The Planning Board submitted their input for site review to the ZBA.

The Board completed and submitted Executive Order 418 to the State. Along with this Order, a housing certification update is required. The finalization of this update is in March of this year. Through this submittal the Town is eligible to seek grants in four elements; housing, economic development, transportation and open space-resource protection. The Board will work with the Conservation Commission in updating the Open Space Plan.

This year the Board created three ad hoc committees relative to Center Planning. The committees involved twenty-five (25) administrative and community members. The Data Collection Committee viewed the major Town buildings and assembled all the data on those buildings, including condition and best use. The second committee, called the Needs Committee, ascertained the re-use of buildings according to the space needs of Town administration and different segments of the Community, such as the elderly. The third committee reviewed parking needs.

The Board of Selectmen and Planning Board jointly formed a final committee to address the physical aspects of the Center planning program, either through re-use of present buildings or through renovation and/or demolition of unusable buildings. Representatives are the Acting CAFO for the Board of Selectmen, Lynn Saltee, Planning Board; Elizabeth Burnap, Historical Commission; Joseph Pimentel, Finance Committee and Kenneth Jones, Conservation Commission. Community members are Patrick Slattery, Architect, Ella DeNault, Real Estate, Jeanne Crocker, neighborhood representative, and Robert Gniot, community member. Input from all Boards and community members may be directed to the Chair of that Committee.

Work is continuing on an update of the Master Plan. This Plan is considered by the Board as a revolving document and the State notes the Plan must be consistent with Town bylaws. The Planning Board initiated a public forum in February of this year to note to the public all issues before them consistent with Master Planning.

Noted was the following; MGL Ch 41, Section 81-D., Element 7, Master or Study Plan, which is the Services and Facilities Element and identifies and analyzes existing and forecasted needs for facilities and services used by the public. To date, the implementation of the first stages of public sewer and public building construction completes part of the recommendations of the existing document. Besides recommendations for the public works department and center planning recommendations, further stages of the Sewer Master Plan and School Facilities Master Plan need to be part of the updating of this Element.

The Board has also initiated a quantifying study to evaluate the Phased Growth Bylaw, Section 4.11. Part of the study concerned new case law which affects the ability to manage rate of growth. After evaluation of the necessity of continuing to limit the number of building permits, the Planning Board is recommending a three- year extension of Phased Growth. This extension of three years is recommended so infrastructure needs can be met, long range effects of sewerage can be determined and studies pertaining to the School Facilities Master Plan are complete. The Planning Board involved reports from the Police, Fire, Public Works Departments, School Department and the Finance Committee. In addition, we requested data through the different administrative sections of our Town Government including sewer plans, trash and recycling and new municipal building impacts. Through this data collection and input from citizens, the Planning Board will place a warrant article to extend the rate of development for forty-five (45) full building permits for an additional three years.

The Planning Board foresees continuing growth due to sewerage of the community, changing demographics of the area and the State mandate of affordable housing. The Board recognized "Smart Growth" as part of the answer to managed growth. With the passing of the new State law, MGL Ch 40R, the Board determined that process and procedures can assist in balancing development and environmental protection. Smart Growth policies include redeveloping, concentrating development, restoring and enhancing the environment, conserving natural resources, expanding housing opportunities, providing transportation choices and regional planning. Not all the key points are meaningful for Lunenburg, but the majority of Smart Growth policies will assist in managing the growth of the community while protecting its amenities and also provide choices of locations and financial incentives. The Board, after attending seminars and working with consultants, presented a summary of the 40R benefits through its regulations at the Public Forum. The Board, working with the Board of Selectmen, will submit to the State for certification and submit to Town Meeting a bylaw for Smart Growth. The benefits of 40R over 40B are that 40Rs present a viable alternative to the 40B mandates because it allows Town input by the right to design overlay districts and place development in strategic areas; 40Rs also assist in providing countable housing stock and provide financial incentives. In addition, and presented at the Public Forum, was the Planning Board's study of Impact Fees and Mitigation Measures. Since Impact Fees are illegal in the State of Massachusetts and mitigation measures are directed to the effect of individual development projects on the areas of the community, the Board has written a policy and procedure guideline for mitigation by developers. Some of the items and issues that can be mitigated are road improvements, safety devices, public safety and public works equipment and other capital improvements if related to the effect of the development.

Other Zoning Bylaw studies during this period were further regulation on Overlay Districts and revision to non-conforming uses. The recommended changes to Zoning Bylaw Section 7.0, entitled Non-Conforming Uses, brings the bylaw into consistency with more recent practices of use of special permits and variances. The Zoning Board of Appeals and the Building Official reviewed the present statute in comparison with actual implementation, and through the study, submitted to the Planning Board remedies for meaningful operation of the intent of the bylaw.

The Planning Board continues to research and acquire data for meaningful studies to keep current with Federal and State mandates and improve avenues of process, procedures and bylaws to reach the goals put forth in the Goals and Policies of the Lunenburg Master Plan.

The Board members continue to serve on other committees such as Capital Planning, Building Committees for the Primary School, Public Safety and the Library, CAFO Search Committee, Charter Review, MRPC (Montachusett Regional Planning Commission), MJTC (Montachusett Joint Transportation Committee) and MART (Montachusett Area Regional Transit), as well as the ad hoc committees mentioned above.

Marion M. Benson, Chair
Jerome Benson, Vice Chair

James Halloran, Member
Lynn Sallee, Member
Deborah Seeley, Member

RITTER MEMORIAL LIBRARY

The buildup to the groundbreaking ceremony for our new library on October 24th was preceded by much work and fundraising done by the Trustees, Friends, Building Committee and staff.

- January- Hired architect J. Stewart Roberts
- Building Committee: Dan Cronin, chair, Maryann Sudolnik, vice-chair, Jim Halloran, Planning Board, Eric Lahti, Karen Kemp, Kent Russell, and Dan Proctor – these residents met twice weekly for several months to finalize the best possible floor plan and manage the complex bid process. Their hard work, talent and dedication are evident in every aspect of the project.
- The May Town Meeting unanimously approved the School Department's transfer of 1.77 acres for the new library
- Summer – The Friends of the Library, using private money, paid for a new access road to the school
- Hired Fontaine Brothers Inc. (FBI) from Springfield as General Contractors. Ken Fedora is Site Supervisor and Jim Sudolnik, Lunenburg resident, is our Clerk of the Works.
- Bulldozers began on the library site November 1st with Powell's of Lunenburg completing the site work in record time.
- The Trustees – Debra Chapdelaine, chair, Linda Kennedy, Diane Guenard, Rich Letarte, John Mara, Maryann Sudolnik, and Gare Thompson worked on many fundraising projects with the Friends. Together they have raised over \$500,000 in non-governmental monies for the new library and are still hard at it.
- We have received over \$1,000,000 in State grant monies with more to come. The town bonded \$1.8 million at just under 4%. The balance of project costs will come from private funding sources.

- The Friends of Ritter Memorial Library: Debbie Laffond, chair, Lydia Henshaw, treasurer, Betty Burnap, secretary, Elaine Morin, Jeanne Raboin, Cynthia Wilson, and Jane Crook make up the executive board. The Friends sponsored book sales, raffles, band concerts, art auctions, and wine tastings with Elena's. Local artists decorated bookends for sale, made quilts and donated Adirondack chairs – all to benefit the new library.
- Marguerite Soroka, John & Lydia Henshaw, Jim & Maryann Sudolnik and an anonymous donor launched "Marguerite's Holiday Challenge" to encourage matching dollars for furniture and technology. Their \$60,000.00 has not yet been fully matched, so donations are still needed.
- The groundbreaking shovel was wielded by former Trustee Marguerite Soroka assisted by Olivia Proctor, a descendent of Edie Proctor, longtime library director, and Evan Belsky. Mike Coulombe took photos from his plane as over 200 attendees stood on the footprint of the new library.
- The Ritter staff continues to daily serve the community
- You Paid \$20.18 per resident (39 cents per week) for the public library in 2004

SERVICE VALUES 2004

Item	# of items	Estimated total Value	Values Explained
Books	56086 checked out	\$701,075	\$12.50 is the avg. discount cost of a hardcover book
Magazines	1914 checked out	\$3,828	\$2.00 estimated cost to buy a popular periodical
Movies	22031 borrowed	\$85,260	\$3.87 sample video rental at video store
Audio books	8892 borrowed	\$88,475	\$9.95 rental cost per title at booksontape.com
Interlibrary Loan	8770 items	\$219,250	\$25.00 avg. cost for Interlibrary loan & delivery in MA
Internet/ Wordprocessing	est. 38 hours p/week	\$23,712	\$12.00 avg. hourly rate at a copy center
Museum Passes	640 passes used	\$15,360	\$24.00 sample museum admission for 2
Online Globe and T&G	est. 50 articles printed	\$50	\$1.00 per article retrieved and printed
Database Searching	est. 650 searches	\$155,610	\$19.95 min. cost for monthly access to sample online Databases

TOTAL \$1,292,620.00 ***

*** This does NOT include the value of the 76 programs offered to adults & teens or the 108 programs for children; nor does it include the value of the research, reference, and reader's advisory offered by staff.

PARK COMMISSION

Commissioners: Brian Kane, Cliff Worthley & Jeff Johnson

It is with great sadness that we begin this year's town report by mentioning the passing of one of Lunenburg's finest citizens, Joe Bilotta. Joe's love of Lunenburg and tireless work in town will be greatly missed.

The Summer Basketball program, under the direction of Bob Bourque, was once again a great success. This year's program consisted of eight high school varsity teams and eight junior varsity teams and is run for a six weeks period at Wallis Park. The improvements made at Wallis in the past couple of years we believe has added to the enjoyment of playing at Wallis. Next season we believe that the format will change to include a girls varsity program. Our Winter Junior Basketball program includes children in grades 2 through 8 with approximately 350 participants and 41 teams. We sponsor a 2nd through 4th grade program, a 5th and 6th grade program and a 7th and 8th grade program and travel team leagues. Many thanks to George Durrance, Tom Diperrì, Kellan Decot, Sue Marrabello, Jim Cutter and Mark Williams for all their time. Special thanks to Cliff Worthley who has run junior basketball for the past 11 years and has done a tremendous job.

The Town Beach once again enjoyed another successful season thanks to Gen Nass and her capable staff. Gen and her staff put in a tremendous amount of time to provide lifeguard training, swim lessons and a safe environment for all to enjoy the beach during the summer. Renovations have continued at the beach house and this coming season new restrooms, changing rooms and a rebuilt storage should be available.

We are still supporting the Track and Athletic Fields project and would like to thank all of the volunteers who have given a great deal of time to see this project completed. The field surface is scheduled to be installed this spring with the final track surface to be completed later in the year.

We would like to recognize Robert Studevan who, as part of his Eagle Scout project refinished benches, replanted the flowerbeds, and installed a stone and plaque to honor the Korean War vets at Veterans Park.

The Park Department has one full-time employee, Maintenance Supervisor, Tom Leppala. Tom has done an outstanding job for the past 21 years and we believe is a great asset to the town.

ZONING BOARD OF APPEALS

The Zoning Board of Appeals heard many petitions during calendar year 2004. There were several applicants seeking variances, special permits and findings. The Zoning Board meetings are held on the second and fourth Wednesdays of the month on an "as needed" basis.

The Zoning Board consists of the following members: Donald F. Bowen, Chairman, Samuel J. Costa, Alfred J. Gravelle, James Besarkarski and Raymond Beal. Associate Members of the Board are: Peter Beardmore, Brian Jefferies and Hans Wentrup. Lisa Normandin serves as the Administrative Assistant to the Zoning Board of Appeals. John S. Czarnecki, a long-standing member of the Board of Appeals resigned in 2004; his dedication and vast knowledge of the Zoning By-law is greatly missed.

The functions of your Zoning Board of Appeals as required by statutes are as follows:

1. To hear and decide applications for Variances from the Town's Protective By-Laws as authorized in the by-laws.
2. To hear and decide applications for Special Permits as authorized in the Town's Protective By-Laws.
3. To hear and decide appeals in accordance with Chapter 40A, Section 8 of the Massachusetts General Laws, as amended, from any person aggrieved by reason of his or her inability to obtain a permit or enforcement action from the Administrative Officer or Board in the Town, the Regional Planning Agency, abutting City or Town or other Administrative Official.
4. To act upon application for comprehensive permits in accordance with Massachusetts General Laws, Chapter 40B. The Zoning Board of Appeals reviews requests for comprehensive permits submitted to the Board under Chapter 40B by developers who wish to create affordable housing. These requests can, by law, circumvent local zoning ordinances.

If you need any assistance from the Zoning Board of Appeals please call 978-582-4146, Monday through Thursday 8:00 AM – 3:30 PM. Application for Zoning Board filings may be obtained in the office of the Town Clerk during regular office hours. The filing process may seem daunting and time consuming by we are here to help. Lisa Normandin, Administrative Assistant, is available for questions regarding the forms or with any other questions you may have.

FIRE DEPARTMENT

The year 2005 will be remembered as when we moved into Lunenburg's new Public Safety Complex. We are immensely thankful to the townspeople for this facility. In addition, thanks go out to my fellow Building Committee members who proved to be an excellent team under the direction of Police Chief Dan Bourgeois as chairman and members Aime DeNault, David Pajari, Patrick Slattery, Marion Benson, Selectmen Joe Bilotta, and Acting CAFO Laura Williams. I would like to recognize Bill Gustus, past CAFO, who was responsible for getting the project started.

We have adapted well to our new surroundings, though we are still living out of boxes and will be for a few more months. We reap daily the benefits of thoughtful design, efficient use of space and state-of-the-art equipment that places firefighter safety first. Our dedicated firefighter/EMT's are very appreciative of being able to clean and restock the ambulances and fire apparatus inside during this cold and snowy winter. There are many features of the new facility that allow the department to better perform the work of fire protection, safety and suppression, hence ultimately providing better service to the town. If you were not able to make it to the open house and would like a tour please give us a call and we will schedule a time for you to see the facility.

This year we have not seen a significant increase in incident responses. We are still watchful of the daytime responses when most of our call personnel are out of town at their full time jobs. We have recently recruited some new members and hope to have them trained and available as call Firefighter/EMT's by the time you read this report. Our commitment to training is still unwavering, so that we are prepared for any situation that arises in order to protect both the rescuer and the citizens alike.

I would like to thank all the departments who together have worked to make Lunenburg a safe community. I especially want to thank the officers and members of this department for their dedication and commitment to the citizens of the Town of Lunenburg. I would like to recognize our Assistant Chief, Kenneth Paton, for his service to our country in Iraq serving with the Army Corps of Engineers as we eagerly await his return home to his family, and his fire department family.

The Fire Department responded to 1100 calls for assistance and performed 358 inspections. The following is a summary of incidents for last year and a roster of your fire department.

ROSTER OF FIRE DEPARTMENT

Scott F. Glenny, Chief of Department

Kenneth P. Paton, Assistant Chief, EMT

David P. Demers, Deputy Chief

Patrick A. Sullivan, Captain, EMT

Kevin Paton, Lieutenant, EMT

James Ricci, Lieutenant, EMT

Peter Hyatt, Lieutenant

Scott Dillon, Lieutenant, EMT-I

Kristopher Ansin, Firefighter/EMT

Daniel Jones, Firefighter/EMT

Carol Baker, Firefighter/EMT

Jon Jones, Public Information

Jeffrey Bingham, Firefighter

Kenneth Jones, Firefighter/EMT

Jason Boyle, Firefighter/EMT

Patrick Kazanjian EMT-P

Andrew Burr, Chaplin

Christopher Lamoureux, Firefighter

Mark Bursch, Firefighter/EMT

Brian Leblanc, Firefighter/EMT

Joseph Cardone, Firefighter/EMT

Eric Martineau, Firefighter

Peter Davis, Firefighter/EMT

J. Gregory Massak, Firefighter/EMT

Joshua DeFelice, Firefighter/EMT

Anthony Newell, Firefighter/EMT

Robert Guinard, Firefighter/EMT

Brandon Nichols, Firefighter/EMT

Patrick Hakey, Firefighter/EMT

Timothy Paton, Firefighter

Michael Hargraves, Firefighter

Christopher Pentedemos, Firefighter

Christopher Harrington, Firefighter/EMT

Charles Sampson, Firefighter/EMT

David Hauelsen, Firefighter

Robert Szocik, Firefighter

Richard Howard, Firefighter

1,458 Total Reported Incidents

Fires

- 11 Building fire
- 2 Cooking fire, confined to container
- 3 Chimney or flue fire, confined to chimney or flue
- 1 Trash or rubbish fire, contained
- 1 2-Passenger vehicle fire
- 1 Self-propelled motor home or recreational vehicle
- 8 Brush, or brush and grass mixture fire
- 4 Fire, other

Overpressure, Ruptures, Explosion, Overheat(no ensuing fire)

- 1 Overpressure rupture of steam boiler
- 1 Sub-Total,Overpressure, Ruptures, Explosion, Overheat(no ensuing fire)

Rescue & Emergency Medical Service

- 514 EMS call, excluding vehicle accident with injury
- 88 Vehicle accident with injuries
- 1 Extrication of victim(s) from vehicle
- 1 Water & ice related rescue, other
- 87 Spec.EMS call
- 26 Rescue, emergency medical call (EMS) call, other

Hazardous Conditions(No Fire)

- 9 Gasoline or other flammable liquid spill
- 6 Gas leak (natural gas or LPG)
- 2 Oil or other combustible liquid spill
- 1 Chemical spill or leak
- 3 Carbon monoxide incident
- 13 Power line down
- 2 Arcing, shorted electrical equipment
- 1 Building or structure weakened or collapsed
- 6 Vehicle accident, general cleanup
- 52 Hazardous condition, other

Service Calls

- 3 Lock-out
- 17 Water evacuation
- 1 Animal rescue
- 11 Assist police or other governmental agency
- 16 Public service
- 9 Unauthorized burning
- 14 Cover assignment, standby, move up
- 43 Service Call, other
- 358 Inspection

Good Intent Calls

- 6 Authorized controlled burning
- 1 Prescribed fire
- 6 Smoke scare, odor of smoke
- 1 Steam, vapor, fog or dust thought to be smoke
- 5 Hazmat release investigation w/ no hazmat
- 9 Good intent call, other

False Alarms & False Calls

- 2 Sprinkler activation due to malfunction
- 5 Alarm system sounded due to malfunction
- 1 CO detector activation due to malfunction
- 1 Sprinkler activation, no fire - unintentional
- 3 Smoke detector activation, no fire - unintentional
- 81 Alarm system sounded, no fire - unintentional
- 1 False alarm or false call, other

Other Type of Incidents

- 14 Fire Dept Training
- 3 Public Education

POLICE DEPARTMENT

Chief Daniel F. Bourgeois

On behalf of the entire staff I would like to begin this report by thanking the residents of Lunenburg for their support of our Public Safety Building project. I thank you for supporting this project during difficult fiscal times and understanding the need to provide adequate space for our public safety employees. On December thirteenth and fourteenth of two thousand five we moved our entire operation from 7 School Street to 655 Massachusetts Avenue. During the day on the fourteenth Police, Fire and Communications personnel were assigned at each building to provide uninterrupted service to the community as we made the move.

Radio installers, communications specialists, representatives from Verizon as well as E-911 technicians, furniture movers, staff members from Fire, Police, Emergency Management, Emergency Medical as well as our technology department director and staff worked diligently throughout the day to make this move go as smooth as possible. By the evening hours on the fourteenth our new communications center was up and running, phone service was redirected and the operation at 7 School Street was shut down and closed for business.

Staff members commented that it was an "eerie" feeling leaving the old station for it had been home for public safety employees for so many years. The memories from within this building will last forever and the stories of both tragedy and goodness will be told for many years to come. I commend all our public safety staff members for their diligent work in making this move go so smooth and we thank you, the taxpayer, for providing this new complex for us to operate from. My personal thanks to my fellow Building Committee members; Marion Benson, Aime Denault, David Pajari, Fire Chief Scott Glenny, Laura Williams and the late Joe Bilotta for all their dedication and countless hours spent working on this project. My thanks also to Bill Gustus for his assistance in getting this project off the ground. These folks were able to offer years of experience not only in public safety but architectural design, building construction, project development and long range planning. It is anticipated that when all the bills are paid and the project is complete we will be way under the budgeted amount!

In January we hosted an open house for the residents of Lunenburg and welcomed over twelve hundred visitors to our new facility. Public Safety staff members and their families as well as Building Committee members were on hand to greet the visitors, answer questions about the facility and provide guided tours of the complex explaining every part of the building and operation. We are extremely proud of this new complex and the visitors who toured the facility commented positively and were supportive of its function in Public Safety. A Grand Opening Ceremony is being planned for this spring when the New England weather is more cooperative, (date tba).

In reviewing past Town Reports filed by the Police Department, we discovered the need for a new facility was discussed by town officials and a building committee back in 1972. We can finally say the project discussions have become a reality.

The Police Department budget for FY 04 allowed us to hire one full-time officer to replace a retirement left vacant for a time in FY 03. This position brings the full-time staff back to thirteen officers, including the Chief. Officer Robert DiConza has been hired from our Reserve staff and will be graduating from the Police Academy in March of 2005.

Low staffing levels continue to be an issue for our Police Department. The number of full-time officers is significantly lower than recommended levels for a community our size. As our community grows, as well as the communities around us, so do the number of calls for service the officers respond to. In FY 04 the Police Department logged 12,630 incidents, an increase of 1,511 from FY03. Notable increases were seen in the number of 911 calls for service, residential and commercial alarm responses, breaks into motor vehicles, motor vehicle accidents, vandalism and suspicious activity complaints. Decreases were noted in areas such as housebreaks, trespassing complaints and some larcenies.

For the past five years I have been requested to produce and operate within a total operating budget that has either been decreased, level funded or level serviced with increases dictated only by contractual agreements. Significant cuts have been made to overtime, which includes training, court time and speed enforcement monies. The time has come to reinvest in our Police Department's operating budget in order to provide not only a proper reactive emergency service but also a proactive response to the needs of our community and the officers who serve.

Our department continues to be successful in obtaining Grant Funding to supplement our budget. State and Federally funded grant monies were obtained to continue initiatives such as the "Click It or Ticket" and "You drink, You drive, You loose" campaigns in traffic enforcement. These initiatives provide funding for extra patrols to enforce seat belt use, speed enforcement and drunk driving laws during peak travel times and holidays. A grant from the Governor's Highway Safety Counsel will provide

another fifty bicycle helmets for our school aged children. A State funded Community Policing Grant was obtained to continue our neighborhood bicycle and walking patrols, watercraft patrols on Lake Whalom and Lake Shirley as well as safety initiatives within our school system and senior citizen center. Federal Homeland Security Grant monies have been utilized to purchase security and communication systems for our department to supplement our capitol spending on equipment. We also received additional State grant monies to assist in our efforts to combat drug abuse and sales in our area.

I would once again thank the public for their patience and cooperation during the summer road construction months. I also commend the police officers who worked long hours and double shifts on these traffic details, some during adverse weather conditions to keep these road and sewer projects moving safely from day to day. Detours, delays and road closings are expected once again for the spring and summer of 2005. We continue to work with State and local public works departments and construction companies to minimize your inconvenience while providing protection for motorists, pedestrians and construction workers.

As we enter 2005 we are faced with new challenges on a local, state and national level. Memories of September 11th 2001 remind us daily of security issues that remain a constant threat to our society and our regional preparedness. Internet crimes, identity theft and regional drug trafficking have surfaced challenging our investigative protocols. We must keep pace with issues facing our changing society. The staff and I remain committed and dedicated to serving and protecting Lunenburg residents in a professional manner. Let us work together to provide a safe community for all to live, visit and enjoy.

The following is a summary of reportable incident statistics for FY 04:

Abandoned/Error 911 calls	224	Gas drive off	23
Alarm responses	646	Gunshot complaints	7
Annoying phone calls	33	Health and Welfare checks	83
Animal complaints	62	Hlt and Run Property damage	61
Armed Robbery	2	Indecent Assault and Battery	1
Assaults	1	Indecent Exposure	2
Assault and Battery	29	Internet Crimes	3
Assault by Dangerous Weapon	4	Keep the peace	23
Assist DPW	26	Larceny	87
Assist Fire Dept	109	Motor Vehicle Fatality	1
Assist other PD (mutual Aid)	191	Mental Health Problem	11
Assist public	314	Missing Person	14
Assist Rescue	238	Motor Vehicle Accidents	357
Attempted Break and Enter	13	Motor Vehicle stops	2,036
Attempted Larceny	4	Neighborhood Problems	15
Attempted Suicide	6	Noise Complaints	99
Break and Enter	42	Radar Operations (Directed Patrols)	51
Break into Motor Vehicle	32	Rape	1
Check Fraud	3	Recovered Property	47
Child Abuse	3	Recreational Vehicle complaints	45
Community Policing Initiatives	401	Sexual Abu	48
Disabled motor vehicles	188	Stolen Motor Vehicles	18
Disorderly person complaints	3	Suspicious Activity	285
Disturbances	82	Threats/Assault	23
Domestic abuse investigations	102	Trespassing	27
Drug investigation arrests	8	Unarmed Robbery	2
Drug violations	11	Vandalism	146
Firearms violations	4	Violation of Restraining Orders	5
Forgery of currency	5	Warrant Arrests	32

SCHOOLS



MONTACHUSETT REGIONAL VOCATIONAL TECHNICAL SCHOOL (MONTY TECH)

The Montachusett Regional Vocational Technical School District Committee presents this report to the citizens of the District. The Committee consists of twenty-two (22) members – four from Fitchburg represented by Sunnie Epstein, James O'Donnell, Mark Louney and LeRoy Clark, two from Gardner represented by Helen Lepkowski and Charles R. LeBlanc and one from each of the communities of Ashburnham – represented by Diane Swenson, Ashby – represented by Warren Landry, Athol – represented by Toni L. Phillips, Barre – represented by John Scott, Harvard – represented by Dr. Henry Lefkovits, Holden – represented by Nancy Anderson, Hubbardston – represented by Jacqueline B Kaminski, Lunenburg – represented by Dr. Charles F. Valera, Petersham – represented by Edward Simms, Phillipston – represented by Eric Olson, Princeton – represented by John Mollica, Royalston – represented by Mary C. Barclay, Sterling – represented by Dr. Kenneth I.H. Williams, Templeton – represented by David Roche, Westminster – represented by Jeffrey Schutt and Winchendon – represented by Burton E. Gould, Jr.

At the organizational meeting held in June, Mr. Mark Louney of Fitchburg was elected Chairperson, David Roche of Templeton was elected Vice President, Norman LeBlanc was elected Treasurer, and James R. Culkeen, Superintendent-Director, was elected District Clerk.

FINANCIAL REPORT

The fiscal year 2005 budget was prepared with considerable effort from the staff, administration and the School Committee. Again this year, our final budget was approved with a 2.94% assessment increase. The final Educational Plan totaled \$16,099,790 for fiscal year 2005.

The District's books were audited in August, as part of our yearly financial audit by the accounting firm of Melanson & Heath from Greenfield, Massachusetts, and an excellent report was received.

STUDENT BODY

Monty Tech's October 1, 2004 enrollment included 1,229 students in grades nine through twelve. Students are represented from every community in the district. Ashburnham (55), Ashby (40), Athol (98), Barre (18), Fitchburg (347), Gardner (134), Harvard (3), Holden (34), Hubbardston (40), Lunenburg (59), Petersham (10), Phillipston (16), Princeton (18), Royalston (28), Sterling (52), Templeton (60), Westminster (63) and Winchendon (115).

The Guidance/Admissions Department received 833 applications for admission in September 2004. Of these, 736 were for the available ninth grade openings. This was one of the highest numbers of applications in recent history. Transfer opportunities for students in grades ten and eleven were available where space was available.

Monty Tech continued to offer varied opportunities for students, parents and community members to learn about and visit the school. In October, over seventeen hundred district eighth graders participated in Tour Days. Students toured many of our twenty vocational-technical areas and learned about the challenging academic offerings and exciting athletic and extracurricular programs. This Open House, as well as last spring's Open House, was attended by hundreds of students, parents and community members from throughout the district.

The Vocational Interest Program (V.I.P.) continued to attract large numbers of seventh and eighth graders during both five-week spring and winter sessions. Participants had opportunities to attend hands-on after school sessions in a variety of vocational-technical areas. A satisfaction survey rated it a 4.7 out of a possible 5.

The J.R.O.T.C. Program had a successful first year. First year cadets became a valuable part of our school by participating in numerous flag ceremonies. The Drill Team earned recognition at competitions against other high school cadets. Select cadets attended and enjoyed Boot Camp at Camp Quantico in Virginia. Student interest in this program has grown considerably throughout the year.

In June 2004, the class of 2004 graduated 217 seniors. These graduates received diplomas and technical certificates. Approximately 94% of the graduates planned to continue their education at the post-secondary level or work, while another 6% planned to enter military service.

The Tech Prep Articulation Agreements with local colleges continued to play an important role in helping our graduates enter college through credits earned at Monty Tech. Half of our graduates entered a two or four year college. This number has grown over the years.

The Business Education Enrichment Foundation awarded approximately \$16,000 in scholarships to members of the Class of 2004. In addition, they awarded \$7,000 to the Practical Nursing graduates. Once again, local (B.E.E.F.) and state organizations, as well as generous individuals, continue to recognize the ability and potential of Monty Tech graduates in the form of generous donations. The School Committee, administration, faculty, and graduates themselves are grateful for this support.

FACULTY AND STAFF

The 2003-2004 school year saw many administrative changes. James Culkeen was officially appointed Superintendent-Director of Monty Tech, after serving in an acting capacity for most of the year. Monty Tech also experienced a new Principal, Assistant Director of Business Affairs, Coordinator of Guidance and Admissions, Vocational Supervisor and Dean of Students.

The School Committee welcomed new faculty, specialists, and aides in science, cosmetology, health occupations, special education, math, cabinetmaking, JROTC, automotive technology, and industrial technology. The current staff includes fifty-five vocational teachers, one vocational specialist, forty-two academic teachers, two MCAS specialists, four guidance counselors, one school adjustment counselor, one social worker, two deans of students, one and one-half nurses, one part-time school psychologist, one part-time speech and language therapist, six interpreters for the deaf, one instructor for the deaf, and one media specialist.

Monty Tech said goodbye to Fran Kuszewski, Bob Peach, Norm Beauregard and Andy Russo. All retired after years of dedicated service to Monty Tech.

Skills USA: Monty Tech students continued to excel in the national Skills USA Program. Students won forty-nine medals in the district competition and twenty-two medals in the state competition. Students from four career-technical areas competed on the national level in the state of Kansas and two of our students attended as state officers. This was the first year that Monty Tech students won the state Community Service Award, a tribute to our outreach to the surrounding communities. The Skills USA advisor was the "Advisor of the Year" for the state.

First Robotics Team: The First Robotics Team continues to grow in size. Students from many of the career-technical programs joined and participated in the competitions. The highlight was a seventh place finish at a regional competition in Manchester, NH against seventy-seven teams from schools throughout New England, New York and Canada. The Bulldogs also placed first at a smaller competition. Monty tech teams with students from Oakmont Regional High School.

Women in Technology: During the 2003-2004 school year, twelve seniors from Monty Tech were part of the Women in Technology Program in conjunction with TYCO Simplex/Grinnell. On two Tuesdays each month, starting in October, the young women and their teachers, Ms. Jean Dennett and Mrs. Helen Simms, traveled to the Westminster site along with students from Oakmont Regional, Gardner High School and Leominster Center for Technology Education to take part in this program. There were three sections: Manufacturing, where the students redesigned a Fire Call system; Informational Technology, where a website was designed; and Group Manufacturing, where students designed and implemented a manual for one of the company's products. Approximately forty-five students took part in this program.

The students presented their work to the Greater Gardner Chamber of Commerce, members of the schools involved, parents, TYCO representatives and representatives from the local town governments. Two Monty Tech students, Sarah Benson and Adrieanna Tables, were presented \$500 scholarships for their outstanding work. All students were impressed by the opportunities made available to them through this program.

CURRICULUM

Monty Tech's academic program is aligned with the Massachusetts State Frameworks and the High Schools That Work Curriculum Standards.

Beginning with the class of 2003, passage of the MCAS test has been a graduation requirement. Since that time, Monty Tech's MCAS scores have steadily improved, and our students' achievement levels continue to rise. The following data represents the percentage of our students who met the state's requirements for competency in both English/Language Arts and Mathematics in time to graduate:

English/Language Arts Math

Class of 2004 100% 98.63%

Class of 2003 100% 94.87%

District wide goals and administrative initiatives have supported student achievement as a Monty Tech priority. Curriculum activities for faculty and professional development programs have supported teacher efforts. Specialists in Math and English Language Arts are integrating academic learning into our vocational shop classrooms. Grant funding from the Massachusetts Department of Education continues to support our Summer MCAS Institute and supplemental school year programs.

The Vocational-Technical Programs continued their tradition of house building with the completion of their 28th building project, which was a home in the town of Hubbardston.

In addition to the house-building project, the vocational-technical areas continue to provide communities in the Monty Tech District with a number of services as a component of their individual curriculums. The projects listed below are but a few of those accepted during the 2003-2004 school year.

Auto Body

1. Ashburnham Police Dept. – prepare and refinish parking lot sign.
2. Winchendon Fire Dept. – reconstruct 1939 Ford Fire truck
3. Templeton Police Dept. – changed a Plymouth Acclaim DARE care into an undercover car
4. Fitchburg Police Dept. – straightened frame & refinished Ford Crown Victoria
5. Gardner Police Dept. – repaired front end damage and refinished sides ('98 Honda Accord)
6. Town of Petersham – painted croquet wickets

Automotive Technology

1. Ashby Highway Department – Front end and brake work

Cabinetmaking

1. Town of Hubbardston – Topographical Map of the town

Cosmetology

1. Montachusett Health Care Senior Citizens – free hair services to the elderly
2. City of Gardner – free hair services to the elderly
- 3.

Culinary Arts

1. City of Fitchburg – Two Ice Carvings for Super Bowl Fest
2. Fitchburg Fest – Chowder
3. Ginny's Shelter – Two King Cakes and Corn Bread
4. House of Peace, City of Gardner – baked goods and assorted pastries

Dental Assisting

1. Winchendon Public Schools – Child ID Program and CHIPS Program
2. Sterling Nursery School – Dental Health Info to Preschool Youngsters
3. Baldwinville Elementary School – Dental Health Info. to Grade 2 Youngsters
4. Gardner Public Schools – Elm Street School Dental Health Fair
5. Westminster Elementary School – Volunteers at CHIP Program
6. Helen Mae Sauter/Waterford Street Schools, Gardner – Taught 1st and 3rd graders about dental related topics.

Drafting Technology

1. Hubbardston Historical Society - Relief Map
2. Gardner School Department – lettering on doors and windows, Gardner Jr. High School
3. Ashburnham Police/Fire Departments – signs
4. Gardner CDC – three house plans
5. City of Fitchburg – Tee and Green Signs
6. City of Fitchburg – Cemetery Crosses
7. Gardner Highway Department – Parking Ban Signs
8. Fitchburg Art Museum – Sign for “Art in Bloom”
9. Athol Savings Bank – River Rat Race Sign

Electrical

1. Habitat for Humanity, Gardner – Wired a single-family ranch home
2. City of Gardner – Rough Out and Finish New Animal Shelter
3. Lunenburg Teen Center – Wired (rough and finish) the new Teen Center
4. Habitat for Humanity – Built two new temporary services for construction sites
5. Ashburnham Fire Department – Wired New Offices
6. Habitat for Humanity, Fitchburg – Wired two temporary services

Graphic Communications

1. Westminster Police Department – Copies of booklets
2. Monoosnoc Brook, Greenway Project, Fitchburg – Copies of flyers and Coloring Book
3. Town of Athol – Four color brochure
4. Habitat for Humanity, Fitchburg – Form Letters and Envelopes
5. City of Gardner, Golf Course – Membership Cards and Score Cards
6. Gardner Public Schools – Student Art Work Calendar for Fundraising
7. MOC, City of Fitchburg – Envelopes
8. Habitat for Humanity, Fitchburg – Newsletter
9. Lunenburg Public Schools – Office and Classroom Passes

House Carpentry

1. Lunenburg Teen Center – Framing Job
2. City of Gardner – Animal Shelter
3. City of Gardner, Elm Street School – Built a Shed
4. City of Gardner, Elm Street School – Shutter Maintenance

Industrial Technology

1. City of Gardner, Elm Street School – Installed playground equipment

Machine Technology

1. Fitchburg Waste Water Department – Manufacture trailer hitches
2. Fitchburg Waste Water Department – Manufacture pipe cleaners for storm drain pipes

Masonry

1. City of Gardner – Animal Shelter
2. Lunenburg Teen Center – Chimney work

Medical Assisting

1. All Communities in District – Blood Pressure Clinic

Plumbing

1. City of Gardner, Habitat for Humanity – Animal Shelter
2. City of Gardner, Waterford Street School – Installed five children toilets
- 3.

Welding/Metal Fabrication

1. Ashburnham Police & Fire Departments – Fabricated 1/8" aluminum sign plates
2. Fitchburg Waste Water Department – Fabricated link holder
3. Town of Petersham – Fabricated and painted croquet wickets

SPECIAL SERVICES

During the 2003-2004 school year, the Montachusett Regional Vocational Technical School provided special education support services for over four hundred students. In September 2004, the Special Education Department is supporting two hundred and thirty-one identified eligible students who are receiving special education instruction in academic and vocational education. Our mission is to comply with Public

Law 105-17, the 1997 amendments to the Individuals with Disabilities Education Act (known as "IDEA-97") and Chapter 766 of the Acts of 1972, MGL c.71B (603 CMR 28.00) to provide a free appropriate public education (FAPE) to students with disabilities in the least restrictive environment (LRE).

One of the major goals of the Individualized Education Plan for each student is to ensure successful completion of all graduation requirements leading to a diploma and successful transitioning to post high school life.

The student support services at Montachusett Regional are available to all students. We have a full-time school nurse (R.N.) with a part-time assistant (CNN) who administers prescribed medications, performs state mandated health screening tests, and provides, when necessary, health information to the student's IEP team meeting. We have a full-time school social worker who is able to participate on teams and assist students who have needs concerning finances, family issues, living space, maternity issues, health issues, and food and clothing. Our students have access to the services of a full-time adjustment counselor and a part-time school psychologist. Both of these people are available for scheduled counseling sessions and mental health emergency treatment or crisis intervention.

Additionally, there is a Director of Guidance and four other certified guidance counselors available for counseling services to students in grades 9-12. Our speech therapist is contracted to service approximately fifty students per week.

The Special Education Program at Montachusett Regional is reviewed every May in accordance with regulatory requirements. The results of this evaluation are used to improve the special education procedures and programs at Monty Tech. This past year's evaluation focused on special education classes, related services, and the progress of the students with IEP's in the MCAS testing. The Parent Advisory Council participates in this review and evaluation. They have the opportunity to give input on program needs, program implementation, and program evaluation and improvement.

The Montachusett Regional Vocational Technical School District adheres to federal and state law regarding confidentiality of personally identifiable student information.

STUDENT AFFAIRS AND ATHLETICS

The Monty Tech Athletic Program had another successful year in 2003-2004. Again, over three hundred and fifty (350) students were involved in one or more of our teams. We ran a freshmen girls basketball team for the third year in succession.

Monty Tech was hit with the budget crunch, as was the case in all schools in the area. In the accepted budget for 2004-2005, we lost freshmen football, JV football cheerleading, JV girls soccer, freshmen girls basketball, JV basketball cheerleading and the assistant track and field coach. The athletes and coaches worked very hard to raise the money to restore some of these programs. With the Athletic Program Ad Booklet and some donations, we were able to raise \$10,000. We were able to run the freshman football program this fall, JV girls soccer JV Golf and JV cheerleading. We plan to run the freshmen girls basketball program this winter. If money holds out, we will try to run other programs in the future. We will collect ads for another Program Booklet for the 2005-2006 school year to help future programs as well.

Last fall, the Varsity Football team finished at 6 – 5, and showed improvement over the previous year. the JV Football team was 7 – 2, while the Freshmen Football team was 4 – 5. In Varsity Boys Soccer, the team finished at 13 – 4 – 1 and qualified for the Central Mass Tournament. The JV Boys Soccer team was 0 – 10. The Golf team won 6 – 8 and 1, but showed promise for the future with no seniors on the squad. The Field Hockey team was 2 – 15 – 1. Dee Pananos along with the Monty Tech faculty, held the annual Staff vs. Student field hockey game to raise money for a scholarship. It was very successful. The Girls Cross Country team was 2 - 4 and finished 3rd in the Colonial Athletic League but 1st in the CAL Championship meet. The Boys Cross Country team was 6 and 8 and finished 3rd in the CAL and League Championships.

The Girls Volleyball team had a 5 – 12 season and had only one senior on the team, as the girls look to improve this year. We had 24 girls out for volleyball and are playing some JV matches this fall. The Varsity Girls Soccer team was 3 – 12 – 2, but played very hard in every game. The Varsity Cheerleaders will host the CAL Championship to be held on October 24, 2004. The winter season saw our Varsity Boys Basketball and Girls Varsity Basketball teams qualify for the District tournament with some fine play throughout the year. The Varsity Boys were 11 – 10 and played Hopedale in the first round. The Varsity Girls were 16 – 7 and won the Colonial Athletic League Championship for the 5th straight year. They lost in the first round of the State Vocational Tournament but won their first game in the Central Mass Tournament before losing to Millbury. The JV Boys Basketball team was 13 – 4 and played with a lot of desire and pride. The Freshmen Boys were 8 – 12, an improvement over last year. On the girls side, the JV Girls were 13 – 5 going 11 – 1 over the last 12 games. The Freshmen Girls were 2 – 7 as they prepared to move up to the JV program this year. The Wrestling team was 3 – 4 in dual meets and participated in many tournaments. This year we will run a Co-op Team with Fitchburg High School. Monty Tech will be the host school. The Co-op Ice Hockey team did very well with a young group of talent and look to improve this year. With the number of students participating, we were able to have a JV Ice Hockey team as well.

In the spring, the Varsity Softball team enjoyed another fine season. They finished at 14 – 7 and finished 4th in the Colonial Athletic League. They started 3 juniors, 3 sophomores and 3 freshmen in most of their games which should make the competition for positions very intense this coming spring. They played Bath Path in the District tournament and lost 6 – 1 in a well-played contest. The JV Softball team was 7 – 3 and Coach Reid is looking forward to the arrival of these younger players in the future. The Boys Volleyball team was 3 – 14 and the Varsity Baseball team finished at 6 – 14. The JV Baseball team was 2 – 8. The Boys Track & Field team was 9 – 1 and won the Colonial Athletic League Championship while the Girls Track & Field team was 6 – 4 and won the Colonial Athletic League Championship as well as the State Vocational Championship.

The outstanding male and female athletes for the 2003-2004 school year were:

Male: Pedro Baez Female: Maureen Perry

TECHNOLOGY

Monty Tech continues to provide high quality technology resources to our staff and students. Thanks to the continued support of the School Committee, we currently maintain a student to computer ratio of just over 2 to 1, exceeding the state benchmark of 3 to 1. The majority of our computers are Category 1, meaning that they have power performance and interfacing features consistent with current industry standards. Unfortunately, the recent financial climate in the state has forced us, for the first time, to cut back in technology allotments. The results are starting to be felt with a significantly higher percentage of computers falling into Category 2.

All of our classrooms and computer systems are fully networked, again exceeding the state average by a wide margin. This connectivity allows our instructors to freely integrate the use of electronic resources into their curriculum. This has been especially important, as we strive to improve our MCAS results.

We have expanded our wireless networking capacity so that approximately one-third of the building is now wireless accessible. The wireless laptop mobile labs continue to be not only very popular but a very effective way to deliver electronic resources. Expanding this capability remains a high priority.

Shops and programs which are heavily computer oriented, such as Graphic Communications, Information Technology, Drafting Technology and Office Technology, and most recently the revised Health Occupations Program continues to use the most recent versions of applicable software providing our students, in many cases, with exposure to systems that are more current than is being used by prospective employers.

Our TV studio broadcasts morning announcements each day, with a student crew. This area also produces a variety of multimedia resources for the rest of the schools, including digital video editing and DVD production. Communication with staff continues to migrate toward all electronic. Voice and e-mail for all staff and a web-based daily bulletin have been in effect for some time. We have started a conversion of school forms to interactive and web-based. Teachers now have access, from home, to the Student Information System, and other school resources. The Information Technology run Help Desk provides a first-rate support system for troubleshooting, repair and maintenance of all aspects of the technology network at Monty Tech.

GRANTS AND CONTRACTS

Monty Tech continues to aggressively pursue grant funding to assist the school in providing a comprehensive array of educational and social services for its students. Money from a variety of state and federal sources totaled \$944,667 for fiscal year 2004. These state and federal sources include: Teacher Quality, Enhanced Education Through Technology, Special Education Allocation, Special Education Program Improvement, Title V, Title I, Drug Free Schools, Occupational Education – Vocational Skills, High School Reform, Class of 2003 – Support, Summer Academic Support and Academic Support Services Grants.

CONCLUDING STATEMENT

The School Committee, administration and staff of Monty Tech wish to extend their sincere appreciation to the cities and towns in the district for their continued support of Monty Tech and the vocational-technical education we provide your city/town.

We are very proud of our students and the contributions they have made to the economy of the district. Monty Tech will continue to work with the business community, local educational institutions, higher education and our vocational-technical counterparts to develop common sense plans to meet the educational challenges we meet.

The School Committee, administration and staff look forward to continued growth, and we are committed to providing the best educational opportunities for workforce development within our district. With that said, we respectfully request continued support from all member cities and towns of the Monty Tech District.

LUNENBURG SCHOOL COMMITTEE

Chairperson:	David Reif	Term Expires: 2005
Vice-Chairperson:	Milree Keeling	Term Expires: 2007
Secretary:	Jennifer Benson	Term Expires: 2006
Member:	Seymour Schnuer	Term Expires: 2005
Member:	Michael Clark	Term Expires: 2007

Regular Meetings

First Thursday of each month - 7:00 PM at Town Hall -Televised
Third Wednesday of each month - 7:00 PM at Brooks House
Special or changes in meetings are posted at Town Hall

Central Office Personnel

Office of the Superintendent of Schools

Loxi Jo Calmes, Superintendent
Karen Martin, Director of Instructional Services
Mary Landi, Administrative Secretary

Student Services Office

Elaine Blaisdell, Coordinator of Special Services
Frances McCluskey, Administrative Secretary
Nancy Stachowicz, Secretary

School Personnel/Business Services

Sandra Curley, Personnel Manager
Louise Parent, Business Manager

Office of Facilities & Grounds

John J. Londa, Director
Robert Roy, Maintenance Person
Al Carlson, Maintenance Person

Transportation Services

McCarty Limousine

Stephen Schaff, Senior Groundsperson

Cafeteria Services

Managed by Chartwells, Inc.
Kevin Richardson, Director

SUPERINTENDENT'S MESSAGE

Loxi Jo Calmes, Superintendent of Schools

Our Vision: The Lunenburg Public Schools prides itself on excellence. We provide a child-centered environment that challenges all learners to achieve their highest potential. This is accomplished through a partnership with a supportive community.

Our Mission: We prepare our students for life-long learning and responsible community membership.

Our Guiding Beliefs:

- Education is a community partnership.
- Learning is reflective, creative, ongoing and takes place in all environments.
- A successful school actively engages students and staff.
- All students have talents and can excel.
- Professional growth is fundamental to instructional excellence.
- All students are capable of learning and are entitled to instructional excellence.
- Staff and students are entitled to a safe, healthy and positive learning environment.
- An atmosphere of mutual respect is essential for learning.

On August 31, 2004 the Lunenburg Public Schools began another school year focused on our mission and hopeful in our effort to touch the future by touching the lives of our students. The previous year we said farewell to 124 seniors in the Class of 2004. Of those graduating, 62% of our graduates planned to attend a 4-year college, 23% a 2-year college, 2% have other post-secondary education plans, 3% planned to join the military, 5% were going directly to work, and 5% were undecided. We also said farewell to retirees B. J. Carbone (THMS Grade 7), Fred Crellin (LHS History/Social Studies), Jane Whitney (LHS History/Social Studies), Nancy Halleran (Speech/Language), Amy Leet (Cafeteria), Phyllis Catorio (Cafeteria) and Gene LeBlanc (LHS Custodian).

We were all disappointed that the new primary school was not completed in time to occupy the building this school year, but we are very excited about moving into this building this summer. Throughout the year, the members of the School Building Committee, Lynn Sallee (Chair), Joseph Bilotta, Ernest Hunter, Jennifer Benson, Jerry Benson, Seymour Schnuer and Joanne McQuaid, continued to devote numerous hours to the project. Our transition and reconfiguration plans are complete in order to maximize the educational opportunities for our students under the new grade configuration. Our PK-grade 2 and extended day will be located in the new primary building; T.C. Passios will serve students in grades 3-5; students in grades 6-8 will continue to attend Turkey Hill Middle School; and LHS will remain a 9-12 high school.

Update on our Strategic Plan 2003-2006:

Goals and Objectives

1. To foster the talents, skills, and potential of all students
 - 1.1 To expose all students to a variety of opportunities to explore individual interests and talents.
Progress: On-Going. A survey was developed by the District Improvement Plan Committee in order to better articulate in measurable terms what we want to accomplish.
 - 1.2 To develop a process and structure for implementing transition plans for each student.
Progress: Completed for the transition years between the buildings.
2. To ensure that staff and programs are conducive to instructional excellence.
 - 2.1 To develop and implement a process of data driven decision-making.
Progress: Complete. Our Results Teams meet at least monthly to review student performance data and set targets for improvement. These Teams utilize MCAS results as well as local and classroom assessments. Additionally, School and District Improvement Plans, as well as the budget, are developed based upon data and need. As part of our annual No Child Left Behind Consolidated Grant, we review data in five areas: 1. Student achievement in math, reading and English/Language arts; 2. Student achievement for students with limited English proficiency; 3. Highly qualified teachers and paraprofessionals and high quality professional development; 4. Safe and drug free schools; 5. High school graduation rate.
 - 2.2 To create a professional development program based on data and need.
Progress: Complete. The Lunenburg Public Schools uses the above process as the vehicle to gather data and then plan professional development based on needs. The data collection process provides the administrative team with substantial information to plan for the professional development needs of the district. Professional development needs are also based on needs identified by teachers and become part of their individual professional development plans. All the collected data is used to develop a comprehensive professional development plan. The Instructional Services Director in collaboration with the administrative team develops a yearlong plan and calendar of offerings. A combination of graduate level courses, professional development days, study groups, task forces and individual and team projects are offered to meet the varying needs of staff. In addition, the building administrators and special services coordinator use the data and professional development plan to define faculty and department meetings during the school year. The goal of the professional development program is to provide high-quality, sustained, job-embedded professional development based on the needs of the district. Annually the School Committee adopts the Professional Development Plan, which summarizes the prior year's activities with impact as measured by a survey and outlines the plan/offerings for the next year.
 - 2.3 To identify staffing needs and make recommendations for hiring staff.
Progress: Complete. Staffing needs are based upon the instructional-curriculum review and budget development processes.
3. To use technology as an integral component of teaching, learning, and management.
 - 3.1 To develop a district technology plan to address equipment and staffing needs.
Progress: In-process. This school year we added instruction in computer technology to the THMS curriculum.
 - 3.2 To provide professional development to raise the level of appropriate technological use in the instructional program and to improve communication. *Progress: On-going. We are working on a process to link assessment or other data to specific individual professional development to needs. We are also considering a survey of graduates regarding their level of technology preparation as a result of our instructional program.*
4. To provide facilities that meet staff, program, and community needs.
 - 4.1 To complete a needs assessment for building transitions related to construction of the new primary school. *Progress: Complete. Our educational and logistical plans for the reconfiguration and move were developed and are in the process of being implemented.*
 - 4.2 To develop and implement a centralized process for building use. *Progress: We are recommending that this objective be clarified, as there is already a process for building use in place. According to members of the Improvement Plan Committee, this objective was to address the notion of a community calendar. There is a critical need for a viable website in order to accomplish this outcome. The Computer Advisory Committee supports out-sourcing the website and options for funding are being pursued.*

LHS will stage "L'il Abner" this year, involving a large cast of actors, singers, dancers and musicians. The ongoing traditions of Homecoming, the freshman spaghetti supper, the competitive class plays and freshman speech competition, the battle of the bands and the talent show all brought out the best in our students. We had several Boston Globe Scholastic Art Show winners, as well as New England Flower Show winners, and we look forward to the Pops. All these events and activities bring out the best in our students and allow them to showcase their amazing talents.

As always, we appreciate the continued support from the community and welcome your continued involvement in all our activities. We look forward to continued success and improvement at LHS.

HIGH SCHOOL FACULTY AND STAFF ROSTER

Principal	Michael Barney	Adm. Assistant	Sheila Szocik
Assistant Principal	Greg Smith	Secretary	Karen Moore
Director of Instruction	Karen Martin	Nurse	Carolyn Finch
<u>MATH</u>		<u>LANGUAGE ARTS</u>	
Noreen Berry	Dept. Liaison	Erinanne Snyder	Dept. Liaison
Sarah Sabatini		Martha Cheesman	
Eric Short		Mariam Cronin	
Joseph Trodello		Mary Foyle	
Robert Truax		Michael Hannigan	
Nancy Weber		Zarrin Reynolds	
<u>SCIENCE</u>		<u>SOCIAL STUDIES</u>	
Anne Adams	Dept. Liaison	Timothy Normandin	Dept. Liaison
James Besarkarski		Jamie Charrier	
Peter Farmer		Anna Keegan	
Claire Friedrich		Peter McCauliff	
Dawn Gearin		Joshua Romano	
Robert Hill		Warren Stevenson	
Joanne McQuaid	Greenhouse Mgr.		
<u>FOREIGN LANGUAGE</u>		<u>UNIFIED ARTS</u>	
Kathleen McGuigan	Dept. Liaison	Mark O'Malley	Dept. Liaison
Jessica Beardmore		Karyn Giuliani	
Kay Hillman		Caryn Katz	
Sharon Kimball		Rhonda Malatos	
Peggy Proctor		Alexis Pukaite	
		Heather Richardson	
<u>S.T.E.P.</u>		<u>ATHLETICS</u>	
Steven Marini		Steve Boone	Director
		Darlene Steele	Secretary
<u>SPECIAL SERVICES</u>		<u>LIBRARY</u>	
Rita Maistrellis		Pamela Vallee	Media Specialist
Barbara Curtis		Suzanne Takvorian	Alde
Susan Galvin			
Nicole Kromer			
<u>TUTORS/AIDES</u>		<u>CAFETERIA</u>	
Lauren Barbero		Kevlin Richardson	Director
Susan Barney		Fay Tasson	Manager
Julie Bertram		Carol Hamilton	
Scott Curtis		Joan Hirsch	
Donna Lee Duquette		Eleni Tslakalos	
Carol Higgins		Sheila Vallancourt	
Richard Laveigne			
Jessie Smith		<u>CUSTODIANS</u>	
James Steele		Timothy deBettencourt	Head Custodian
Amanda Walker		Charles Swift	
		James Vallancourt	

- 4.3 To work in partnership with the community to promote present and future capital projects. *Progress: On-going. The School Committee held a public forum on this topic in December 2004 and currently has formed an ad-hoc committee to update the School Master Plan. We are pleased that as a result of the restructured School Building Assistance Program, we will begin to receive payment from the State on the new primary school bond as early as FY07.*

Jane Addams once asked, "How shall we respond to the dreams of youth?" This past year the Lunenburg Public Schools and the community have responded with care, compassion, and a clear sense of our mission. My thanks to the Lunenburg community for all the support they have provided our students, faculty, and staff throughout the year.

HIGH SCHOOL

Michael Barney, Principal

Lunenburg High School had another very successful and exciting year in academia, athletics and extracurricular areas. During the summer, many of our returning sophomores and juniors spent time designing and filming an orientation video for our incoming freshmen, to help them through the initial trepidations of entering high school. Many thanks to our student leaders and the LHS TV crew for this well received and helpful venture for the "new kids" on the block.

The High School recognized scholars and parents with our first Honors Breakfast this year, bringing parents and students together for coffee and kudos to recognize their academic excellence.

Our STEP program (Senior Transition Experience Program) continued into its second year, providing opportunities for community-based learning experiences for seniors. This program continues to gain momentum as our younger students now set their sights on this experience as part of their future planning.

Our Mathematics team ranked 9th this year out of 83 teams at the seventeenth annual WPI math meet in Worcester and is having another successful season at the top of the NORWOC math league.

Our entire Social Studies Department engaged in a three-year partnership with Fitchburg State College, Mount Wachusett Community College and several other local school districts in a grant called "Teaching American History," a graduate level program to bring primary sources back to students in the classroom. We are the most well represented district in central Massachusetts, which speaks to the dedication and enthusiasm of our staff and speaks to the wonderful resources that they are and will become for our students. Our entire English Department participated in a course on "Adolescent Literacy," focusing on the teaching of reading strategies, which will improve our instructional practices and student learning.

The LHS community extends its heartfelt thanks and appreciation to the Lunenburg Track and Field Association for their continued efforts to make a dream a reality. Your relentless focus and energy to provide future generations of children a beautiful facility on which to run, play and compete is something that is treasured by all of us. Thank you.

The fall season saw our Blue Knight Football team represent LHS in the 2004 Super Bowl, with girls' Soccer and Field Hockey making the district tournaments. The Cross Country teams competed through the district championships, with Sadiea Williams winning both the league and district championship meets, a first in LHS history. Our athletic program was also proud to adopt a new curriculum from "Get Psyched Sports," promoting positive environment and visualizing success. Beginning with the winter season, every coach and athlete was trained in this program, and we were only the second high school in the nation to adopt it across the board in the athletic program. We are proud of our student-athletes and their positive contributions to our community both on and off the field, track and court. This program will serve as a model to other communities at the local, state and national level. Our boys' winter track team was the league champ, with our girls' team placing second. Our boys' and girls' basketball teams and hockey team all qualified for tournament play. Our boys' and girls' track teams sent several representatives to the state meets, and I'm certain our spring teams will follow suit.

The Unity Project, a collaboration between the Lunenburg Public Schools and Dr. John Woodall, began this year as a project designed to enable students to identify issues that they feel are important to address to improve their school environment, and also to empower them to use their self-identified strengths to focus their energies to be part of the solutions to these prioritized issues. The goal of this project will be to empower ALL students to become engaged in the community at some level, since we feel as a community that everyone has a personal strength to offer as a direct match to a need in the school.

TURKEY HILL MIDDLE SCHOOL

Principal: Keith Hochstein

Turkey Hill Middle School enjoyed a very successful year based upon a number of criteria. As a middle school, the academic and personal needs of our students are the major focus, and with both of these criteria our school registered significant accomplishments.

Our academic goals focus on the development of skills, attitudes and knowledge. It is our hope that the parents of our students are pleased with the intellectual growth of their children. Report cards and progress reports document student academic progress. Student attitude towards school is a harder criteria to gauge but we are proud to say that our attendance rate this past year averaged between 96 and 97 percent. This tells us that students enjoy coming to school, enjoy the environment and enjoy interacting with their friends and teachers.

Of course the criteria that is on everyone's mind is MCAS results. We believe that success of MCAS is a major responsibility for this school. Our teachers work diligently, intelligently and professionally to prepare students for success on these tests. Everyone knows that all students must pass the MCAS in 10th grade in mathematics, ELA and soon science in order to graduate. Our teachers feel strongly that when students have success on MCAS at our level, the students leave us well positioned to have success at higher levels.

We are happy to once again report that students at THMS met the goals established by the Department of Education and made Adequate Yearly Progress (AYP). We administer half of the tests given in the entire system, which means that we need to prepare students in three different subject areas and in four different grades.

In Grade 5, students are tested in Science and Technology. 60% of our students attained Advanced or Proficient scores versus 55% at the state level; 8% of our students scored in the Warning category versus 13% at the state level.

In Grade 6, students are tested in Mathematics. A website entitled Just for the Kids compares schools of equal type including criteria such as socio-economic status. Last year our 6th grade students finished fourth out of one hundred and sixty two schools in this survey. Our scores this year compare favorably with last years. 62% of students scored in the Advanced or Proficient categories versus 43% at the state level. Only 4% or about five students scored in the Warning category versus 25% at the state level.

In Grade 7 where our students are tested in ELA, our results are even better! 85% of our students scored in the Advanced or Proficient category versus 68% at the state level. Only 1% of our students scored in the Warning category versus 7% at the state level. We have raised our Advanced and Proficient percentage from 63% in 2001-2002 to 71% last year and now 85% this year!

In 8th grade, our students are tested in Mathematics and Science/Technology. In Math 54% of our students were in the Advanced and Proficient Categories versus 39% at the state level. 12% scored in the Warning category versus 29% at the state level. We have improved our percentage in Advanced and Proficient from 34% in 2001-2002 to 46% last year and now 54% this year. Warning scores have gone down from 28% in 2001-2002 to 17% last year to 12% this year.

In Science & Technology 49% in the Advanced and Proficient categories versus 33% at the state level; 15% of our students scored in the Warning category versus 31% at the state level. We do not put too much emphasis on comparing our scores to state scores. When the difference between the two scores is this much, it is certainly worth noting.

There is another method of judging a school's success with MCAS that is becoming quite popular; it is a website entitled Just for the Kids. This website compares schools based on the number of continuously enrolled students who took the MCAS, the number of economically disadvantaged students and the number of Limited English Proficient students in the school. In other words, they compare schools that have similar populations. Recently they published their results, which you will find below but you can look them up yourself at www.just4kids.org.

In fifth grade Science and Technology we were compared with 290 other schools from towns like West Boylston and we finished 79th; this places us in the top 73%. In sixth grade mathematics we were compared to 256 other schools including Amherst, Newton and Brookline, and we finished 16th; this places us in the top 94%. In seventh grade ELA we were compared with 206 other schools including Brookline, and we finished 11th; this places us in the 95%. In 8th grade mathematics we are compared with 209 schools including ones in Newton, Brookline and Grafton, and we finished 16th; this places us in the 95%. Lastly in 8th grade science we are compared with 209 other schools including ones from Newton and Nauset, and we finished 13th; this

places us in the 94%. It is also interesting to note that most of these schools have a higher per pupil expenditure than Lunenburg. We are very proud of these results. Naturally we want to improve grade five science and maintain our other scores. However, when our four other scores are either in the 94th or 95th percentile, we can confidently say our students are getting a solid education. We share all this with you because these kinds of results confirm what we hope all the parents of THMS students believe: namely that we have a harmonious and productive partnership at Turkey Hill. Supportive and interested parents, invested and intelligent students and dedicated and professional teachers can together create a high achieving and productive school.

Another step forward for our school was the addition of a THMS athletic program funded entirely by fundraising efforts of our staff and student fees. This year for the first time in the history of Turkey Hill Middle School, we had an interscholastic sports program. We had cheerleading, field hockey and football teams representing our school.

These programs prove to be a wonderful addition to THMS for so many reasons. Everyone agrees that they have added spirit and pride to the school. On game days, our teams wore their uniforms and dress up a little bit more than other days; the football team wears ties to school on game days. We held our first ever Pep Rally, and our cheerleaders had the opportunity to demonstrate their dance routine before the entire school. We held a contest to pick our mascot, and all students voted for their favorite with Titans being the number one choice. The administration, faculty and students believe that the fall was filled with new enthusiasm and energy due to the interest in our athletic teams.

The mission of the Lunenburg Public Schools is "to prepare our students for life-long learning and responsible community membership." The first half of this report identifies the ways in which the school accomplished the first part of this goal. We are also quite proud of our students when it comes to being "responsible community members."

Our Community Service Organization developed almost a yearlong calendar of altruistic activities designed to make the idea of responsible community membership a living reality. Among other efforts, they ran a book Drive for Literacy, collecting books for needy children. They ran our Toys for Tots program that supported the Marine Corps efforts. They ran a Holiday Shopping Fair and a Pennies for Patients coin drive to benefit the Leukemia Society. They are planning a "Family Fun Night" in the spring to bring students and parents together to share an evening of games and crafts.

Our 7th and 8th Grade Student Government is also dedicated to the concept of helping others. They organized a Holiday Food Drive that together with the school nurses and the Lunenburg Community Council collected thousands of food items for needy families in this area. They ran a UNICEF Collection and organize dances whose profits are donated to specific causes.

Our 5th and 6th Grade Student Government Organization is involved in many of the same kinds of activities. They also organize efforts that encourage responsibility to others. In November, each homeroom received the name of a local teen in need in order that they could enjoy the holidays a little bit more.

In February, several of our sixth graders spontaneously decided to undertake a fund raising effort for the victims of the tsunami disaster. Their efforts resulted in a donation from Turkey Hill Middle School to the Red Cross in the amount of \$2,200. What a generous and altruistic effort by the sixth graders and all our students!

In so many other ways, THMS has made significant progress to enhance the total educational program. For example, for the first time, all students have direct instruction in technology. Depending on grade level, students had classes in keyboarding, MS Word, MS Excel, MS Power Point, Internet research and peripherals. In a very well equipped technology lab, our students gained the technology skills they need to compete and succeed in the upcoming years.

Our THMS Homework Committee will submit to the School Committee by June the 1st a homework policy in the Lunenburg Public Schools. We hope this will aid students, parents and teachers to understand their responsibilities and thus perhaps reduce stress on all.

Initiated by our counselors and members of the faculty, a peer mediation program was started this year. This program enabled students to resolve personal and emotional issues by receiving support from their peers. It is one more way to create a school environment that is appealing to students.

Quite frankly, this report could go on and on. We held our first Spelling Bee and our winner represented us in the Sentinel & Enterprise contest. However, all of these accomplishments represent a picture of a school that seeks to make continual improvement for the betterment of our students. We always hope that the residents of the town think positively about THMS, and we appreciate all of their support.

TURKEY HILL MIDDLE SCHOOL STAFF

OFFICE

Keith Hochstein, Principal
Christopher Casavant, Asst. Principal
Dawn de Freitas, Secretary
Susan Glenn, Nurse

GUIDANCE

Cheryl Nelson
Phil McMurray
Kristin Mackay

SPECIAL AREAS

Steve Archambault, Music
Dana Belair, Technology
Dale Diamantopoulos, PE
Sandra Laserte, PE
Lynn Major, Health
Robin Warren, Art

FOREIGN LANGUAGE

Tore Tonnessen, Spanish
Lynn Radford, French/Spanish
Tamara Yourk, Latin

LIBRARY

Denise Galloway
Sheila Hayward

LEARNING CENTER

Timothy Santry, Teacher
Linda Papadopoulos, Teacher
Sharon McCullah, Teacher
Mary Schultz, Speech/Language
Marlene Wiita, Tutor
Vivian Butler, Tutor
Sherri Borreson, Tutor
Donna Lavoie, Tutor
Judy Pierce, Tutor
Bonnie Snyder, Tutor
James Major, Tutor
Melody Cringan, Tutor

ACHIEVE PROGRAM

Inez Brunell, Teacher
Lynn Barney, Aide
Tina Stateler, Aides
Holly Aho, Aides

FIFTH GRADE

Paul Romano
Maura Lizek
Robert Bourque
Susan Reardon
Rhonda Connery
Danielle Thompson

SIXTH GRADE

Ellen Gillham
Roger St. Jean
Nancy Karis
Melanie Pouliot
Kristine Bassett
Jeffrey Cournoyer

SEVENTH GRADE

Tim Sheasgreen
Joanne Deming
Sandralee Turner
Heidi Champagne
Natalie Davulis
Chad Adams

EIGHTH GRADE

Mary Whitaker
Martha Sullivan
Jennifer Biker
Meredith Cormier
Linda Collette
Susan Petrowicz

TITLE I

Valerie Spotkill,

CAFETERIA

Sue Deming, Manager
Claudette LaChance
Joan Newell
Sheryl Ewen

CUSTODIAL

Jeri Sampson, Head Custodian
Renald Meyer

THOMAS C. PASSIOS ELEMENTARY SCHOOL

Principal: Cyndy Daukantas

Both the Thomas C. Passios Elementary and the Primary Schools continue to strive toward educating the total child. We utilize a variety of instructional methods and modalities in our approach to meet the individual needs of every child. We believe that the success of our programs is dependent upon a healthy and productive partnership between home and school. Toward that end, parents play an active role in many of the daily programs and routines of their child's educational program.

This year continues to be a challenging and exciting year for the students, faculty, and staff of both the Elementary and Primary Schools. With a combined enrollment of six hundred thirty students, class sizes range from eighteen to twenty-three. Because research indicates that class sizes of twenty and under in the early years provide lasting educational benefits to young children, we strive to keep our kindergarten through grade 2 classes smaller.

During the summer of 2003 summer school funding was limited. Through fundraising efforts, School Linked Services was able to provide the funding for twelve kindergarten children to receive instruction for the month of July. Mrs. Lisa Stone, kindergarten teacher, was thrilled with the progress that all twelve children made. This progress was further noted in our grade one Fall reading testing. I am hopeful that through continuing fundraising efforts, we will be able to offer support to both kindergarten and grade one students this summer.

Last spring, eleven of us from both the Primary and Passios Schools spent four days at Lesley University in Boston, working with a team of renowned experts in the area of literacy. The Leadership Team has shared this learning with the entire staff of both schools during our full professional development day last November. During our early release professional development time, the entire faculty of both schools continues to develop lessons focusing on the five essential elements of literacy: phonemic awareness, phonics, fluency, vocabulary, and comprehension.

The Primary and Elementary Schools implemented DIBELS (Dynamic Indicators of Basic Early Literacy Skills) for all kindergarten students and grade one students this fall. This assessment monitors student progress in various literacy areas determined critical for literacy proficiency: initial sound fluency, letter naming fluency, phoneme segmentation fluency, and nonsense word fluency. Using DIBELS all children are evaluated in the fall, at mid-year, and again at the end of the year. Students scoring in the risk category are provided additional instruction with the teacher, as well as an opportunity to use the Lexia Early Literacy Computer Program on a regular basis to reinforce concepts. Although teachers have always been able to identify the progress students make in a given amount of time, this monitoring system documents this progress. With documented need, good instruction and continued monitoring of skills, every student can learn.

This year the Elementary School Improvement Plan focused on the areas of English Language Arts for students with disabilities and those receiving Title I support and Math for all students including those with disabilities and receiving Title I support. We continue to work on these areas, using the diagnostic support of our Testwiz program, Dibels testing, Lexia Learning System, our newly implemented Everyday Math Program, as well as our revised delivery model in Title I. Our second goal called for the establishment of a transition team to assist in the transition from a Pre-K to 4 school to a Pre-K to 2 and a 3-5 school. Two transition teams were developed to work on each educational level and worked for several days throughout the summer of 2004. Follow-up meetings were held in the fall and findings/ recommendations were shared with the faculty. Transition teams developed belief statements, as well as a vision for each of the schools. Recommendations for staffing next fall are based upon those visions. Our final goal of piloting a full day kindergarten program has been extremely successful. We created an extended day kindergarten program for twenty-one students, on a tuition basis. Based upon the classroom teacher's observations, parent input, and our recent Dibels testing, every student has benefited from the full day program. This option will be offered to parents again next year.

The Passios Elementary School Council meets the first Wednesday of every month to discuss school issues and to develop its annual School Improvement Plan. Parents and community members are welcome to attend. Members of the Council for the 2004 - 2005 school year are:

Teachers: Sue Cavaioff, Nancy Chapdelaine, and Debra Cleaves
Parents: Lisa Booth, Elaine Carroll, Robin D'Onofrio, and Kelly Hansel
Community Representative: Sharon Cronin
School Committee Rep: Jennifer Benson

THOMAS C. PASSIOS ELEMENTARY SCHOOL FACULTY

Principal: Cyndy Daukantas
Administrative Assistant: Ann Brisson

THOMAS C. PASSIOS SCHOOL

1A Mike Courtemanche
1B Barbara Nelson
1C Joanne Londa
1D Nicole Elliott
1E Diane Nowd
1F Sara Kenney
2A Vickie Barbier
2B Debra Cleaves
2C Diane Riley
2D Maria Courtemanche
2E Jean Jones
2F Nancy Chapdelaine
Teaching Assist. Liz Petersen
3A Sue McHale
3B Janet Marshall
3C Susan Diamantopoulos
3D Mary Lynn Conrad
3E Karen Rash
3F Judith Schenck
4A Donna Dufour
Teaching Assist. Tina Cooney
4B Jeff O'Neill
4C Larry Bennett
4D Candy Brochu
4E Heather Brochu
TLC Teacher (Gr. 1 & 2) Gail Wolejko
Tutors Catie Keefer
Nan Usman
TLC Teacher (Gr. 3 & 4) Jane Murray
Tutors Kristen Ross
Tamra Proulx
Math Specialist Loren Hallett
Achieve I Teacher Christine DeFelice
Tutor Pat Siciliano
Teaching Assist. Laurie Xarras
Rose Britt
Cindy Noviello
Reading Spec. Nancy Rahaim
Reading Teacher Judy Moodie
Title I Tutors Ann Carolan
Judy Barone
Jeri Kelly
Deb Chapdelaine

Guidance Susan Cavaloli

Nurse Rebecca Lantry

PRIMARY SCHOOL

Preschool Judy Wood
ABA specialist Gail Leombruno
Teaching Assist. Kelly Waterman
Teaching Assist. Karen Smith
Preschool Sherri Flynn
Tutor Jeannette Biery
Teaching Assist. Patti McColl
Teaching Assist. Karen Cormier
K-1 Lisa Stone
Teaching Assist. Laurie Cooney
K-2 & K-5 Deborah Harrigan
Teaching Assist. Cynthia Mobley
K-3 & K-4 Debra Zivojinovic
Teaching Assist. Tammy Perry
K-6 Sheila Bilotta
Teaching Assist. Deb Hitchcock
Special Ed. Teacher Pam Hill
Nurse Sharon Massie
Speech/Language Pat Krysiak

Specialists:

Art Lori MacDougall
Music Maribeth Ford
Phys. Ed. Steve Kyajohnian
Gen Nass
Library Tutor Mary Ann Wiseman
Speech/Language Jackie Stanton
Cathy Zayka
Occup. Therap. Pam Sparling
COTA Jayne Dusek
Patty McLaughlin
Vision Specialist Jennifer Nangle
School Psychologist Stacy Gallagher

Cafeteria Nadine Jones, Mgr.
Judy Haley
Patti Pichnarck
Becky deBettencourt

Custodians Vinnie Cannava
Richard Krafve

Joel Underwood (Primary)

Day Care Sandy Flanagan
Colleen Gardner
Sandy DiPerri
Linda Briggs
Annette Queen

INSTRUCTIONAL SERVICES OFFICE

Karen Martin, Director

During this past year the Instructional Services Office continued to focus on three areas critical to the District's mission: (a) curriculum development, (b) assessment and evaluation (measures), and (c) continuous improvement for ALL. Following is a summary of activities and results in each of these areas.

STANDARDS

The School Committee formally adopted the English/Language Arts curriculum in December, and implementation of the program will begin in January. Curriculum adoption monies purchased needed materials and resources, and professional development this year focused on literacy. The History/Social Studies curriculum is undergoing revisions and peer review and will be presented to the School Committee in June. Textbooks and materials will be purchased to align with the new curriculum. In January the Instructional Technology Task Force will begin a yearlong curriculum development process. A systematic, on-going curriculum review process ensures standards are met and realigned as needed.

MEASURES

The seventh administration of the Massachusetts Comprehensive Assessment System (MCAS) took place in the spring of 2004. In Lunenburg 93% of the 10th grade students met the required benchmark for graduation in Mathematics and 97% of 10th grade students met the required benchmark for graduation in English/Language Arts. Overall, ninety-one percent (91%) of 10th grade students passed both required tests.

Competency Determination Results- Spring 2004

Passed Both English Language Arts and Mathematics	136 students	91%
Passed Only English Language Arts	7 students	5%
Passed Only Mathematics	2 student	1%
Not Yet Passed Both English Language Arts & Mathematics	4 students	3%

Currently all seniors have met the competency determination for graduation. After the December retakes, four juniors need to meet the math competency. Ongoing academic support is provided for all students who have not met competency, and support is being provided for all sophomores at risk.

On the MCAS, student performance is reported by level (Advanced, Proficient, Needs Improvement, and Warning). Students at the Advanced Level (260-280) demonstrate a comprehensive and in-depth understanding of rigorous subject matter and provide sophisticated solutions to complex problems. Students at the Proficient Level (240-259) demonstrate a solid understanding of challenging subject matter and solve a wide variety of problems. Students at the Needs Improvement Level (220-239) demonstrate partial understanding of subject matter and solve some simple problems. Students at the Warning Level (200-219) demonstrate minimal understanding of subject matter and do not solve even simple problems. In grade 3, results are reported in only three categories, Proficient, Needs Improvement, and Warning.

The following tables summarize the performance of the Lunenburg students in each area across the various grades tested:

Reading

	Performance Level					
	Proficient		Needs Improvement		Warning	
	Lunenburg	State	Lunenburg	State	Lunenburg	State
Grade 3	67%	63%	29%	30%	4%	6%

English Language Arts

	Performance Level							
	Advanced		Proficient		Needs Improvement		Warning	
	Lunenburg	State	Lunenburg	State	Lunenburg	State	Lunenburg	State
Grade 4	11%	11%	49%	45%	34%	35%	7%	9%
Grade 7	13%	9%	72%	59%	15%	25%	1%	7%
Grade 10	23%	19%	54%	44%	20%	27%	3%	10%

Mathematics

	Performance Level							
	Advanced		Proficient		Needs Improvement		Warning	
	Lunenburg	State	Lunenburg	State	Lunenburg	State	Lunenburg	State
Grade 4	16%	14%	34%	28%	42%	44%	8%	14%
Grade 6	29%	17%	33%	26%	34%	32%	4%	25%
Grade 8	18%	13%	36%	26%	35%	32%	12%	29%
Grade 10	41%	29%	28%	28%	25%	28%	7%	15%

Science and Technology/Engineering

	Performance Level							
	Advanced		Proficient		Needs Improvement		Warning	
	Lunenburg	State	Lunenburg	State	Lunenburg	State	Lunenburg	State
Grade 5	17%	20%	43%	35%	32%	33%	8%	13%
Grade 8	7%	5%	42%	28%	36%	36%	15%	31%

CONTINUOUS IMPROVEMENT FOR ALL

The No Child Left Behind legislation provides an opportunity to carefully examine performance results for all students. Every district in the nation received Annual Yearly Progress results for this mid-cycle. The Lunenburg Public Schools met AYP goals in the aggregate (all students) but did not meet AYP for the students with disabilities subgroup in English/Language Arts. This data helps guide the school councils, administrative team and Results teams to plan for appropriate interventions, programming and professional development.

School structures and collaboration focused on student learning ensure all students improve. The Lunenburg Public Schools has Results Teams, Understanding by Design training, a comprehensive professional development program and new teacher induction program to support student learning.

Results Teams meet one time per month during faculty meeting time. The teams use data to set goals, plan teaching strategies and assess the results. This process ensures a regular review of student performance and effective teaching strategies.

A majority of our teachers have been trained in Understanding by Design. This assessment process focuses on developing assessments to improve student performance. Through ongoing analysis of student results, refinement of units and increased awareness of effective assessments and instructional practices, student performance will improve. The UBD units provide additional measures in non-MCAS subjects and provide additional curriculum materials for new teachers.

Ongoing and sustained professional development continues in a range of areas. This year graduate level courses were offered in Understanding by Design, Curriculum Implementation, Mentoring with Meaning, Five Essential Elements of Reading, Adolescent Literacy, and Wonder Years-Developmental/Social Education.

This year Title I services include a part-time math specialist and an extended-day program. Our Title I tutors provided additional classroom support for our Title I students in ELA and math and the extended-day program provides additional time on learning for Title I students in math.

Our new teacher induction program provides ongoing support for new teachers to the district. New teachers participate in a two-day orientation, have a trained mentor and receive peer coaching during a two-year process. New teachers participate in professional development focused on skills and strategies needed for beginning teachers.

SUMMARY

The Instructional Services Office has a strong partnership with the individual schools, the administrative team, faculty and community. The combined and integrated efforts of all parties ensure continued focus on improving student performance and strive to provide teachers, administrators, students and the community with the necessary data, educational research, professional development, support and resources needed to improve student performance.

For additional information on any of these topics, please call 978-582-4118 or e-mail kmartin@lunenburgonline.com.

SPECIAL SERVICES DEPARTMENT - SPED

Elaine E. Blaisdell, Student Services Coordinator

During this past year, the Special Services Department continued to focus on our district mission of continuous improvement for ALL students. The faculty and staff in the Lunenburg Public Schools take pride in their ability to provide equal access to the curriculum for all our students. Administrators, regular and special educators, and parents collaboratively work to develop Individual Educational Plans for students. The plans developed are rigorous and provide the necessary specialized instruction for students to be successful in the least restrictive environment. Currently there are two hundred and seventy-two (272) students with disabilities receiving some form of special education or related service in Lunenburg on an individual educational plan. This represents 14.86 % of our total student population. This is slightly less than the state average of 15.57 %. Of the total number of students receiving services, nine students received services outside the district during the 2004/2005 school years. Of the nine students, one is in a collaborative placement, seven are in day placements and one is in a residential placement. In Lunenburg, an additional forty-seven students identified with disabilities receive accommodations under a 504 plan.

Our efforts this year have focused on improving our students' ability to meet the Adequate Yearly Progress mark in regards to MCAS. There has been a district-wide drive to examine our students' scores, identify areas of deficit and provide the necessary instruction to remedy the areas of identified need. We have accomplished this through our schools' results teams, at Individual Educational Team meetings, and through individual teacher efforts in the classroom. Our results teams have examined individual student scores and identified effective methods and strategies to teach students the skills they need to improve their performance. At Individual team meetings, parents and teachers engaged in active discussions about the best methods to address individual deficit areas. As a result, in many cases we have increased opportunities for students to learn concepts by examining student schedules. In some cases the student receives a double Language Arts or Math class providing the student with needed additional instructional time in an area of identified weakness.

Another area of significant change this year is the reactivation of the Parent Advisory Counsel of Special Achievers in Lunenburg (PACSAL). Over the past several years, we have had parent advisors that could be contacted to provide input and guidance on various topics related to Special Education, but we lacked the parent leadership to organize an active PAC. We now have a PAC that can provide parents in the district with organized times for meetings, guest speakers on related special education topics, and support for our schools and parents regarding special education matters. Meetings have been scheduled for the second Tuesday of each month at 7:00 p.m. in the Lunenburg High School Teacher Resource Center. The executive board is made up of Co-Chair: Kelly Harvey, Co-Chair: Liz Peterson and Secretary: Sandra Osborne. Since their first meeting in October, they have completed numerous tasks that will make a difference for special achievers in Lunenburg. To name a few things, they have raised funds for speakers, provided a voice for special education students at the school committee meetings and other parent committees, established a website at pacsal.com, and engaged in dialogue with the local police department to set up an early search and rescue system for students with non-verbal special needs in the area. At the PACSAL meetings, they have established a short business meeting and provided speakers on various special education topics for parents in the district.

In May of 2004 we participated in a Department of Education Mid Cycle Review; a two-member Massachusetts Department of Education (DOE) team visited Lunenburg Public Schools to evaluate the special education services on the implementation of specific criteria. The team reviewed our student records and procedures to evaluate our compliance in twenty different areas. For example, they examined student Individual Educational Plans for development and content, examined our procedures for determination of placements and determining extended-year services for students, looked at parent involvement throughout the IEP process, examined our policies for providing services for the homeless, and visited the schools looking for compliance for laws related to handicap accessibility.

The Special Services Department worked hard to gather the necessary documentation to show our ongoing compliance to state and federal laws. We were given favorable feedback by the team regarding our ability to comply with the regulations. Some areas of concern cited by the DOE team related to facilities and their accessibility. We were cited for accessibility of the gym at the Turkey Hill Middle School and accessibility of bathrooms at the T.C. Passlos Elementary School. It was felt that stronger documentation of transitional services provided in the district was needed on the IEP, as well as more consistency with writing measurable goals and objectives on IEP's. Additionally, we were cited for not having an active Parent Advisory Council.

A Corrective Action Plan was developed to address the areas identified as weak or in non-compliance. Throughout the year, professional development was devoted to these topics. Facility access was also addressed in the corrective action plan and corrections will be completed by July of 2005. We were in the process of correcting our compliance issues around having an active PAC when we were being evaluated. We now have a number of strong and committed parents dedicated to assisting the district in meeting the needs of our Special Achievers in Lunenburg.

In summary, the Lunenburg Public Schools take great pride in our ability to provide a variety of services to meet the various needs of our students. We have an experienced hard working staff that works together with parents and classroom teachers to provide the necessary services. Our parents continue to be equal partners in our efforts to develop challenging and focused educational plans for students. We remain committed to the Lunenburg Public Schools mission, "We prepare our students to be lifelong learners and responsible community members." This is a total community effort and we encourage ALL Lunenburg residents to join with us to create positive futures for all our children.

For additional information on any of these topics, please contact the Special Services Office, which is located at 1033 Massachusetts Avenue or call (978) 582-4114.

DIRECTOR OF FACILITIES AND GROUNDS - SCHOOLS

John Londa, Director

The focus of the school maintenance effort for FY05 was improvements to the School Department's compliance with the American Disabilities Act (ADA). A \$74,000 Foundation Reserve Grant received in October 2004 funded the ADA improvements. Using capital funds as well as the grant, railings that meet Massachusetts Building Code were added on ramps and stairways at the Turkey Hill Middle School and Lunenburg High School. At the Passios Elementary School, the women's room is being made handicap accessible and wider entry doors were installed in the accessible entrance. An inclined wheelchair lift is scheduled to be installed in April 2005 at the Turkey Hill Middle School to improve access to the gymnasium. Additionally, door hardware changes to convert from doorknobs to door levers are expected to be completed at all schools by the end of the fiscal year. Repairs to the Elementary School parking lot and installation of wheelchair ramps on the sidewalks at the Elementary School and Middle School will be completed in late spring using a combination of capital funding and the Foundation grant.

Development of a long-range facilities plan that moves from an approved concept to a phased plan for renovation of Lunenburg High School, Passios Elementary School, and Turkey Hill Middle School was discussed at a School Committee Forum on facilities. In general, consensus seemed to be that Lunenburg High School was the next building that needed to be addressed. A subcommittee to look at the issues was formed to investigate and determine the scope of renovations needed for the High School.

The initial phase of construction of the Town library included a new driveway entrance for the Passios Elementary School, which was completed before school opened. Additionally, construction of sewer connections for school buildings, except Lunenburg Primary School, began in July resulting in schools being connected to the new sewer system in November 2004.

Capital improvements for FY05 included \$50,000 in replacement flooring for hallways at Lunenburg High School and three classroom sets of furniture for each building. Replacement floor work is expected to continue in FY06.

The Lunenburg Track and Field Athletic Association continued work on a soccer and track facility between the High School and the Middle School. Paving was completed for the track and in the late fall of 2004 materials for an Astroturf-like playing surface for the field were delivered to the site for installation in the spring of 2005.

Preparation for moving into the new Lunenburg Primary School at 1401 Massachusetts Avenue continued; construction at the site lags the contract completion date resulting in a delay in occupancy of the new building. The Primary School will be opened as a school for the 2005-2006 school year. Future uses for the current Primary School continue to be studied by Town planners.

In Fiscal Year 06, the focus of capital maintenance will be to prepare an energy performance contract proposal for all schools. Particular emphasis will be to upgrade lighting at all buildings to high efficiency lighting and energy savings.

ANNUAL REPORT - 2004 -Town of Lunenburg, Assessor's Office

Fiscal 2004 Assessments and Revenues by Major Property Class

<u>Property Class</u>	<u>Levy Percent</u>	<u>Valuation by Class</u>	<u>Tax Rate</u>	<u>Tax Levy</u>
Residential	91.1949	908,570,200	14.20	12,901,696.14
Open Space	0.140	139,600	14.20	1,982.32
Commercial	5.4960	54,756,700	14.20	777,545.14
Industrial	1.6434	16,373,400	14.20	232,502.28
Personal Property	1.6517	16,455,400	14.20	233,666.68
TOTALS	100.0000	996,295,300	14.20	14,147,393.26

Valuation and Tax History

<u>Fiscal Year</u>	<u>Tax Rate</u>	<u>Total Valuation</u>	<u>Accounts</u>	<u>Tax Levy</u>	<u>Change(%)</u>
2004	14.20	996,295,300	4,653	14,147,393.26	16.6001
2003	13.12	924,787,500	4,632	12,133,212.00	5.1509
2002	15.60	739,669,900	4,545	11,538,850.44	7.1528
2001	15.95	675,146,400	4,477	10,768,585.08	6.2812
2000	16.62	609,637,000	4,380	10,132,166.94	6.4079
1999	17.80	534,944,000	4,319	9,522,003.20	2.9776
1998	18.16	509,178,000	4,282	9,246,672.48	1.8058
1997	18.46	492,018,250	4,286	9,082,656.90	14.4159
1996	16.60	478,209,871	4,272	7,938,283.86	6.9509
1995	16.03	463,029,370	4,222	7,422,360.80	

Fiscal Year 2004 Abstract of Assessments

<u>Property Class Code/Description</u>	<u>Accts</u>	<u>Class Valuation</u>	<u>Avg. Value</u>
012 - 043 Mixed Use Properties	80	25,759,200	322,000
101 Residential Single Family	3,283	796,504,400	242,600
102 Residential Condominiums	103	25,636,300	248,900
104 Residential Two Family	104	23,858,300	229,400
105 Residential Three Family	6	1,526,700	254,500
Miscellaneous Residential	43	12,214,000	284,000
111 - 125 Apartments	5	1,489,100	297,800
130 - 132, 106 Vacant Land	441	25,155,500	57,000
200 - 231 Open Space	1	139,600	139,600
300 - 393 Commercial	131	50,396,500	384,700
400 - 442 Industrial	21	16,373,400	779,700
501 - 506 Personal Property	409	16,455,400	40,200
600 - 821 Chapter 61, 61A, 61B	25	786,900	31,500
TOTALS	4653	996,295,300	

Assessor's Account for Exemptions and Abatements

<u>Description</u>	<u>FY2003</u>	<u>FY2002</u>	<u>FY2001</u>	<u>FY2000</u>
Assessor's Overlay	92,035.55	102,946.08	156,322.39	84,281.17
Charges to 6/30/2003	67,064.06	99,245.60	70,353.60	73,780.19
Potential Liability	-0-	-0-	-0-	-0-
Amount Released	-0-	-0-	60,280.35	6,086.05

New Growth Revenue

<u>Fiscal Year</u>	<u>Added Valuation</u>	<u>Tax Rate</u>	<u>New Revenues</u>	<u>Change(%)</u>
2004	26,046,400	13.12	341,729	8.50
2003	20,190,107	15.60	314,966	-0.11
2002	19,769,200	15.95	315,319	-4.38
2001	19,842,600	16.62	329,783	14.86
2000	16,130,842	17.80	287,129	31.62
1999	12,012,200	18.16	218,142	18.37
1998	9,983,300	18.46	184,292	13.77
1997	9,758,366	16.60	161,989	-50.87
1996	20,569,309	16.03	329,726	65.63
1995	13,105,604	15.19	199,074	-0-

Lunenburg Board of Assessors

Paul M. Dickey, Chairman

Barbara Lefebvre, Administrative Assessor

Christopher M. Comeau, Member

Harald Scheid, Regional Tax Assessor

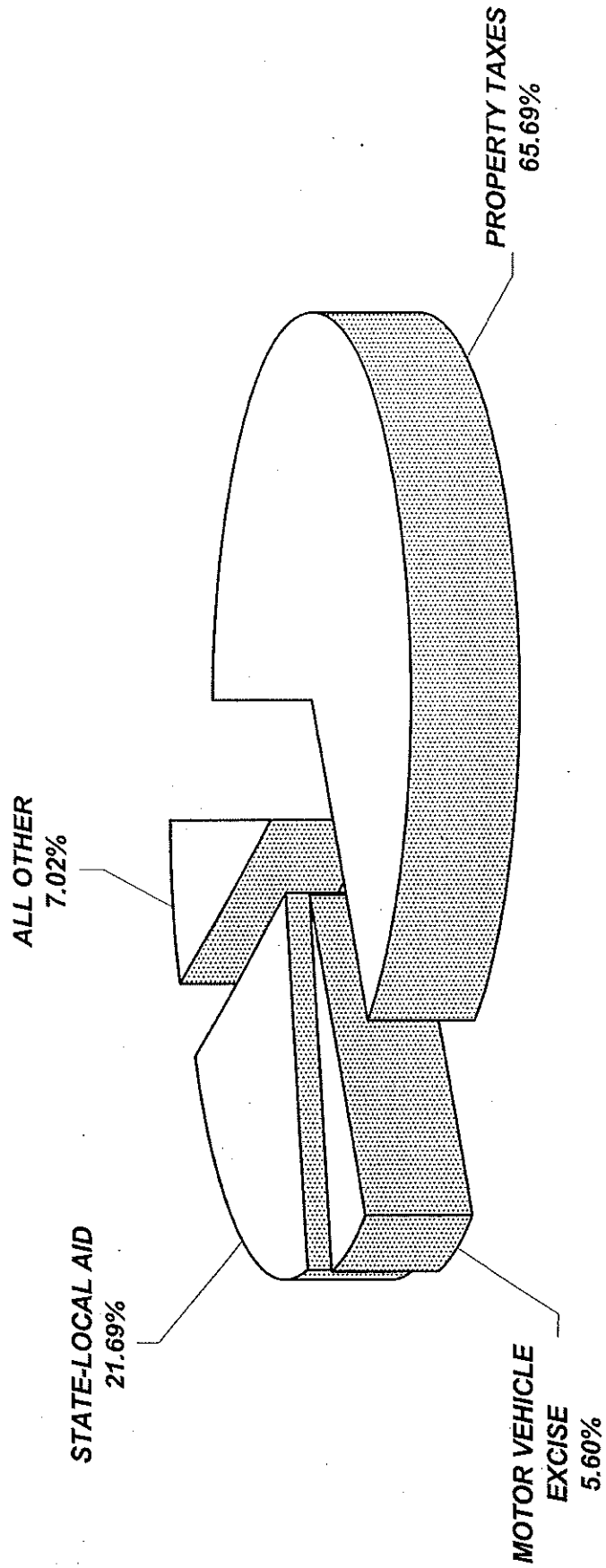
Fred J. Liatsis, Member

Jeanne LeBlanc, Principle Clerk

TOWN OF LUNENBURG, MASSACHUSETTS						
COMBINED BALANCE SHEET						
ALL FUND TYPES AND ACCOUNT GROUPS						
FOR THE YEAR ENDED JUNE 30, 2004						
	GENERAL FUND	SPECIAL REVENUE FUND	ENTERPRISE FUNDS	CAPITAL PROJECT FUND	FIDUCIARY FUND TYPES TRUST and AGENCY	ACCT. GROUP GENERAL LONG-TERM DEBT
CASH and CASH INVESTMENTS	\$3,184,354.81	\$1,205,396.89	\$330,901.57	\$7,067,121.76	\$1,563,794.67	
RECEIVABLES:						
FY 05 PRELIMINARY	\$7,047,237.36					
FY 04 REAL ESTATE TAXES	(\$8,544.78)					
FY04 SUPPLEMENTAL TAXES	\$14,007.24					
ALLOW ABATE/EXEMPTIONS	(\$31,449.36)					
PERSONAL PROPERTY TAXES	\$32,555.70					
ROLL BACK TAXES	\$22,005.90					
TAX LIENS	\$523,864.01					
EXCISES	\$99,645.63					
OTHER	\$274,827.04					
STREET BETTERMENTS	\$105,453.26					
SEPTIC/SEWER BETTERMENTS	\$60,367.48					
USER CHARGES RECEIVABLE			\$4,455.65			
WATER BETTERMENTS DUE WATER DISTRICT	\$133,590.62					
DUE FROM TRUST FUNDS/SRF	\$40,720.44					
DUE FROM GENERAL FUND		\$12,400.00			\$3,200.00	
AMOUNT TO BE PROVIDED FOR RETIREMENT OF GENERAL LONG TERM DEBT						\$27,690,350
TOTAL ASSETS	\$11,498,635.35	\$1,217,796.89	\$335,367.12	\$7,067,121.76	\$1,568,994.67	\$27,690,350
LIABILITIES and FUND EQUITY:						
LIABILITIES:						
WARRANTS PAYABLE	\$579,642.71	\$130,606.84		\$1,854,327.30	\$8,267.48	
ACCRUED SALARIES	\$515,149.63	\$115,085.88	\$2,629.63	\$3,260.00		
BONDS PAYABLE						
BANS PAYABLE				\$2,178,000.00		
EMPLOYEES' WITHHOLDINGS PAYABLE	\$135,623.61					
OTHER LIABILITIES and						
ACCRUED EXPENSES	\$13,182.72					
DEFERRED REVENUE	\$1,226,322.74		\$4,455.65			
DEFERRED REVENUE FY 05 PRELIM	\$7,047,237.36					
DUE TO TRUST FUNDS/SRF	\$15,600.00					
DUE TO WATER DISTRICT	\$37,386.16					
DUE TO GENERAL FUND		\$25,000.00			\$16,720.44	
GENERAL OBLIGATION LONG TERM DEBT						\$27,690,350
TOTAL LIABILITIES	\$9,570,144.93	\$270,692.72	\$7,085.18	\$4,035,577.30	\$23,987.92	\$27,690,350
FUND BALANCES:						
RESERVED FOR ENCUMBRANCES	\$295,647.62					
RESERVED FOR FUTURE DEBT-PREMIUM	\$239,259.41					
RESERVED EXTRAORDINARY						
RESERVED FOR EXPENDITURES	\$20,016.01					
RESERVED FOR ENDOWMENTS					\$599,982.39	
AUTH DEFERRAL TEACHERS PAY	(\$126,765.00)					
OVER/UNDER ASSESSMENTS						
APPROPRIATION DEFICITS						
REVENUE DEFICIT						
UNPROVIDED ABATE/EXEMPTIONS						
UNRESERVED:						
DESIGNATED						
UNDESIGNATED	\$1,494,323.48	\$947,204.17	\$328,271.94	\$3,031,544.46	\$943,024.36	
TOTAL FUND EQUITY	\$1,928,490.42	\$947,204.17	\$328,271.94	\$3,031,544.46	\$1,543,006.75	
TOTAL LIABILITIES/FUND EQUITY	\$11,498,635.35	\$1,217,796.89	\$335,367.12	\$7,067,121.76	\$1,568,994.67	\$27,690,350

FY 2004 RECEIPTS - JUNE 2004					
TAXES & EXCISES:					
PERSONAL PROPERTY TAXES	\$221,558.58	CEMETERY OVERTIME FEES	\$1570.00	SALE OF TOWN PROPERTY	(\$3,719.87)
REAL ESTATE TAXES	\$113,698,005.26	BID CHARGES		MEDICARE REIMB	\$52,138.32
TAX LIENS REDEEMED	\$139,645.47	CONSERVATION COMM RECORDING FEES		LOCK UP FEES	\$300.00
ROLL BACK TAXES	\$38,600.07	FORM OF INTENT-BUSINESS	\$960.00	MISC. REVENUE	\$13,770.26
SUPPL TAX-NEW CONSTRUCTION	\$82,774.27	RENTAL FEES CELL TOWER	\$26720.00		
MOTOR VEHICLE EXCISE	\$1,209,513.47	STREET LISTS	\$165.00	EARNINGS ON INVESTMENTS:	
		VOTING LISTS	\$90.00	INVESTMENT INCOME	\$141,923.00
INTEREST:		HISTORY BOOKS	\$125.00		
INTEREST PERSONAL PROPERTY	\$137.45	PRIOR YEAR REFUNDS	\$4,830.38	PRIOR YEAR EXCISE	\$173.03
INTEREST REAL ESTATE	\$24,356.34	BUS PARKING RENTAL FEE	\$8,000.00	PRIOR YEAR INT/DEMAND	\$242.61
INTEREST MOTOR VEHICLE EXCISE	\$3,505.84	DISHONORED CHECK FEE	\$276.00		
		COBRA FEES	\$511.35	TRANSFERS FROM OTHER FUNDS	\$636,820.00
DEMANDS:		SR CTR RENTAL	\$171.00	SUMMARY OF RECEIPTS	
DEMANDS MOTOR VEHICLE EXCISE	\$14,474.00	LICENSES/PERMITS:		TAXES & EXCISES	\$15,492,081.76
DEMANDS REAL ESTATE	\$2,107.00	ALCOHOLIC BEVERAGES	\$21,930.00	FEES	\$367,200.12
DEMANDS PERSONAL PROPERTY	\$295.00	MARRIAGE LICENSES	\$555.00	LICENSES AND PERMITS	\$195,248.22
PENALTY/INTEREST TAX LIENS	\$58,693.37	HEALTH LICENSES	\$1,095.00	STATE REVENUE	\$4,680,879.64
FEES:		SELECTMEN'S LICENSES	\$680.00	SPECIAL ASSESSMENTS	\$38,077.41
POLICE REPORT FEES	\$1,364.00	GASOLINE LICENSES	\$9,410.00	FINES & FORFEITS	\$32,617.50
FIRE REPORT FEES	\$70.00	DOG LICENSES	\$25,825.00	INVESTMENT INCOME	\$141,923.00
FISH & GAME FEES	\$333.05	WIRING PERMITS	\$7,322.00	TRANSFER FROM OTHER FUNDS	\$636,820.00
SPECIAL DETAIL ADMIN. FEES	\$1,229.80	GAS PERMITS	\$12,493.00	NON RECURRING REVENUE	\$48,718.45
MUNICIPAL LIENS	\$17,295.00	PLUMBING PERMITS	\$250.00	GRAND TOTAL	\$21,584,847.65
CERT COPY BIRTH, DEATH, MARRIAGE	\$2,627.19	BUILDING PERMITS	\$6,740.00		
BUSINESS CERTIFICATE	\$1,425.00	WOODSTOVE PERMITS	\$5,125.00		
RESIDENCY CERTIFICATE	\$35.00	FIRE PERMITS	\$20.00		
UCC FILING FEES	\$864.29	POLICE PERMITS	\$1,800.00		
POLE LOCATION	\$40.00	RAFFLES & BAZAARS	\$750.00		
CERTIFICATE OF INSPECTION	\$190.00	EARTH REMOVAL PERMITS			
CABLE T.V.	\$1,340.50	ROAD OPENING PERMITS			
RELEASE FEES	\$185.00	STATE REVENUE:			
PAYPHONE	\$47.19	STATE OWNED LAND	\$15,045.00		
SEALING FEES	\$1,160.00	VETERANS	\$8,625.00		
PRE-SCHOOL TUITION	\$34,359.25	SURVIVING SPOUSES	\$1,750.00		
RENTAL JONES HOUSE	\$4,800.00	BLIND ABATEMENT	\$788.00		
BOARDING OF DOGS	\$150.00	ABATEMENTS ELDERLY	\$20,080.00		
		POLICE CAREER INCENTIVE (QUINN)	\$44,305.64		
		CH 70 SCHOOL AID	\$3,647,377.00		
DEPARTMENTAL REVENUE:		SCHOOL TRANSPORTATION	\$0.00		
SUBDIVISION RULES & REGS.	\$750.00	SEC 2D CH 29 LOTTERY, BEANO	\$941,409.00		
SUBDIVISION FILING	\$2,650.00	VETERANS BENEFITS	\$1,500.00		
ZONING BYLAWS	\$1,395.00	TRAILER PARKS	\$15,239.00		
FORM A FILING FEES	\$4,675.00	RESCUE WAGON	\$145,282.66		
PLANNING BOARD FEES/PERMITS	\$5,882.00	STREET BETTERMENTS	\$12,583.97		
ZONING MAPS	\$2.00	ST. BETTERMENT INT.	\$10,254.44		
WETLANDS BYLAWS	\$22.00	FINES & FORFEITS:			
ZONING BOARD FILING FEES	\$4,060.00	PARKING FINES	\$525.00		
WETLANDS FILING FEES	\$15,000.00	COURT FINES	\$30,992.50		
CEMETERIES BURIALS	\$4,500.00	DOG FINES	\$1,100.00		
TOWN BYLAWS	\$20.00				
COPIER FEES	\$3,645.75				

GENERAL FUND REVENUES FY 04



TOWN OF LUNENBURG						
GENERAL FUND APPROPRIATIONS						
SUMMARY & CLASSIFICATION OF ACCOUNTS						
FISCAL YEAR 2004						
PROGRAM NAME	APPROPRIATED FORWARD		TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	TOTAL ENCUMBERED	BALANCE TO REVENUE
GENERAL GOVERNMENT						
Selectmen's Administration	\$441.00	mrt				
Payroll-Administration	\$74,692.00			\$81,302.66		
Selectmen's Salaries	\$4,500.00			\$4,270.70		
Other Expenses	\$15,026.00			\$7,546.95		
	\$94,658.00		\$94,658.00	\$93,120.31		\$1,537.69
Chief Admin Finance Officer						
Payroll	\$71,042.00		\$71,042.00	\$35,402.12		
Other Expenses	\$5,615.00		\$5,615.00	\$14,640.24		
	\$76,657.00		\$76,657.00	\$50,042.36		\$26,614.64
Technology Director						
Payroll	\$87,046.00			\$86,436.22		
Other Expenses	\$59,954.00			\$56,222.64		
	\$147,000.00		\$147,000.00	\$142,658.86		\$4,341.14
Computer Training 13/95	\$63.76	fwd	\$63.76		\$63.76	
Zoning Board of Appeals						
Payroll-Clerical	\$1,300.00		\$1,300.00	\$1,773.80		
Other Expenses	\$1,928.00			\$1,440.80		
	\$3,228.00		\$3,228.00	\$3,214.60		\$13.40
Assessor's Administration						
Payroll	\$33,435.00			\$33,354.72		
Assessors' Salaries	\$2,700.00			\$2,700.00		
Regional Assessor	\$52,500.00			\$52,500.00		
Other Expenses	\$10,800.00			\$8,290.55		
	\$99,435.00		\$99,435.00	\$96,845.27	\$77.43	\$2,512.30
Salary Reserve (after appropriations)	\$693.00		\$693.00			\$693.00
Town Accountant						
Payroll-Town Accountant	\$44,401.00		\$44,401.00	\$44,184.68		
Payroll-Clerical	\$64,641.00		\$64,641.00	\$64,615.54		
Other Expenses	\$1,950.00		\$1,950.00	\$1,565.86		
	\$110,992.00		\$110,992.00	\$110,366.07		\$626.93
Annual Audit	\$19,500.00		\$19,500.00	\$18,500.00	\$1,000.00	
	\$220.00	mrt				
Tax Collector's Administration	\$5,664.26	rft				
Tax Collector's Salary	\$14,116.00			\$14,438.74		
Payroll-Clerical	\$41,240.00			\$47,516.29		
Other Expenses	\$12,091.00			\$11,376.23		
	\$73,331.26		\$73,331.26	\$73,331.26		
Tax Title & Takings/Foreclosure	\$4,680.44	fwd				
Payroll	\$2,328.00			\$2,111.37		
Other	\$7,872.00			\$12,669.07		
	\$14,680.44		\$14,680.44	\$14,680.44		
Treasurer's Administration	\$829.00	mrt				
Treasurer's Salary	\$22,201.00			\$22,707.49		
Clerical Salaries	\$33,186.00			\$34,377.63		
Other Expenses	\$68,731.37			\$67,862.26		
	\$124,947.37		\$124,947.37	\$124,947.37		

TOWN OF LUNENBURG GENERAL FUND APPROPRIATIONS SUMMARY & CLASSIFICATION OF ACCOUNTS (cont) FISCAL YEAR 2004						
PROGRAM NAME	APPROPRIATED FORWARD		TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	TOTAL ENCUMBERED	BALANCE TO REVENUE
	\$784.19	rft				
Banking Charges	\$6,800.00					
	\$7,584.19		\$7,584.19	\$7,584.19		
Town Clerk's Salary	\$12,360.00		\$12,360.00	\$12,360.00		
Town Clerk's Administration						
Payroll	\$25,164.00			\$25,071.49		
Other Expenses	\$2,741.00			\$2,823.61		
	\$27,895.00		\$27,895.00	\$27,895.00		
Elections	\$578.24	rft				
Payroll	\$3,862.00			\$3,862.00		
Other Expenses	\$3,789.23			\$4,367.47		
	\$8,229.47		\$8,229.47	\$8,229.47		
Registration & Census						
Payroll	\$6,502.00			\$6,940.22		
Other Expenses	\$2,485.77			\$2,047.65		
	\$8,987.77		\$8,987.77	\$8,987.77		
Legal Expenses	\$4,420.82	fwd				
	\$42,662.08	rft				
	\$90,000.00			\$136,982.90		
	\$136,982.90		\$136,982.90	\$136,982.90		
Planning Board	\$237.00	mrt				
Payroll-Clerical	\$30,495.00			\$30,696.96		
Other Expenses	\$7,916.00			\$7,802.23		
	\$38,648.00		\$38,648.00	\$38,499.19	\$18.67	\$130.24
Finance Committee	\$500.00		\$500.00	\$350.00		\$150.00
Conservation Commission						
Payroll	\$23,880.00			\$24,711.01		
Other Expenses	\$16,484.00			\$12,325.54		
	\$40,364.00		\$40,364.00	\$37,036.55		\$3,327.45
Inspector Weights & Measures						
Payroll	\$2,000.00			\$1,500.03		
Other Expenses	\$310.00					
	\$2,310.00		\$2,310.00	\$1,500.03		\$809.97
Director Facilities/Grounds						
Payroll	\$35,643.00					
Other Expenses	\$22,979.00					
	\$58,622.00		\$58,622.00	\$54,595.07	\$4,017.60	\$9.43
Central Purchasing	\$4,027.98	rft				
Electricity	\$68,000.00		\$68,000.00	\$68,902.66		
Heating	\$18,000.00		\$22,027.98	\$19,443.77		
Water	\$3,500.00		\$3,500.00	\$3,348.05		
Sewer	\$200.00		\$200.00	\$1,800.00		
Rubbish	\$600.00		\$600.00	\$631.34		
Equipment Mtc	\$13,000.00		\$13,000.00	\$13,691.86		
Telephone	\$27,705.00		\$27,705.00	\$26,954.31		
	\$135,032.98		\$135,032.98	\$134,771.98		\$261.00

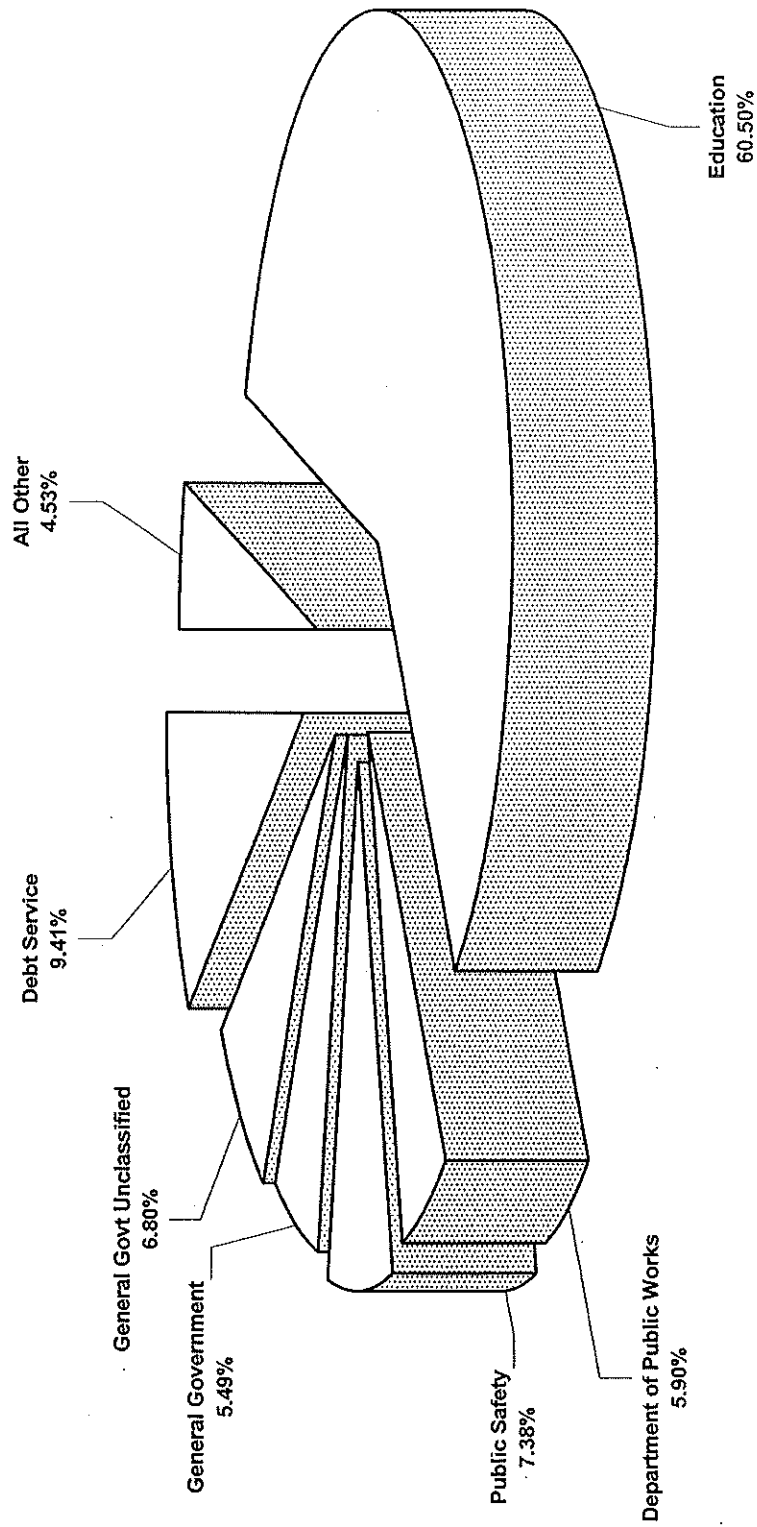
TOWN OF LUNENBURG					
GENERAL FUND APPROPRIATIONS					
SUMMARY & CLASSIFICATION OF ACCOUNTS (cont)					
FISCAL YEAR 2004					
PROGRAM NAME	APPROPRIATED FORWARD	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	TOTAL ENCUMBERED	BALANCE TO REVENUE
PUBLIC SAFETY					
	\$1,000.00 fwd				
Police Department	\$450.00 mrt				
Payroll-Administration	\$147,884.00		\$149,348.97		
Payroll-Enforcement	\$580,345.00		\$578,771.89		
Uniform Allowance	\$15,400.00		\$14,200.00		
Educational Incentive	\$95,395.66		\$95,395.66		
Other Expenses	\$15,294.34		\$16,405.04		
	\$855,769.00	\$855,769.00	\$854,121.56		\$1,647.44
Police Lock-Up					
Payroll	\$12,949.00		\$12,892.18		
Other Expenses	\$1,000.00		\$215.00		
	\$13,949.00	\$13,949.00	\$13,107.18		\$841.82
Injury Leave	\$2,500.00	\$2,500.00	\$1,309.34		\$1,190.66
Police Fire Medical Exp.	\$2,054.00	\$2,054.00	\$1,402.99		\$651.01
	\$9,396.37 rft				
	\$1,412.00 mrt				
Fire Department	\$1,832.76 fwd				
Payroll-Administration	\$66,633.00		\$66,432.76		
Payroll-Firefighters/Daymen	\$177,175.00		\$177,638.59		
Payroll-E.M.S.	\$45,715.00		\$64,301.27		
Clothing Allowance	\$2,400.00		\$2,400.00		
Other Expenses	\$47,852.76		\$39,736.65		
	\$352,316.89	\$352,316.89	\$350,509.27	\$1,746.04	\$62.58
Fire Hydrant Expense	\$13,930.00	\$13,930.00	\$13,930.00		
Comp. Radio Watch Personnel	\$1,825.49 fwd				
Payroll	\$153,104.24		\$153,421.83		
Other Expenses	\$2,000.00	\$3,507.90	\$1,682.41		
	\$156,929.73	\$156,929.73	\$155,104.24		\$1,825.49
Animal Control Officer					
Payroll	\$11,580.00		\$11,580.00		
Care & Custody	\$7,600.00		\$7,830.00		
Other Expenses	\$4,737.00		\$4,144.02		
	\$23,917.00	\$23,917.00	\$23,554.02		\$262.98
	\$367.06 fwd				
Building Inspector	\$1,152.00 mrt				
Payroll-Building Inspector	\$54,646.00		\$55,551.47		
Payroll-Clerical	\$23,038.00		\$23,610.73		
Payroll-Zoning Enforcement	\$3,174.00		\$190.00		
Other Expenses	\$2,136.00		\$4,829.66		
	\$84,513.06	\$84,513.06	\$84,181.86		\$331.20
Civil Defense					
Payroll	\$225.00		\$225.00		
Other Expenses	\$682.00		\$337.50		
	\$907.00	\$907.00	\$562.50	\$338.00	\$6.50
Wiring Inspector					
Payroll	\$22,706.00		\$21,202.62		
Other Expenses					
	\$22,706.00	\$22,706.00	\$21,202.62		\$1,503.48

TOWN OF LUNENBURG						
GENERAL FUND APPROPRIATIONS						
SUMMARY & CLASSIFICATION OF ACCOUNTS (cont)						
FISCAL YEAR 2004						
PROGRAM NAME	APPROPRIATED FORWARD		TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	TOTAL ENCUMBERED	BALANCE TO REVENUE
Plumbing & Gas Inspector						
Payroll	\$18,453.00			\$15,852.00		
Other Expenses				\$185.00		
	\$18,453.00		\$18,453.00	\$16,037.00		\$2,416.00
HEALTH AND SANITATION						
Inspector of Animals	\$600.00		\$600.00	\$600.00		
General Health Expense	\$284.00	mrt				
Payroll-Clerical	\$19,810.00			\$20,259.09		
Other Expenses	\$762.00			\$526.40		
	\$20,846.00		\$20,846.00	\$20,786.49		\$60.51
Nursing Service Nashoba	\$7,396.00		\$7,396.00	\$7,396.00		
Nashoba Membership	\$25,148.00		\$25,148.00	\$25,148.00		
	\$2,500.00	fwd				
Participation Mental Health	\$5,000.00		\$7,500.00	\$7,500.00		
DEPARTMENT OF PUBLIC WORKS						
Highway Labor	\$926.00	mrt				
Payroll-Highway Laborers	\$324,763.22			\$326,046.27		
Payroll-Clerical	\$25,142.00			\$24,783.04		
	\$350,831.22		\$350,831.22	\$350,829.31		\$1.91
Vehicle Maintenance	\$12,278.22	fwd				
Payroll						
Other Expenses	\$95,012.86			\$105,783.08		
	\$107,291.08		\$107,291.08	\$105,783.08		\$1,508.00
Town Barn Maintenance	\$38.00	fwd				
Other Expenses	\$6,058.75			\$6,096.30		
	\$6,096.75		\$6,096.75	\$6,095.30		\$1.45
General Highway Mtc.	\$37,256.99	fwd				
Payroll						
Other Expenses	\$48,005.00			\$59,045.02		
	\$85,261.99		\$85,261.99	\$59,045.02	\$25,593.46	\$623.51
Highway Overtime	\$1,739.57		\$1,739.57	\$1,739.57		
Snow Removal	\$5,779.30	rft				
Payroll	\$88,985.00		\$40,779.30	\$42,344.37		
Other Expenses	\$100,000.00		\$163,985.00	\$160,969.93		
	\$194,764.30		\$194,764.30	\$193,314.30	\$1,450.00	
	\$1,300.00	fwd				
Traffic Signs & Devices	\$5,000.00			\$2,532.67		
	\$6,300.00		\$6,300.00	\$2,532.67	\$3,767.00	\$0.33
Tree Removal	\$5,839.00	fwd				
Payroll	\$600.00			\$1,427.50		
Other Expenses	\$6,400.00			\$9,435.00		
	\$12,839.00		\$12,839.00	\$10,862.50	\$1,976.00	\$0.50
47/86 Town Forest Consultant	\$500.00	fwd	\$500.00		\$500.00	
	\$566.00	mrt				
Cemetery-Payroll	\$38,728.60		\$39,293.80			
	\$39,294.60		\$39,294.60	\$39,293.80		\$0.80

TOWN OF LUNENBURG						
GENERAL FUND APPROPRIATIONS						
SUMMARY & CLASSIFICATION OF ACCOUNTS (cont)						
FISCAL YEAR 2004						
PROGRAM NAME	APPROPRIATED FORWARD		TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	TOTAL ENCUMBERED	BALANCE TO REVENUE
Park Department	\$605.00	mrt				
Payroll	\$58,355.00			\$55,862.73		
Other Expenses	\$3,900.00			\$3,000.00		
	\$62,860.00		\$62,860.00	\$58,862.73		\$3,997.27
Solid Waste Removal	\$345,000.00		\$345,000.00	\$345,000.00		
<u>PUBLIC ASSISTANCE</u>						
Council on Aging						
Payroll	\$57,208.00			\$55,255.12		
Other Expenses	\$3,383.00			\$3,112.38		
	\$60,591.00		\$60,591.00	\$58,367.50		\$2,223.50
Admin. Veteran's Services						
Contracted Services-Agent	\$3,624.00			\$3,624.00		
Other Expenses	\$1,209.00					
	\$4,833.00		\$4,833.00	\$3,624.00		\$1,209.00
Veteran's Benefits	\$480.90		\$480.90			\$480.90
Registration of Veteran's Graves	\$100.00		\$100.00	\$100.00		\$0.00
Memorial Day	\$379.10		\$379.10	\$209.50	\$169.60	\$0.00
<u>SCHOOLS</u>						
School Department						
Payroll	\$8,362,618.00			\$8,324,304.22		
Other Expenses	\$4,097,825.00			\$3,878,038.07	\$253,431.16	
	\$12,460,343.00		\$12,460,343.00	\$12,202,342.29	\$253,431.16	\$4,569.55
School Encumbered Funds FY 03	\$81,295.85	fwd	\$81,295.85	\$76,035.01		\$5,260.84
Monty Tech Assessment	\$312,615.00		\$312,615.00	\$312,615.00		
School Bldg Comm Expenses 11/98	\$1,500.00	fwd	\$1,500.00		\$1,500.00	
<u>LIBRARY</u>						
Ritter Memorial Library	\$1,385.00	mrt				
Payroll	\$149,715.00			\$151,066.03		
Other Expenses	\$38,407.00			\$38,354.72		
	\$189,507.00		\$189,507.00	\$189,420.75		\$86.25
<u>CULTURE & RECREATION</u>						
Band Concerts	\$625.00	fwd	\$625.00	\$625.00		
<u>UNCLASSIFIED</u>						
Historical Commislon	\$958.00		\$958.00	\$598.60		\$359.40
Reserve Fund (after appropriations)	\$50,470.58		\$50,470.58			\$50,470.58
Public Buildings						
Jones House	\$300.00					
	\$300.00		\$300.00			\$300.00

TOWN OF LUNENBURG GENERAL FUND APPROPRIATIONS SUMMARY & CLASSIFICATION OF ACCOUNTS (cont) FISCAL YEAR 2004					
PROGRAM NAME	APPROPRIATED FORWARD	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	TOTAL ENCUMBERED	BALANCE TO REVENUE
M.R.P.C. Assessment	\$2,287.00	\$2,287.00	\$2,286.38		\$0.62
Town Reports					
Payroll	\$1,000.00		\$1,488.64		
Other Expenses	\$6,600.00		\$5,032.57		
	\$7,500.00	\$7,500.00	\$6,521.21		\$978.79
Worker's Compensation	\$58,911.00	\$58,911.00	\$58,911.00		
Health Insurance CH 32B	\$1,059,147.27	\$1,059,147.27	\$1,059,147.27		
Life Insurance	\$12,096.50	\$12,096.50	\$12,096.50		
Medicare	\$134,693.84	\$134,693.84	\$134,693.84		
Insurance Cost Control	\$8,142.00	\$8,142.00	\$8,142.00		
Total Insurance	\$1,214,079.61	\$1,214,079.61	\$1,214,079.61		
Physicals	\$2,200.00	\$2,200.00	\$150.00		\$2,050.00
Liability Insurance	\$126,952.00	\$126,952.00	\$121,955.00		\$3,997.00
Unemployment Comp	\$15,370.39	\$15,370.39	\$9,836.45		\$5,533.94
Pension Allow. J. MacGregor	\$616.00	\$616.00	\$615.45		\$0.55
DEBT AND INTEREST					
Principal Serial Loans	\$1,181,078.63	\$1,181,078.63	\$1,177,886.42		\$3,192.21
Interest Serial Loans	\$776,485.00	\$776,485.00	\$776,484.94		\$0.06
Interest Temporary Loans	\$6,250.00	\$6,250.00	\$3,488.75		\$2,761.25
STATE & COUNTY ASSESSMENTS					
County Tax	\$13,538.00	\$13,538.00	\$13,538.00		
Motor Vehicle Excise Surcharge	\$1,560.00	\$1,560.00	\$1,260.00		
Mosquito Control	\$28,082.00	\$28,082.00	\$28,072.00		
Air Pollution District	\$2,243.00	\$2,243.00	\$2,243.00		
Special Education	\$0.00		\$361.00		
M.B.T.A.	\$12,934.00	\$12,934.00	\$12,934.00		
Choice Tuitions	\$17,975.00	\$17,975.00	\$1,677.00		
Charter Tuitions	\$36,743.00	\$36,743.00			
Regional Transit Authority	\$21,764.00	\$21,764.00	\$21,186.00		
	\$134,839.00	\$134,839.00	\$81,271.00		\$53,568.00
County Retirement Assessment	\$361,002.00	\$361,002.00	\$361,002.00		
TRANSFERS TO OTHER FUNDS					
Transfer to Stabilization Fund	\$68,000.00	\$68,000.00	\$68,000.00		
Transfer to Capital Project Fund	\$118,589.00	\$118,589.00	\$118,589.00		
GRAND TOTAL		\$21,301,973.39	\$20,811,323.80	\$295,647.52	\$195,002.07
fwd - forward from FY 2003	\$157,323.39				
rft - Reserve Fund Transfer	\$68,792.42				
mrt - Transfers from Salary Reserve Approp	\$8,507.00				

GENERAL FUND EXPENDITURES FY 04



TOWN OF LUNENBURG SPECIAL REVENUE FUNDS JUNE 30, 2004				
PROGRAM NAME	FORWARD 7/1/03	TOTAL RECEIPTS	TOTAL DISBURSEMENTS	BALANCE FWD TO FY'05
GENERAL GOVERNMENT				
Regional Assessor Fund	\$30,907.32	\$67,200.00	\$67,200.00	\$30,907.32
Conservation Fund	\$319.59			\$319.59
Conservation Consultant Revolving	\$7,831.00		\$4,144.35	\$3,686.65
Conservation Gift Fund-Cook Farm	\$148.00			\$148.00
Town Records Gift Fund	\$252.35			\$252.35
Scholarship Fund	\$122.74	\$143.14	\$215.00	\$50.88
Sewer Gift Fund	\$387.09			\$387.09
Insurance Recoveries	\$859.86	\$3,021.00	\$2,921.00	\$959.86
Municipal Lien Revolving Fund	\$0.00	\$5,000.00	\$5,000.00	\$0.00
Household Hazardous Waste	\$768.76			\$768.76
SCHOOL DEPARTMENT				
School Lunch	\$2,818.50	\$505,947.34	\$430,989.55	\$77,776.29
Title I	\$40,861.35	\$90,699.00	\$137,725.27	(\$6,164.92)
PL 94-142	\$13,457.00	\$218,040.00	\$290,137.72	(\$58,640.72)
PL 99-457	\$1.58			\$1.58
Chapter 188	\$1.37			\$1.37
Chapter 493 Emergency Ed. Grant	\$3.04			\$3.04
N.C.T.M. Standards	\$4.46			\$4.46
Gov. Alliance Against Drugs	\$4,488.96	\$3,299.00	\$7,589.25	\$198.71
Eisenhower Grant	\$3,446.69			\$3,446.69
Per Pupil Aid	\$279.01			\$279.01
Family Math/Science FY 93	\$5.15			\$5.15
FY98 After School Program	\$454.59			\$454.59
FY99 After School Program	\$491.58			\$491.58
FY99 Advanced Placement	\$667.73			\$667.73
FY99 Teen Dating Violence	\$257.16			\$257.16
Palms Collaborative FY 94	\$0.54			\$0.54

TOWN OF LUNENBURG SPECIAL REVENUE FUNDS JUNE 30, 2004 (cont)				
PROGRAM NAME	FORWARD 7/1/03	TOTAL RECEIPTS	TOTAL DISBURSEMENTS	BALANCE FWD TO FY'05
FY98 Health Protection	\$28.47			\$28.47
Dept. of Public Health FY 98	\$6.69			\$6.69
FY98 School Based Comm Serv	\$2,875.78			\$2,875.78
Dept. of Public Health FY 97	\$5.59			\$5.59
Health Protection FY 99	\$2,775.31			\$2,775.31
School Linked Services FY 97	\$6.99			\$6.99
School Linked Services FY 98	\$0.32			\$0.32
United Way Venture	\$40.42			\$40.42
Cross Curriculum FY 96	(\$0.33)			(\$0.33)
Recovery for Lost Books	\$976.72			\$976.72
Chapter 658 School Athletics	\$12,226.45	\$56,715.50	\$55,445.05	\$13,496.90
After School Activities	\$17,311.09	\$219,925.31	\$216,404.50	\$20,831.90
School Facilities Use	\$1,014.77	\$2,058.75	\$1,022.50	\$2,051.02
Non-Resident Tuition	(\$68,825.47)	\$337,926.92	\$362,512.42	(\$93,410.97)
Driver Education	\$23,092.40	\$24,700.00	\$20,231.59	\$27,560.81
Adult Education	\$1,187.08	\$250.00		\$1,437.08
Summer School Program	\$1,206.50	\$9,245.00	\$9,217.50	\$1,234.00
School Choice	\$68,262.65	\$374,841.00	\$348,466.82	\$94,636.83
School Gift Fund	\$13,651.06	\$3,106.00	\$8,117.20	\$8,639.86
Greenthumb Revolving	\$5,319.97	\$2,137.00	\$3,230.07	\$4,226.90
Custodian Special Details	(\$784.06)	\$5,990.12	\$6,172.96	(\$966.90)
Sped Curriculum Frameworks	\$3,678.19	\$14,624.00	\$14,990.98	\$3,311.21
Academic Support Services	\$292.35			\$292.35
Health Protection	\$7,540.43			\$7,540.43
School Linked Services	\$220.08			\$220.08
Sped Early Childhood	\$1,575.25	\$9,255.00	\$2,063.66	\$8,766.59
Class Size Reduction	\$896.02			\$896.02
Title V (Formerly Title VI)	\$4,601.85	\$2,244.00	\$5,973.64	\$872.21

TOWN OF LUNENBURG				
SPECIAL REVENUE FUNDS				
JUNE 30, 2004 (cont)				
PROGRAM NAME	FORWARD 7/1/03	TOTAL RECEIPTS	TOTAL DISBURSEMENTS	BALANCE FWD TO FY'05
Tech Prep Consortium	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Gifted & Talented	\$82.14			\$82.14
BC/BS Healthy Choices	\$780.52	\$1,000.00	\$514.83	\$1,265.69
Early Childhood Family Network	\$6,742.21	\$53,122.00	\$49,453.79	\$10,410.42
Goals 2000 Professional Development	\$66.89			\$66.89
Summer Success Grant	\$1,580.46			\$1,580.46
Teacher Quality	(\$6,709.67)	\$38,404.00	\$31,594.09	\$100.24
Academic Support	\$168.00	\$29,100.00	\$27,728.00	\$1,540.00
Enhanced Ed Through Tech	\$744.03	\$2,839.00	\$2,164.52	\$1,418.51
Specialized Training	\$0.00	\$3,500.00		\$3,500.00
Academic Support	\$0.00	\$7,400.00	\$3,181.94	\$4,218.06
Social Studies Partnership	\$0.00		\$1,530.00	(\$1,530.00)
Keyspan Economic Redevelopment	\$0.00	\$60,655.00	\$60,655.00	\$0.00
THMS HVAC/Boilers Grant	(\$14,917.00)	\$177,897.00	\$162,980.00	\$0.00
50/50 Grant Sped Tuitions	(\$6,144.05)	\$52,460.89	\$50,876.61	(\$4,559.77)
THMS Underground Storage Tank Grant	\$0.00	\$6,887.50	\$6,887.50	\$0.00
Insurance Recoveries - School	\$2,029.47	\$4,985.00	\$5,211.88	\$1,802.59
PUBLIC SAFETY				
Insurance Recoveries - Police	\$0.00	\$20,336.09	\$17,440.00	\$2,896.09
Community Policing FY 96	\$6.55			\$6.55
Community Policing FY 97	\$1.97			\$1.97
Community Policing FY 98	\$0.66			\$0.66
Drug Forfeiture	\$1,309.05	\$427.84	\$775.00	\$961.89
D.A.R.E. Grant FY 97	\$34.85			\$34.85
D.A.R.E. I Grant FY 97	\$0.25			\$0.25
Community Policing	\$10,768.65	\$12,000.00	\$9,887.49	\$12,881.16
Cops Universal Hiring	\$1,289.84			\$1,289.84
EOPS Vest Reimbursement	\$412.50			\$412.50

TOWN OF LUNENBURG SPECIAL REVENUE FUNDS JUNE 30, 2004 (cont)				
PROGRAM NAME	FORWARD 7/1/03	TOTAL RECEIPTS	TOTAL DISBURSEMENTS	BALANCE FWD TO FY'05
Fire SAFE Grant	\$3,089.96	\$1,133.64	\$1,127.57	\$3,096.03
FEMA Firefighting Vehicle Grant	\$0.00	\$180,000.00	\$180,000.00	\$0.00
Firefighter PS Equipment Grant	\$30.00			\$30.00
Firefighter Safety Equipment Grant	\$9.84			\$9.84
Federal All Hazards EOP Grant	\$0.00	\$2,400.00	\$2,400.00	\$0.00
Police/Fire Special Details	\$8,139.15	\$355,624.92	\$357,345.71	\$6,418.36
Coastal/Patriot Ambulance Revolving	\$579.06	\$70,902.53	\$70,902.53	\$579.06
GHSB Click It Or Ticket	(\$2,827.08)	\$4,880.92	\$2,764.09	(\$710.25)
Local Enforcement Equip	\$5,250.32		\$5,250.32	\$0.00
PARKS & RECREATION				
Park User Fees	\$9,889.50	\$8,053.00	\$9,354.69	\$8,587.81
Park Gift Fund	\$283.24			\$283.24
HIGHWAY DEPT.				
Chapter 90	(\$187,416.55)	\$300,918.06	\$128,421.82	(\$14,920.31)
PWED Electric Ave Rehab	(\$37,247.25)		\$267,106.73	(\$304,353.98)
Ins. Recoveries Highway	\$452.28			\$452.28
Chapter 204/Acts of 1996	\$0.11			\$0.11
FEMA Snow Removal Reimb	\$0.00	\$29,792.42	\$29,792.42	\$0.00
COUNCIL ON AGING				
C.O.A./M.A.R.T. Revolving	\$496.60	\$27,301.14	\$27,953.20	(\$155.46)
C.O.A. Formula Grant	\$0.00	\$7,419.00	\$7,400.80	\$18.20
E.O.C.D. Senior Center Grant	\$1,551.74	\$5.01		\$1,556.75
Venture Grant - Are You OK	\$24.00			\$24.00
LIBRARY				
State Aid-Libraries	\$14,728.36	\$10,553.00	\$9,188.00	\$16,093.36
Library Building Project Grant	\$0.00	\$534,769.00	\$188,284.88	\$346,484.12
Library Gift Fund	\$7,147.83	\$20,912.88	\$52.03	\$28,008.68
Library Revolving Fund	\$1,909.53	\$8,584.49	\$9,464.15	\$1,029.87

TOWN OF LUNENBURG SPECIAL REVENUE FUNDS JUNE 30, 2004 (cont)				
PROGRAM NAME	FORWARD 7/1/03	TOTAL RECEIPTS	TOTAL DISBURSEMENTS	BALANCE FWD TO FY'05
CEMETERIES				
Sale of Cemetery Lots	\$138,892.00	\$14,874.92	\$25,000.00	\$128,766.92
UNCLASSIFIED				
Elderly/Disabled Fund	\$2,246.93	\$105.00		\$2,351.93
275th Anniversary Fund	\$41,339.79	\$29,426.93	\$35,478.01	\$35,288.71
Historical Comm. Gift Fund	\$137.36			\$137.36
Mass Historical Comm Grant-Town Hall	\$4,150.00			\$4,150.00
Police Gift Fund	\$15.36	\$750.00		\$765.36
Teen Center Gift Fund	\$303.09	\$33,169.60	\$8,627.00	\$24,845.69
Public Safety Gift Fund	\$625.00	\$10,400.00		\$11,025.00
MWPAT Septic Repair	\$4,079.03			\$4,079.03
WPAT Septic Receipts Reserved	\$145,543.04	\$4,438.93	\$10,872.00	\$139,109.97
E.O.C.D. Septic I Grant	\$59,238.40	\$4,869.52		\$64,107.92
Water Enterprise Fund	\$260.14	\$1,880.68	\$1,580.27	\$560.55
Sewer Enterprise Fund	\$258,614.69	\$143,736.45	\$218,213.47	\$184,137.67
Sewer Betterment Fund	\$203,399.37	\$189,150.13	\$173,730.00	\$218,819.50
CDBG Sewer Hookup Grant	(\$15,080.00)		\$50.00	(\$15,130.00)
DEP Pay As You Throw Grant	\$4,720.43			\$4,720.43
Repayments Sewer Hookup	\$700.00	\$4,870.00		\$5,570.00
Solid Waste/Recycling Enterprise Fund	\$124,498.05	\$189,414.12	\$170,338.45	\$143,573.72
CVS Volunteer Challenge Grant	\$500.00			\$500.00
Fields Pond Foundation	\$1,600.00			\$1,600.00
March for Parks	\$1,617.25			\$1,617.25
L.E.A.P. Fund	\$18,672.65	\$60.00	\$4,937.47	\$13,795.18
Hollis Road Revolving	\$1,859.53			\$1,859.53
GRAND TOTAL	\$1,030,288.06	\$4,618,778.69	\$4,377,287.29	\$1,271,779.46

CAPITAL PROJECT FUND FY 04					
ART #YR	PURPOSE	APPROPRIATED FORWARD	EXPENDED/ TRANSFERRED	BALANCE	
02/91 STM	SUNSET LANE BETTERMENT	\$81,153.16 fwd		\$81,153.16	
07/93 ATM	LANDFILL CLOSURE	\$67,221.50 fwd	\$30,000.00	\$37,221.50	
34/93 ATM	TAX REVALUATION - ASSESSOR'S ADMIN	\$922.73 fwd		\$922.73	
28/98 ATM	SERVER/SOFTWARE LICENSES/INET-ALL DEPTS.	\$516.40 fwd		\$516.40	
37/99 ATM	CAPITAL EXPENDITURES UNDER \$10,000				
	SIGNAGE, BENCHES, TABLES-CONSERVATION COMMISSION	\$2,000.00 fwd		\$2,000.00	
38/99 ATM	CAPITAL EXPENDITURES OVER \$10,000				
	SOFTWARE REPLACEMENT-FINANCIAL DEPARTMENTS	\$310.27 fwd		\$310.27	
05/00 ATM	ENGINEERING SERVICES-TOWN SEWER	\$603,706.74 fwd		\$603,706.74	
07/99 STM	EAGLE HOUSE REPAIRS-COUNCIL ON AGING	\$3,390.07 fwd		\$3,390.07	
03/99 ATM	CONSTRUCT SEWERS-TOWN CENTER	\$4,391,781.50 fwd	\$2,842,367.63	\$1,549,413.87	
29/00 ATM	CAPITAL EXPENDITURES OVER \$10,000				
	COMPUTER PLAN-ALL DEPARTMENTS	\$76.75 fwd		\$76.75	
07/02 STM	ENGINEERING/CONSTRUCTION SEWERS	\$850,000.00 fwd		\$850,000.00	
38/01 ATM	CAPITAL EXPENDITURES				
	FILE CABINETS ASSESSORS ADMIN	\$2,000.00 fwd		\$2,000.00	
	PATROL CRUISER-POLICE DEPT	\$4.31 fwd		\$4.31	
	WOOD CHIPPER -HIGHWAY DEPT	\$1,100.00 fwd		\$1,100.00	
	PICKUP W/PLOW-HIGHWAY DEPT	\$250.00 fwd		\$250.00	
39/01 ATM	CAPITAL IMPROVEMENTS				
	TOWN BEACH FACILITY-DIRECTOR OF FACILITIES/PARK	\$2,752.00 fwd	\$1,765.56	\$986.44	
	BOILER REPLACEMENT E.S./H.S. DIRECTOR OF FACILITIES	\$13.00 fwd		\$13.00	
	GUARD RAILS-LANCASTER AVE-HIGHWAY DEPT	\$43.05 fwd		\$43.05	
	TECHNOLOGY/ALL DEPARTMENTS-TECHNOLOGY DIR	\$12,918.95 fwd	\$12,918.95	\$0.00	
09/01 ATM	LAND PURCHASE MASS AVENUE (SCHOOL PROPERTY)	\$27,370.33 fwd		\$27,370.33	
01/01 STM	DESIGN, CONSTRUCT, EQUIP PRIMARY SCHOOL	\$9,031,999.17 fwd	\$4,003,814.22	\$5,028,184.95	
2 11/01 STM	ENGINEER AND CONSTRUCT SEWERS	\$2,000,000.00	\$755,159.24	\$1,244,840.76	
04/02 ATM	FY03 CAPITAL EXPENDITURES				
	PHOTOCOPIER-TOWN HALL	\$2,240.42 fwd		\$2,240.42	
	FLYOVER & DEED ANALYSIS-ASSESSORS	\$45,736.00 fwd	\$23,081.05	\$22,654.95	
	COMPUTER REPLACEMENT TECHNOLOGY	\$9.00 fwd		\$9.00	
	RESCUE/AMBULANCE-FIRE DEPT	\$25,000.00 fwd	\$25,000.00	\$0.00	
	PARKING LOT REPAIRS H.S./E.S.	\$30,385.00 fwd		\$30,385.00	
	ADA EXPENDITURES H.S./E.S./M.S.	\$14,950.00 fwd		\$14,950.00	

CAPITAL PROJECT FUND FY 04 (cont)					
ART #/YR	PURPOSE	APPROPRIATED FORWARD	EXPENDED/ TRANSFERRED	BALANCE	
08/02 ATM	DEVELOPMENT OF CEMETERIES	\$25,000.00		\$25,000.00	
4 10/02 STM	GRANT MATCH FIRE TRUCK	\$20,000.00	fwd	\$0.00	
5 10/02 STM	THMS HEATING SYSTEM	\$135,412.00	fwd	\$16,160.00	
6 10/02 STM	HEATING SYSTEM ES/HS	\$27,904.53	fwd	\$0.00	
8 10/02 STM	DESIGN/CONSTRUCT PUBLIC SAFETY	\$5,726,437.66	fwd	\$2,021,497.47	
9 10/02 STM	CAPITAL IMPROVEMENT FUND	\$75,000.00		\$0.00	
4 05/03 STM	CONSTRUCTION/RENOVATION THMS HEATING SYSTEM	\$1,484,000.00		\$81,222.40	
4 05/03 ATM	CAPITAL EXPENDITURES				
	AMBULANCE - FIRE DEPT	\$25,000.00		\$0.00	
	JAWS OF LIFE - FIRE DEPT	\$18,090.00		\$30.00	
	FIRE HOSE - FIRE DEPT	\$4,000.00		\$10.00	
	CRUISER - POLICE DEPT	\$30,000.00		\$0.00	
	RADIO SYSTEM - PUBLIC SAFETY	\$4,700.00		\$0.00	
	RENOVATE OFFICE - BOARD OF SELECTMEN	\$14,000.00		\$14,000.00	
	COPIER LEASE - BOARD OF SELECTMEN	\$4,100.00		\$4,100.00	
	COMPUTER REPLACEMENT PLAN - TECHNOLOGY DEPT	\$30,699.00		\$1,694.25	
	DEED ANALYSIS - TECHNOLOGY DEPT	\$50,000.00		\$50,000.00	
	TRUCK - SCHOOL DEPT	\$13,000.00		\$10.00	
1 10/03 STM	DESIGN, CONSTRUCT & FURNISH NEW LIBRARY	\$1,800,000.00		\$1,800,000.00	
GRAND TOTAL		\$26,685,193.54	\$13,167,725.72	\$13,517,467.82	
fwd - forward from FY 03.					
ATM - Annual Town Meeting					
STM - Special Town Meeting					

Town Clerk

Tax Collector

Treasurer



TOWN OF LUNENBURG TRUST FUNDS

ACCOUNT	ALLOCATION	BEG BAL 6/30/03	DIVIDENDS	CONTRIBUTIONS	REDEMPTIONS	BOOK BALANCE
PERPETUAL CARE BEQUEST	0.56	\$ 120,036.70	\$ 4,647.13			\$ 120,036.70
C ALLEN HEADSTONE	0.00	\$ 100.00	\$ 3.34			\$ 100.00
AMERICAN LEGION POOR	0.00	\$ 500.00	\$ 16.72			\$ 500.00
J & M HOWARD SWK/GRD	0.02	\$ 5,000.00	\$ 167.16			\$ 5,000.00
SALE OF CEMETERY LOT	0.12	\$ 29,211.38	\$ 990.80			\$ 29,010.18
GEORGE WAKEFIELD SCHOL	0.06	\$ 16,588.07	\$ 521.55		\$ 1,000.00	\$ 15,888.07
PERP CARE BEQ INT	0.01	\$ 9,532.14	\$ 82.75		\$ 9,429.36	\$ 4,832.55
C A HEADSTONE INT	0.00	\$ 477.92	\$			\$ 477.92
AMERICAN LEGION POOR INT	0.04	\$ 9,432.58	\$ 300.89			\$ 9,750.19
J & M SDWLK/GRDS INT	0.08	\$ 22,929.43	\$ 667.82		\$ 2,807.65	\$ 20,956.76
WORTHY POOR INCOME	0.11	\$ 24,916.80	\$ 919.40			\$ 25,336.20
GEORGE WAKEFIELD SCH INT	0.00	\$ 962.70	\$ 17.55		\$ 500.00	\$ 1,001.80
TOTAL COLUMBIA FUNDS	1	\$ 239,627.72	\$ 8,358.14	\$	\$ 14,937.07	\$ 233,033.81
FIRSTFED						
CONS LAND PURCH		\$ 21,650.00	\$ 363.64			\$ 21,650.00
R BURTON CONS		\$ 501.48	\$ 8.42			\$ 501.48
H BENJAMIN CONS		\$ 232.72	\$ 3.90			\$ 232.72
G HUBBARD CONS		\$ 161.70	\$ 2.73			\$ 161.70
I KIMBALL CONS		\$ 90.85	\$ 1.52			\$ 90.85
CHESTER MOSSMAN TEEN CENTER		\$ 30,000.00	\$ 477.76	\$ 1,000.00		\$ 31,000.00
CONS LAND PURCHASE INT		\$ 35,085.96	\$ 526.17			\$ 35,975.77
R BURTON CONS INT		\$ 875.10	\$ 13.16			\$ 896.68
H BENJAMIN CONS INT		\$ 643.04	\$ 9.81			\$ 656.75
G HUBBARD CONS INT		\$ 574.27	\$ 8.82			\$ 585.82
I KIMBALL CONS INT		\$ 286.29	\$ 4.40			\$ 292.21
CHESTER MOSSMAN TEEN INT		\$ 45.76				\$ 45.76
TOTAL TEEN CENTER		\$ 30,045.76	\$ 477.76	\$ 1,000.00		\$ 31,523.52
TOTAL CONSERVATION		\$ 60,101.41	\$ 1,420.33	\$ 1,000.00		\$ 61,043.98
TOTAL FIRSTFED		\$ 90,147.17				\$ 92,567.50
PBHG FUNDS MORTEN SMITH-PETERSON		\$ 3,560.32				\$ 3,560.32
TOTAL PBHG FUNDS		\$ 3,560.32				\$ 3,560.32
PBHG FUNDS LIBRARY ALL-PURPOSE		\$ 3,049.07				\$ 3,049.07
TOTAL PBHG FUNDS		\$ 3,049.07				\$ 3,049.07
ARTS LOTTERY		\$ 9,067.14	\$ 64.51	\$ 2,000.00	\$ (7,435.00)	\$ 3,696.65
PLAYGROUND		\$ 22.07	\$ 0.24			\$ 22.31
TOTAL MMDT		\$ 9,089.21	\$ 64.75	\$ 2,000.00	\$ (7,435.00)	\$ 3,718.96
MABEL ALLEN STOCK #20376		\$ 498.00				\$ 498.00
JOSEPH HARWOOD STOCK #CS		\$ 480.48				\$ 480.48
TOTAL STOCK		\$ 978.48				\$ 978.48
STABILIZATION FIRSTFED BANK		\$ 688.40	\$ 65.97	\$ 684,041.76	\$ (679,273.77)	\$ 6,522.36

TOWN OF LUNENBURG TRUST FUNDS

ACCOUNT	ALLOCATION	BEG BAL 6/30/03	DIVIDENDS	CONTRIBUTIONS	REDEMPTIONS	BOOK BALANCE
STABILIZATION CD# 517005294	\$	678,273.77				\$ 678,273.77
STABILIZATION CD# 517005302	\$	68,000.00				\$ 68,000.00
TOTAL STABILIZATION:	\$	678,962.17	\$ 65.97	\$ 584,041.76	\$ (678,273.77)	\$ 752,796.13
C DICKINSON LIB BOOKS	\$	3,000.00	\$ 41.38			\$ 3,000.00
C WATSON LIB BOOKS	\$	2,000.00	\$ 27.58			\$ 2,000.00
F CALDWELL LIB BOOKS	\$	500.00	\$ 6.89			\$ 500.00
S DICKINSON LIB BOOKS	\$	500.00	\$ 6.89			\$ 500.00
E DIMOND LIB BOOKS	\$	300.00	\$ 4.13			\$ 300.00
A TAYLOR LIB BOOKS	\$	300.00	\$ 4.13			\$ 300.00
S STICKNEY LIB BOOKS	\$	2,000.00	\$ 27.59			\$ 2,000.00
L TAYLOR LIBRARY BOOKS	\$	300.00	\$ 4.13			\$ 300.00
E BAILEY LIB	\$	500.00	\$ 6.89			\$ 500.00
L GOODRICH LIB	\$	1,000.00	\$ 13.79			\$ 1,000.00
S HOWARD LIB	\$	500.00	\$ 6.89			\$ 500.00
A & M ESTABROOKS LIB	\$	200.00	\$ 2.76			\$ 200.00
I & H KIMBALL LIB	\$	4,000.00	\$ 55.16			\$ 4,000.00
C DICKINSON BOOKS INT	\$	1,811.10	\$ 25.33			\$ 1,877.81
C WATSON BOOKS INT	\$	1,208.43	\$ 16.90			\$ 1,252.91
F CALDWELL BOOKS INT	\$	303.19	\$ 4.24			\$ 314.32
S DICKINSON BOOKS INT	\$	301.26	\$ 4.21			\$ 312.36
E DIMOND BOOKS INT	\$	181.60	\$ 2.53			\$ 188.26
A TAYLOR BOOKS INT	\$	181.50	\$ 2.53			\$ 188.16
S STICKNEY BOOKS INT	\$	1,214.84	\$ 16.99			\$ 1,259.42
L TAYLOR BOOKS INT	\$	254.96	\$ 3.56			\$ 262.65
E BAILEY LIB INT	\$	611.81	\$ 8.52			\$ 627.22
L GOODRICH LIB INT	\$	1,219.76	\$ 16.99			\$ 1,250.54
S HOWARD LIB INT	\$	612.52	\$ 8.53			\$ 627.94
A & M ESTABROOK LIB INT	\$	243.68	\$ 3.39			\$ 249.83
I & H KIMBALL LIB INT	\$	2,917.06	\$ 40.74			\$ 3,012.96
PERPETUAL CARE BEQUEST	\$	27,097.04	\$ 394.81	\$ 2,652.96		\$ 29,750.00
SALE OF CEMETERY LOTS	\$	100,480.60	\$ 1,476.12	\$ 10,400.00		\$ 112,356.72
PERPETUAL CARE BEQUEST INT	\$	2,835.37	\$ 41.37			\$ 3,271.55
M L ALLEN SCH PRIZE	\$	115.41	\$ 1.35	\$ 69.00	\$ 70.00	\$ 115.76
J A HOWARD SCH PRIZE	\$	76.32	\$ 0.99	\$ 69.00	\$ 50.00	\$ 96.31
ATHLETIC BOOSTER CLUB	\$	25,374.77	\$ 347.11		\$ 300.00	\$ 25,074.77
ATHLETIC BOOSTER CLUB INT	\$	831.70	\$ 6.72		\$ 700.00	\$ 485.53
RYAN BUSQUE SCHOLARSHIP	\$	9,145.00	\$ 126.12			\$ 9,145.00
RYAN BUSQUE SCHOL INT	\$	194.80	\$ 1.95	\$ 150.00		\$ 172.87

TOWN OF LUNENBURG TRUST FUNDS

ACCOUNT	ALLOCATION	BEG BAL 6/30/03	DIVIDENDS	CONTRIBUTIONS	REDEMPTIONS	BOOK BALANCE
TIMOTHY STANLEY SCHOLARSHIP		\$ 7,755.00	\$ 107.34	\$ 400.00	\$ 350.00	\$ 7,805.00
TIMOTHY STANLEY SCHOL INT		\$ 192.80	\$ 1.82		\$ 150.00	\$ 151.96
PHILIP CROUSE SCHOLARSHIP		\$ 1,900.00	\$ 44.01	\$ 5,000.00	\$ 1,000.00	\$ 5,900.00
PHILIP CROUSE SCHOL INT		\$ 42.63	\$ 0.81			\$ 87.45
DORA HAVEN SCHOLARSHIP		\$ 371,954.67	\$ 5,129.71			\$ 371,954.67
DORA HAVEN SCHOL INT		\$ 12,582.18	\$ 186.87		\$ 2,100.00	\$ 15,798.76
BETH CURTIS SCHOLARSHIP		\$ 4,595.00	\$ 65.11	\$ 3,780.79		\$ 8,375.79
BETH CURTIS SCHOL INT		\$ 75.33	\$ 1.45			\$ 141.89
TOTAL CENTURY:		\$ 591,410.33	\$ 8,266.33	\$ 22,371.75	\$ 4,870.00	\$ 617,208.41
GRAND TOTAL TRUST FUNDS:						\$ 1,708,858.22
TOTAL TRUST ACCTS JUNE 30, 2004						
SUMMARY OF FUNDS						
CEMETERY		\$ 299,779.06				
WORTHY POOR FUNDS		\$ 36,086.38				
SIDEWALKS & GROUNDS		\$ 25,956.76				
LIBRARY		\$ 26,524.38				
LIBRARY PBHG FUND		\$ 4,251.84				
MORTEN-SMITH PBHG FUND		\$ 4,303.09				
CONSERVATION		\$ 61,043.98				
CHESTER MOSSMAN TEEN CENTER		\$ 31,523.52				
STABILIZATION		\$ 752,796.13				
ARTS LOTTERY		\$ 3,696.65				
SCHOOL PRIZE FUND		\$ 212.07				
WAKEFIELD SCHOLARSHIP		\$ 16,589.87				
BUSQUE SCHOLARSHIP		\$ 9,317.87				
TIMOTHY STANLEY SCHOLARSHIP		\$ 7,956.96				
ATHLETIC BOOSTER CLUB		\$ 25,580.30				
PLAYGROUND FUND		\$ 22.31				
STOCKS		\$ 978.48				
PHILIP CROUSE SCOLARSHIP		\$ 5,987.45				
DORA HAVEN SCHOLARSHIP		\$ 387,753.43				
BETH CURTIS SCHOLARSHIP		\$ 8,517.68				
GRAND TOTAL TRUST FUNDS:		\$ 1,708,858.22				

COLLECTION OF TAXES									
TAX	FORWARD	COMMITMENTS	ADJUSTMENTS	REFUNDS	PAYMENTS	ABATEMENTS	TAX TITLE	BALANCES	
1990 MVE	\$ 129.36							\$129.36	
1997 MVE	\$ 1,862.41							\$1,862.41	
1998 MVE	\$ 2,371.87				\$ (17.50)			\$2,354.37	
1999 MVE	\$ 3,100.53				\$ (20.00)			\$3,080.53	
2000 MVE	\$ 6,263.66				\$ (360.31)			\$5,903.35	
2001 MVE	\$ 8,758.67			\$ 32.50	\$ (2,823.34)	\$ (32.50)		\$5,935.33	
2002 MVE	\$ 19,609.36	\$ 3,636.69		\$ 296.26	\$ (8,479.81)	\$ (500.95)		\$14,561.55	
2003 MVE	\$ 45,451.76	\$ 259,073.77		\$ 9,751.09	\$ (280,951.42)	\$ (13,240.48)		\$20,084.72	
2004 MVE		\$ 995,527.42		\$ 2,923.40	\$ (929,864.34)	\$ (22,948.10)		\$45,638.38	
1994 PP									
1995 PP	\$ 1,298.93							\$1,298.93	
1997 PP	\$ 2,667.06							\$2,667.06	
1998 PP	\$ 4,118.98							\$4,118.98	
1999 PP	\$ 3,850.49							\$3,850.49	
2000 PP	\$ 2,711.11							\$2,711.11	
2001 PP	\$ 2,158.91		\$ (1.66)					\$2,157.25	
2002 PP	\$ 1,693.15				\$ (127.61)			\$1,565.54	
2003 PP	\$ 4,759.03				\$ (76.44)			\$4,682.59	
2004 PP	\$ 3,609.86				\$ (203.36)			\$3,406.50	
		\$ 233,666.68		\$ 385.11	\$ (221,534.62)	\$ (6,419.82)		\$6,097.35	
2003 RE	\$ (356.86)			\$ 356.86				\$0.00	
2004 RE		\$ 13,917,027.28	\$ (52.36)	\$ 26,937.02	\$ (13,726,076.86)	\$ (79,681.29)	\$ (146,145.57)	\$ (7,991.78)	
2004 SUPPLEMENTAL		\$ 97,259.51			\$ (82,774.27)	\$ (478.00)		\$14,007.24	
TAX LIENS	\$ 487,265.25	\$ 176,827.75	\$ (75.00)		\$ (139,643.68)	\$ (510.41)		\$523,863.91	
ROLLBACK TAXES	\$ 22,005.90	\$ 36,600.07			\$ (36,600.07)			\$22,005.90	
STR BETT COMM		\$ 10,912.71	\$ (349.88)		\$ (10,252.08)		\$ (310.75)	\$0.00	
STR INT COMM		\$ 10,507.41	\$ (27.95)		\$ (10,174.54)		\$ (304.92)	\$0.00	
STREET BETTERMENT	\$ 108,590.56				\$ (13,172.31)			\$95,418.25	
WATER BETT COMM		\$ 15,624.01			\$ (15,095.13)		\$ (528.88)	\$0.00	
WATER INT COMM		\$ 11,574.41	\$ (69.37)		\$ (11,067.34)		\$ (437.70)	\$0.00	
WATER BETT	\$ 148,513.45				\$ (26,786.19)			\$121,727.26	
SEPTIC BETT COMM		\$ 3,369.56			\$ (3,369.56)			\$0.00	
SEPTIC INT COMM		\$ 1,153.23			\$ (1,153.23)			\$0.00	
SEWER BETT COMM		\$ 122,077.72	\$ (255.74)		\$ (109,705.73)		\$ (12,116.25)	\$0.00	
SEWER INT COMM		\$ 29,243.75	\$ (225.00)		\$ (26,318.75)		\$ (2,700.00)	\$0.00	
SEWER BETT	\$ 1,193,780.00				\$ (175,840.87)	\$ (14,500.00)		\$1,003,439.13	
GRAND TOTAL	\$ 2,074,213.44	\$ 15,924,081.97	\$ (1,056.96)	\$ 40,602.24	\$ (15,832,489.36)	\$ (138,311.55)	\$ (162,544.07)	\$1,904,575.71	

RECONCILIATION of TREASURER'S CASH

BALANCE JUNE 30, 2003	\$17,970,305.00	
RECEIPTS 7/1/03 - 6/30/04	\$75,028,016.00	
LESS INVESTMENTS TRANSFERRED	(\$39,339,925.00)	
		\$35,688,091.00
		\$53,658,396.00
DISBURSED 7/1/03 - 6/30/04	\$69,520,130.00	
LESS REVENUE CASH INVESTED	(\$27,310,530.00)	
		\$42,209,600.00
GENERAL LEDGER BALANCE	\$11,448,796.00	

REVENUE CASH AND REVENUE CASH INVESTED:

ENTERPRISE	\$2,456,187.00	
NORTH MIDDLESEX	\$436,359.00	
MASS. MUNICIPAL DEP. TRUST	\$1,137,838.00	
MMDT HIGHWAY BOND	\$2,195.00	
FLEET MONEY MARKET	\$1,537,771.00	
UNIBANK	\$1,527,892.00	
CENTURY MONEY MARKET	\$23,976.00	
FLEET BANK SENIOR GRANT	\$1,557.00	
FLEET BANK SEPTIC GRANT	\$63,614.00	
FLEET BANK SEPTIC HOOK-UP GRANT #5287	\$20.00	
FLEET BANK SEWER ENTERPRISE	\$134,129.00	
FLEET BANK WATER ENTERPRISE	\$693.00	
FLEET BANK RUBBISH REMOVAL	\$120,927.00	
FLEET BANK 275TH ANNIVERSARY	\$49,529.00	
FLEET BANK TEEN CENTER	\$16,057.00	
FLEET BANK/BOSTON SAFE PAYROLL/PAYABLES	(\$33,122.00) *	
CENTURY SECURITY STREET	\$5,546.00	
COMMERCE	\$11,321.00	
BANKNORTH	\$282,941.00	
CITIZENS BANK	\$17,592.00	
BOSTON SAFE	\$464,729.00	
FIRSTFED CD	\$2,000,000.00	
FIRSTFED	\$1,184,009.00	
CASH ON HAND	\$7,036.00	
		\$11,448,796.00

*INVESTED MONIES NOT TRANSFERRED UNTIL CHECKS ARE ACTUALLY DISBURSED

BONDED INDEBTEDNESS

PURPOSE:	DATE OF ISSUE	AMOUNT	PAYABLE	RATE	PAID PREVIOUS YEARS PRINCIPAL	INTEREST	DUE IN FISCAL 2005 PRINCIPAL	INTEREST	TOTAL PAYMENTS THRU 2005 PRINCIPAL	INTEREST	BALANCE
MUNICIPAL PURPOSE:	08/15/95	\$1,915,000	1996-2010	5.18%	\$1,225,000	\$566,467	\$120,000	\$32,920	\$1,345,000	\$599,387	\$570,000
MASS WATER POOL 3	04/29/97	\$165,000	1997-2017	1.80%	\$48,215	\$52,293	\$7,502	\$6,404	\$55,717	\$58,697	\$109,283
MUNICIPAL PURPOSE	03/13/98	\$660,000	1998-2005	5.15%	\$570,000	\$130,460	\$90,000	\$4,635	\$660,000	\$135,095	\$0
MASS WATER POOL 4	04/29/98	\$195,676	2001-2018	0.00%	\$32,616	\$26,497	\$10,872	\$7,188	\$43,488	\$33,685	\$152,188
MASS WATER POOL 5	10/06/99	\$397,049	2000-2020	1.83%	\$64,608	\$82,545	\$16,859	\$17,287	\$81,467	\$99,832	\$315,582
MUNICIPAL PURPOSE	05/15/01	\$1,085,000	2002-2011	4.79%	\$400,000	\$107,729	\$100,000	\$28,070	\$500,000	\$135,799	\$585,000
MASS WATER POOL 7	06/27/01	\$2,116,685	2002 - 2021		\$200,023	\$48,591	\$90,733	\$94,224	\$290,756	\$142,815	\$1,825,929
MUNICIPAL PURPOSE	06/01/03	\$17,585,000	2003 - 2023	3.62%	\$745,000	\$631,525	\$755,000	\$616,625	\$1,500,000	\$1,248,150	\$16,085,000
MASS WATER POOL 9	10/09/03	\$6,856,402	2004-2024		\$0	\$74,389	\$275,966	\$312,301	\$275,966	\$386,690	\$6,580,436
TOTAL		\$24,119,410			\$3,285,462	\$1,720,496	\$1,466,932	\$1,119,654	\$4,752,394	\$2,840,150	\$26,223,418

BONDS AUTHORIZED AND UNISSUED AS OF JUNE 30, 2004

WELL SITES	\$520,000
ROAD BETTERMENT PETITION	\$40,000
CAPITAL EXPENDITURES-EQUIPMENT	\$333
TOWN HALL BOILER	\$0.67
CAPITAL EXPENDITURES-EQUIPMENT	\$440
ENGINEERING & CONSTRUCTING SEWER WORKS	\$250,000
SEWER CONSTRUCTION	\$2,000,000
SEPTIC UPGRADES	\$200,000
MIDDLE SCHOOL BOILERS	\$275,000
ELEMENTARY SCHOOL HEATING SYSTEM	\$105,000
ENGINEERING & CONSTRUCTING SEWER WORKS	\$189,203
SCHOOL BLDG. HEATING- ASBESTOS REMOVAL- ELEC	\$1,540,550
NEW LIBRARY	\$1,800,000
TOTAL UNISSUED:	\$6,920,527

BONDED INDEBTEDNESS - REPAYMENT SCHEDULE

TOWN OF LUNENBURG DEBT REPAYMENT SCHEDULE AS OF JUNE 30 2004

FISCAL YEAR	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
MUNICIPAL PURPOSE										
PRINCIPAL (82% EXEMPT)	\$120,000	\$120,000	\$120,000	\$120,000	\$110,000	\$100,000				
INTEREST	\$32,920	\$28,980	\$20,890	\$14,620	\$8,470	\$2,750				
TOTAL MUNICIPAL PURPOSE	\$152,920	\$148,980	\$140,890	\$134,620	\$118,470	\$102,750				
MASS WATER POOL 3*										
PRINCIPAL	\$7,502	\$7,686	\$7,951	\$8,225	\$8,446	\$8,679	\$8,926	\$9,180	\$9,450	\$9,729
INTEREST	\$6,404	\$6,031	\$5,568	\$5,089	\$4,662	\$4,211	\$3,735	\$3,257	\$2,751	\$2,227
TOTAL MASS WATER POLL TRUST	\$13,906	\$13,717	\$13,519	\$13,314	\$13,108	\$12,890	\$12,661	\$12,437	\$12,201	\$11,956
MUNICIPAL PURPOSE										
PRINCIPAL (69% EXEMPT)	\$90,000									
INTEREST	\$4,635									
TOTAL MUNICIPAL PURPOSE	\$94,635									
MASS WATER POOL 4*										
PRINCIPAL	\$10,872	\$10,872	\$10,872	\$10,872	\$10,872	\$10,872	\$10,872	\$10,872	\$10,872	\$10,872
INTEREST	\$7,188	\$6,753	\$6,264	\$5,720	\$5,218	\$4,708	\$4,151	\$3,594	\$3,036	\$2,478
TOTAL MASS WATER POLL TRUST	\$18,060	\$17,625	\$17,136	\$16,592	\$16,090	\$15,580	\$15,023	\$14,466	\$13,908	\$13,394
MASS WATER POOL 5*										
PRINCIPAL	\$16,859	\$17,195	\$17,516	\$18,115	\$18,585	\$19,071	\$20,000	\$20,000	\$20,000	\$20,000
INTEREST	\$17,287	\$16,531	\$15,682	\$14,744	\$13,822	\$12,876	\$11,875	\$10,838	\$9,750	\$8,550
TOTAL MASS WATER POLL TRUST	\$34,146	\$33,726	\$33,298	\$32,859	\$32,407	\$31,947	\$31,875	\$30,838	\$29,750	\$28,550
MUNICIPAL PURPOSE										
PRINCIPAL	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$85,000			
INTEREST	\$28,070	\$23,970	\$19,820	\$15,670	\$11,670	\$7,670	\$3,570			
TOTAL MUNICIPAL PURPOSE	\$128,070	\$123,970	\$119,820	\$115,670	\$111,670	\$107,670	\$88,570			
MASS WATER POOL 7*										
PRINCIPAL	\$90,733	\$92,193	\$93,910	\$95,658	\$98,061	\$101,149	\$104,202	\$110,183	\$114,974	\$119,765
INTEREST	\$94,224	\$91,049	\$87,361	\$83,605	\$79,778	\$74,630	\$69,320	\$64,110	\$58,325	\$52,541
TOTAL MASS WATER POLL TRUST	\$184,957	\$183,242	\$181,271	\$179,263	\$177,839	\$175,779	\$173,522	\$174,293	\$168,508	\$167,515
MUNICIPAL PURPOSE										
PRINCIPAL	\$755,000	\$760,000	\$770,000	\$765,000	\$780,000	\$795,000	\$815,000	\$830,000	\$850,000	\$870,000
INTEREST	\$616,625	\$601,525	\$586,325	\$570,925	\$551,800	\$512,800	\$488,950	\$464,500	\$431,300	\$388,800
TOTAL MUNICIPAL PURPOSE	\$1,371,625	\$1,361,525	\$1,356,325	\$1,335,925	\$1,331,800	\$1,307,800	\$1,303,950	\$1,294,500	\$1,281,300	\$1,258,800
MASS WATER POOL 9*										
PRINCIPAL	\$275,966	\$275,943	\$280,310	\$284,672	\$285,260	\$290,205	\$296,207	\$303,165	\$314,147	\$325,527
INTEREST	\$312,301	\$306,782	\$297,015	\$287,160	\$281,033	\$270,498	\$258,799	\$246,019	\$229,043	\$211,452
TOTAL MASS WATER POLL TRUST	\$588,267	\$582,725	\$577,325	\$571,832	\$566,293	\$560,703	\$555,006	\$549,184	\$543,190	\$536,979
GRAND TOTAL PRINCIPAL	\$1,466,932	\$1,383,889	\$1,400,659	\$1,402,542	\$1,411,224	\$1,424,976	\$1,340,207	\$1,283,400	\$1,314,652	\$1,351,102
GRAND TOTAL INTEREST	\$1,119,654	\$1,079,621	\$1,038,924	\$997,533	\$956,453	\$890,143	\$840,400	\$792,317	\$744,105	\$666,706
TOTAL DEBT	\$2,586,586	\$2,463,509	\$2,439,583	\$2,400,075	\$2,367,677	\$2,315,119	\$2,180,607	\$2,075,717	\$2,058,757	\$2,017,808

*MASS WATER POLLUTION ABATEMENT TRUST: PAYMENT AMOUNTS TO BE SUBSIDIZED BY EQUITY EARNINGS AND CONTRACT ASSISTANCE PAYMENTS

BONDED INDEBTEDNESS - REPAYMENT SCHEDULE

TOWN OF LUNENBURG DEBT REPAYMENT SCHEDULE AS OF JUNE 30 2004

FISCAL YEAR	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	TOTAL
MUNICIPAL PURPOSE											
PRINCIPAL (82% EXEMPT)											
INTEREST											\$690,000
TOTAL MUNICIPAL PURPOSE											\$106,630
MASS WATER POOL 3*											\$796,630
PRINCIPAL	\$10,026	\$10,334	\$10,651								\$116,785
INTEREST	\$1,683	\$1,116	\$533								\$47,266
TOTAL MASS WATER POLL TRUST	\$11,709	\$11,450	\$11,184								\$164,051
MUNICIPAL PURPOSE											
PRINCIPAL (69% EXEMPT)											
INTEREST											\$90,000
TOTAL MUNICIPAL PURPOSE											\$4,635
MASS WATER POOL 4*											\$94,635
PRINCIPAL	\$10,868	\$10,868	\$10,868	\$10,868	\$10,868						\$163,060
INTEREST	\$2,479	\$1,922	\$1,365	\$815	\$272						\$66,421
TOTAL MASS WATER POLL TRUST	\$13,347	\$12,790	\$12,233	\$11,683	\$11,140						\$229,481
MASS WATER POOL 5*											
PRINCIPAL	\$20,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000					\$332,441
INTEREST	\$7,550	\$6,344	\$4,969	\$3,531	\$2,094	\$688					\$157,229
TOTAL MASS WATER POLL TRUST	\$27,550	\$31,344	\$29,969	\$28,531	\$27,094	\$25,688					\$489,670
MUNICIPAL PURPOSE											
PRINCIPAL											
INTEREST											\$685,000
TOTAL MUNICIPAL PURPOSE											\$110,440
MASS WATER POOL 7*											\$795,440
PRINCIPAL	\$119,764	\$119,764	\$124,555	\$129,345	\$134,136	\$138,926	\$138,926				\$1,916,662
INTEREST	\$46,504	\$40,217	\$33,929	\$27,390	\$20,599	\$13,893	\$6,946				\$944,421
TOTAL MASS WATER POLL TRUST	\$166,268	\$159,981	\$158,484	\$156,735	\$154,735	\$152,819	\$145,872				\$2,861,083
MUNICIPAL PURPOSE											
PRINCIPAL	\$890,000	\$915,000	\$935,000	\$960,000	\$985,000	\$1,010,000	\$1,035,000	\$1,060,000	\$1,060,000		\$16,840,000
INTEREST	\$354,000	\$318,400	\$281,800	\$244,400	\$206,000	\$166,600	\$126,200	\$84,800	\$42,400		\$7,038,150
TOTAL MUNICIPAL PURPOSE	\$1,244,000	\$1,233,400	\$1,216,800	\$1,204,400	\$1,191,000	\$1,176,600	\$1,161,200	\$1,144,800	\$1,102,400		\$23,878,150
MASS WATER POOL 9*											
PRINCIPAL	\$340,000	\$350,000	\$360,000	\$375,000	\$385,000	\$400,000	\$410,000	\$425,000	\$435,000	\$445,000	\$6,856,402
INTEREST	\$193,150	\$174,175	\$155,100	\$135,806	\$115,856	\$95,750	\$75,500	\$54,625	\$33,125	\$11,125	\$3,744,314
TOTAL MASS WATER POLL TRUST	\$533,150	\$524,175	\$515,100	\$510,806	\$500,856	\$495,750	\$485,500	\$479,625	\$468,125	\$456,125	\$10,600,716
GRAND TOTAL PRINCIPAL	\$1,390,658	\$1,430,966	\$1,466,074	\$1,500,213	\$1,540,004	\$1,573,926	\$1,583,926	\$1,485,000	\$1,495,000	\$445,000	\$27,690,350
GRAND TOTAL INTEREST	\$605,366	\$542,174	\$477,696	\$411,942	\$344,820	\$276,931	\$208,646	\$139,425	\$75,525	\$11,125	\$12,219,506
TOTAL DEBT	\$1,996,024	\$1,973,140	\$1,943,770	\$1,912,155	\$1,884,824	\$1,850,857	\$1,792,572	\$1,624,425	\$1,570,525	\$456,125	\$39,909,856

*MASS WATER POLLUTION ABATEMENT TRUST: PAYMENT AMOUNTS TO BE SUBSIDIZED BY EQUITY EARNINGS AND CONTRACT ASSISTANCE PAYMENTS

FOLLOWING ARE THOSE RECORDS OF BIRTHS, MARRIAGES, AND DEATHS THAT EITHER OCCURRED IN OUR TOWN OR RECORDS WHICH WERE FORWARDED TO THIS TOWN FROM OTHER MUNICIPALITIES IN THE STATE. LUNENBURG RESIDENTS ARE URGED TO NOTIFY THE TOWN CLERK IF IN-STATE RECORDS HAVE NOT BEEN RECEIVED AND RECORDED. IF A BIRTH, MARRIAGE, OR DEATH OCCURRED OUTSIDE THE STATE, THE SAME MAY BE RECORDED IN THE LUNENBURG TOWN CLERK'S OFFICE IF CERTIFIED RECORDS ARE PRESENTED. IN SOME CASES THE TOWN CLERK'S RECORDS ARE SUPPLEMENTED BY RECORDS OF BURIALS WHICH APPEAR ELSEWHERE IN THIS REPORT. IN ORDER FOR THESE RECORDS TO ALSO BE INCLUDED IN THE OFFICIAL VITAL STATISTICS RECORDS, THE FAMILY OF THE DECEASED SHOULD PRESENT A CERTIFIED COPY OF THE DEATH CERTIFICATE TO THE TOWN CLERK. IN ACCORDANCE WITH THE GENERAL LAWS, MARRIAGES WHICH OCCUR HERE BUT RELATE TO LICENSES WHICH WERE OBTAINED ELSEWHERE IN THE STATE ARE NO LONGER INCLUDED IN OUR OFFICIAL TOWN RECORDS.

BIRTHS - 2004

<u>DATE</u>	<u>NAME</u>	<u>BIRTHPLACE</u>	<u>PARENTS</u>
<u>JAN</u>			
3	Nina Grace Sanderson	Leominster	Karen A. & Bryan D. Sanderson
4	Brady Michael Iovanni	Boston	Suzanne E. & Duane M. Iovanni
4	Dennis Guangjie Wang	Leominster	Suyun Ding & Jianxin Wang
17	Calvin David Wuorinen	Worcester	Jennifer L. & David N. Wuorinen
19	Benjamin David Pimental	Leominster	Lesley A. & Joseph Augustus D. Pimental
19	Jamieson Barclay Snape	Leominster	Kirsten A. & Scott B. Snape
22	Jonathan Joseph Coppenrath	Concord	Maria A. & Robert G. Coppenrath Jr.
31	Molly Charlotte Kimball	Leominster	Tamsen G. & Christopher J. Kimball
<u>FEB</u>			
5	Lawson Joseph Carroll	Concord	Melissa A. & Kevin M. Carroll
7	Sara Madison Taggart	Leominster	Jennifer L. & Michael P. Taggart
7	Alden Paola Rodriguez	Gardner	Nicole M. & Ryan L. Rodriguez
11	Marion McGuire Chase	Concord	Kathleen A. McGuire-Chase & Scott E. Chase
17	Jay Robert Weaver	Worcester	Jill L. & James R. Weaver
17	Andrew Riley Thibaudeau	Leominster	Tracey A. & Daniel R. Thibaudeau
26	Willi Austin	Worcester	Johanna & Steven L. Austin
<u>MAR</u>			
1	Samantha Nicole Siemon	Concord	Laurel A. & Frank E. Siemon Jr.
10	Sarah Elizabeth Whittier	Leominster	Susan A. & Todd W. Whittier
12	Isabella Ruth Russo	Concord	Keley A. & Timothy J. Russo
12	Paden Frederick May	Worcester	Nicole S. & Jeffrey F. May
14	Macie Bouvier Mannone	Leominster	Kimberly D. & Dennis A. Mannone Jr.
23	Caroline Elizabeth Laine	Leominster	Kelley A. & John A. Laine Jr.
24	Duncan Paul Sroka	Boston	Heather A. & Jason J. Sroka
<u>APR</u>			
1	Autumn Marie Tibbetts	Gardner	Shauna M. & Jason G. Tibbetts
6	Tyler Forrest Hollifield	Concord	Clarisse C. & Gary E. Hollifield
12	Gabrielle Paris Hammond	Newton	Marybeth Paris & Michael J. Hammond
13	Jessica Joy Lussler	Concord	Theresa H. & Paul L. Lussler
21	Gianna Marie Palange	Concord	Shauna R. & Timothy J. Palange
28	Jullanna Bao-Hanh Nguyen	Leominster	Tracy Nuyhn & Thai N. Nguyen
30	Phillip Anthony Arpano Jr.	Worcester	Amy M. & Phillip A. Arpano

BIRTHS (continued)

<u>DATE</u>	<u>NAME</u>	<u>BIRTHPLACE</u>	<u>PARENTS</u>
<u>MAY</u>			
7	Emma Elizabeth Infantino	Leominster	Kate E. & Bryan T. Infantino
9	Molly Phyllis Maher	Boston	Stephanie A. & John F. Maher Jr.
15	Ava Rose Haas	Leominster	Tamiko S.J. & Brian Y. Haas
16	Mason David Pajari	Leominster	Brenda & David W. Pajari
16	Harrison William Taylor	Leominster	Michelle L. & Scott M. Taylor
18	Elena Catherine Dean	Worcester	Mary T. & Jeffrey A. Dean
25	Cole Hayden Epstein	Leominster	Rebecca A. & Ralph A. Epstein
30	Emily Michelle Lawn	Leominster	Kimberly A. & Paul D. Lawn
31	Emily Cecilia Begley	Leominster	Jenny R. Jordan-Begley & Christopher E. Begley
<u>JUNE</u>			
1	Jackson Thomas Haefner	Leominster	Allison L. & Scott A. Haefner
28	Myles Robert Charbonneau	Leominster	Nancy L. & Barry J. Charbonneau
29	Zachary Thomas Munkacsy	Leominster	Heather E. & Thomas D. Munkacsy
<u>JULY</u>			
7	Nicholas Anthony Barber	Leominster	Avis P. & Joseph A. Barber III
13	Analese Jaisa Brandy	Concord	Alysha M. & Jason S. Brandy
15	Grace Lillian Blake	Winchester	Christie W. & Todd P. Blake
23	Colin Ted Sprague	Newton	Audra L. & Graham W. Sprague
26	Taylor Jordan Giglio	Concord	Jennifer M. & Anthony R. Giglio
27	Kathryn Grace Merola	Concord	Catherine A. & Robert Merola
30	Daniel Martin Wright	Leominster	Heather L. & Michael M. Wright
<u>AUG</u>			
10	Samuel David Morse	Leominster	Lisa A. & Lee E. Morse
11	Thomas Carl Rupp	Leominster	Heather A. & Michael D. Rupp
22	James Michael Boucher	Leominster	Karen E. & Michael D. Boucher
29	Olivia Catherine Waldron	Lowell	Erica L. & Christopher F. Waldron
30	John Louis McCormack	Leominster	Sonya L. & Matthew G. McCormack
<u>SEPT</u>			
7	Tyler Douglas DeFrancesco	Concord	Jennifer W. & Dean R. DeFrancesco
7	William James McKenney	Concord	Kristin A. & James P. McKenney
11	Krystianna Rose Sodano	Leominster	Robin L. & John D. Sodano
15	Celeste McCarthy Dell'Era	Lowell	Carolynn B. McCarthy & Ivan Dell'Era
<u>OCT</u>			
5	Abby Rae Rodriquez	Leominster	Sharon M. Flanagan & John M. Rodriquez
7	Allison Iona Haris	Leominster	Brenda L. Rich-Haris & Clinton M. Haris
7	Caitlin Rose Ware	Concord	Nancy A. & Michael Ware
7	Mason Scott Whitcomb	Leominster	Jennifer & Roger C. Whitcomb Sr.
9	Dylan Daniel Adamson	Leominster	Jessica E. & Timothy S. Adamson

Births (Continued)

<u>DATE</u>	<u>NAME</u>	<u>BIRTHPLACE</u>	<u>PARENTS</u>
<u>OCT</u>			
10	Ava Jene Stevenson	Concord	Kristin L. & Ernest W. Stevenson
26	Aidan James Swift	Leominster	Heather A. & Brian E. Swift
28	Gianna Marie Pentedemos	Lowell	Mikaela M. & Christopher J. Pentedemos
29	Eliot Haugh Woods	Concord	Martie E. & Noel C. Haugh
31	Rowan Gregory Menard	Leominster	Cynthia S. & Paul C. Menard
<u>NOV</u>			
6	Samantha Ann Boudreau	Leominster	Laurie A. & Bernard G. Boudreau
10	Jackson Paul Bartel	Worcester	Tammy A. & Paul R. Bartel
10	Chase Nicolas Petricca	Concord	Kristen M. & Lawrence N. Petricca Jr.
10	Hannah Lisa MacKenzie	Leominster	Lisa J. & Bruce W. MacKenzie
12	Nicholas James Coronella	Concord	Sarah L. & James J. Coronella
17	Caitlyn Rose Burden	Leominster	Jennifer P. & George B. Burden
27	Nicholas Chester Fortier	Leominster	Jennifer & Chester M. Fortier
<u>DEC</u>			
2	Renee Fang-Tzu Brisebois	Leominster	May H. & Arthur R. Brisebois
8	Ava Elizabeth Welch	Leominster	Paula T. & Derek T. Welch
9	Max Edward Meilleur	Leominster	Anne L. & Henri J. Meilleur
12	Angelina Rose Brackett	Worcester	Rachel C. & Daniel C. Brackett
14	Colin Walter Martel	Boston	Melissa L. & Eric P. Martel
23	Jayant Talwar	Lowell	Pratiksha & Manish Talwar
23	Brooke Christine Wilkins	Concord	Colleen E. & Timothy S. Wilkins
25	Jonah Santo Salvatore	Concord	Cheryl L. & Michael A. Salvatore
30	Graham Dean Waltermire	Lunenburg	Katherine A. Dean & Mark M. Waltermire
30	Colleen Olivia Tanny	Leominster	Sharon A. & Jay M. Tanny

DEATHS - 2004

<u>DATE</u>	<u>NAME</u>	<u>AGE</u>	<u>DATE</u>	<u>NAME</u>	<u>AGE</u>
<u>JAN</u>			<u>JULY</u>		
1	Angela M. Butler	29	1	Peggy F. Mulligan	72
4	Mildred C. Jordan	84	23	Timothy W. Proctor	17
5	Andrew G. Maxfield	40	28	Clara F. Godin	80
6	Arthur F. Ostertag	91	29	Leo J. Lahti	88
11	Glenys R. Ayotte	84			
12	Barbara J. Ewen	69	<u>AUG</u>		
14	Emile P. LeBlanc	77	8	Elizabeth O'Malley	89
22	Hector J. Pepin	82	23	Leo W. Pihlaja	88
26	Doris Levite	97	24	Olive E. Heaton	89
30	Hector R. Begnoche	88	24	Hubert J. Rice	86
<u>FEB</u>			<u>SEPT</u>		
18	Paul A. Young	57	1	Dorothy E. Millington	95
22	Shella L. Browning	44	3	Henry J. Nawrocki	79
23	Raymond E. Ward	92	6	Joseph M. Cieri	60
23	Nicholas J. Ricciuti	47	12	William P. Murphy	72
26	Suzanne M. McGuirk	57	16	Raymond G. Morin	81
			17	Florence E. Ayres	69
<u>MAR</u>			19	George F. Schmuck	68
8	Margaret A. Maxfield	70	23	Marjorie Stillman	89
10	Dorothy M. Elliott	83	30	Alice E. Ryan	71
15	Vincenza Bacon	86			
20	Aili M. Johnson	89	<u>OCT</u>		
21	Albert J. Lucier Jr.	79	2	Edwin G. Hoglund	89
			21	Sandra L. Ricard	51
<u>APR</u>			26	Irene P. Proctor	103
10	Rocco P. Alesi	87	27	John E. Gorman	72
10	Walter E. Heikkila	71	30	Louise Gendron	70
11	Bernice Graves	89			
14	Tauno W. Mattson	85	<u>NOV</u>		
22	Rise E. Morroni	50	1	Pauline A. LeBlanc	70
25	Loretta Delphia	96	11	John R. Hendrickson Jr.	49
26	Helen W. Sparks	81	30	Leonard E. Sprague	83
<u>MAY</u>			<u>DEC</u>		
16	Roddie LaFord Jr.	77	3	Robert A. Schreiner	96
27	Dorothy E. Mason	81	12	Eleanor M. Scarale	84
			14	Edna R. Ramgren	90
<u>JUNE</u>			15	Henry P. Demers	74
9	Mary J. Perry	74	24	Aubert R. Vallee	87
18	Catherine A. Holden	44	27	Raymond L. Newton	67
23	Matthew R. Tarbell	31			
24	Frances Basiak	92			

MARRIAGES - 2004

<u>DATE</u>	<u>NAME</u>	<u>DATE OF BIRTH</u>	<u>RESIDENCE</u>
<u>JAN</u>			
24	Eddie L. Vestal Suzanne Cenerizlo	July 6, 1945 April 5, 1951	Fitchburg Maynard
<u>FEB</u>	No Marriages		
<u>MAR</u>			
20	Alan D. Ericson Romelia F. Neiconi	October 5, 1961 September 5, 1963	Lunenburg Lunenburg
29	Edward R. Dufresne Sr. Joyce L. Dufresne	December 8, 1942 September 7, 1946	Lunenburg Lunenburg
<u>APR</u>			
24	Gulllermo Salazar Julie E. Guglietti	January 7, 1978 October 10, 1979	Bolton Bolton
<u>MAY</u>			
1	Richard E. Johnson Jamel C. DeAssis	May 8, 1981 April 27, 1968	Lunenburg Leominster
1	Matthew D. Sciabarrasi Michelle E. Poirier	August 27, 1974 April 19, 1979	Lunenburg Lunenburg
24	Diane T. Power Milree Keeling	July 10, 1958 October 12, 1952	Lunenburg Lunenburg
25	Carlos A. Costa Corey L. Garneau	October 13, 1976 September 16, 1983	Worcester Lunenburg
29	Nicholas B. Rego Kelly A. Madden	December 6, 1977 June 28, 1978	Leominster Leominster
<u>JUNE</u>			
12	Mathew M. Pandiscio Melissa Figueroa	April 12, 1968 July 28, 1972	Lunenburg Lunenburg
13	Byran D. Hauelsen Danielle M. Moniz	August 22, 1979 March 19, 1982	Lunenburg Lunenburg
19	Adam D. Charette Katrina D. Day	April 10, 1983 December 13, 1982	Athol Westminster
19	William F. Malcomb Linda J. Rice	August 16, 1945 December 19, 1952	Lunenburg Worcester
23	Elaine J. Stevenson Elizabeth A. Grant	March 10, 1954 August 2, 1956	Lunenburg Lunenburg
26	Bruce E. Cunningham Daria M. Can-deRis	January 15, 1962 July 3, 1976	Lunenburg Guatemala City, Guatemala
26	Douglas J. Waters Nicole Vita	October 12, 1965 March 25, 1968	Lunenburg Lunenburg
26	James R. LeBlanc Anita M. Kipp	March 10, 1952 February 22, 1947	Lunenburg Lunenburg
27	Daniel J. Thibeault Elizabeth L. Koppe	February 25, 1959 March 25, 1966	Lunenburg Lunenburg
<u>JULY</u>			
11	Joanne Paquette Carla F. Baumgartner	December 11, 1953 October 19, 1961	Lunenburg Lunenburg
17	Michael A. Yebba Esther M. O'Donnell	November 23, 1941 November 18, 1944	Lunenburg Lunenburg

MARRIAGES

(continued)

<u>DATE</u>	<u>NAME</u>	<u>DATE OF BIRTH</u>	<u>RESIDENCE</u>
<u>JULY</u>			
24	Erik L. Salmonson	March 13, 1980	Townsend
	Sharon A. Torrisi	March 4, 1982	Lunenburg
24	Mark A. Muzzi	April 1, 1974	Lunenburg
	Kimberly A. Linscott	February 10, 1976	Lunenburg
31	Ellen J. Rhode	January 31, 1948	Lunenburg
	Karen A. Ferullo	April 19, 1959	Lunenburg
<u>AUG</u>			
14	Andrew J. Benson	October 19, 1982	Lunenburg
	Brandee L. Gallant	October 17, 1982	Lunenburg
21	James R. Stevens	July 29, 1980	Lunenburg
	Danielle M. Young	January 5, 1983	Lunenburg
<u>AUG</u>			
28	Gianni A. Colella	June 12, 1972	New York, NY
	Megan J. Massicotte	October 29, 1976	New York, NY
28	Kenneth L. Franklin	April 18, 1955	Lunenburg
	Jayne L. Booth	December 31, 1955	Leominster
<u>SEPT</u>			
4	John B. Hinds	March 28, 1979	Colchester, VT
	Kimberly M. Yousey	January 16, 1982	Lunenburg
10	Susan Andrews	July 5, 1946	Lunenburg
	Patricia A. Lastella	October 21, 1957	Lunenburg
12	Colin R. Grace	November 16, 1964	Lunenburg
	Dorothy L. Delorey	January 18, 1966	Lunenburg
18	Jeffrey J. Stanford	May 16, 1981	Lunenburg
	Christina M. Phillips	September 8, 1983	Lunenburg
<u>OCT</u>			
8	Donald J. Goyette Jr.	April 11, 1964	Lunenburg
	Shannon A. Williams	November 27, 1971	Lunenburg
9	David J. King	July 8, 1968	Wakefield
	Amy L. Hastings	January 20, 1969	Lunenburg
9	John A. Shepherd	January 10, 1974	Lunenburg
	Amy L. Dion	October 1, 1973	Lunenburg
10	Rudolph Leger	February 10, 1932	Fitchburg
	Annette D. Bergeron	October 16, 1934	Leominster
14	Robert J. Surprenant	November 23, 1958	Lunenburg
	Hang C. Ellis	February 10, 1963	Lunenburg
<u>NOV</u>			
13	Patrick A. Hakey	October 5, 1970	Lunenburg
	Kathleen A. DiBattista	August 28, 1979	Lunenburg
24	J. Miguel Quintal	May 8, 1965	Lunenburg
	Rosemarie A. Demblitzky	November 17, 1967	Lunenburg
<u>DEC</u>			
3	Brian J. DeFelice	April 29, 1974	Lunenburg
	Kirsten Nordahl	April 17, 1972	Lunenburg
4	Richard G. Pike	June 13, 1946	Lunenburg
	Deborah L. Riordan	June 22, 1956	Lunenburg
28	Vaclav P. Placek	September 28, 1953	Lunenburg
	Jirina M. Kos	February 8, 1947	Lunenburg



**PRESIDENTIAL PRIMARY ELECTION
TUESDAY MARCH 2, 2004**

<u>DEMOCRATIC PARTY</u>	<u>PREC A</u>	<u>PREC B</u>	<u>PREC C</u>	<u>PREC D</u>	<u>TOTAL</u>
<u>PRESIDENTIAL PREFERENCE</u>					
RICHARD GEPHARDT	1	-	-	1	2
JOSEPH LIEBERMAN	-	2	-	3	5
WESLEY K. CLARK	-	-	-	-	-
HOWARD DEAN	5	9	8	6	28
CAROL MOSELEY BRAUN	-	-	-	-	-
JOHN EDWARDS	38	32	40	37	147
DENNIS J. KUCINICH	1	5	4	5	15
JOHN F. KERRY	120	127	126	130	503
LYNDON H. LAROUCHE JR	-	-	-	-	-
AL SHARPTON	1	-	-	2	3
NO PREFERENCE	2	-	-	-	2
WRITE-IN	-	-	-	-	-
BLANKS	1	-	-	-	1
TOTAL	169	175	178	184	706
<u>STATE COMMITTEE MAN</u>					
HAROLD P. NAUGHTON	98	112	111	98	419
WRITE-IN:					
ROBERT BOWEN	-	-	-	1	1
JORDAN MURPHY	-	-	1	-	1
LANCE MAY	-	-	1	-	1
BLANKS	71	63	65	85	284
TOTAL	169	175	178	184	706
<u>STATE COMMITTEE WOMAN</u>					
MARY H. WHITNEY	120	124	123	111	478
WRITE-IN:	-	-	1	2	3
JEN BEGLEY	-	-	-	1	1
MARY PADULA	-	-	-	1	1
ELIZABETH MURPHY	-	-	1	-	1
BLANKS	49	51	54	71	225
TOTAL	169	175	178	184	706
<u>DEMOCRATIC TOWN COMMITTEE</u>					
JOSEPH F. BILOTTA	85	89	96	79	349
JENNIFER E. BENSON	91	84	104	101	380
ROBERT H. BOWEN	101	109	107	112	429
FRED R. CRELLIN	98	81	92	99	370
JOANNE M. CRELLIN	93	78	91	95	357
DANIEL W. CRONIN	108	105	107	120	440

PRESIDENTIAL PARTY (continued)

<u>DEMOCRATIC PARTY</u>	<u>PREC A</u>	<u>PREC B</u>	<u>PREC C</u>	<u>PREC D</u>	<u>TOTAL</u>
<u>DEMOCRATIC TOWN COMMITTEE</u> (continued)					
ERNEST L. HUNTER	80	74	78	82	314
JANE R. HALL	102	95	103	104	404
BARBARA E. LAMOTHE	107	102	108	106	423
THOMAS J. MASON	97	90	88	102	377
ELAINE W. MURPHY	91	80	91	92	354
BARBARA L. REYNOLDS	83	76	97	91	342
OWEN H. TALLMAN	93	92	97	105	387
WRITE-IN	-	-	-	-	-
BLANKS	1306	1470	1411	1472	5659
TOTAL	2535	2625	2670	2760	10590

REPUBLICAN PARTY

PRESIDENTIAL PREFERENCE

GEORGE W. BUSH	27	10	19	28	84
WRITE-IN:					
WILLIAM WELD	-	-	-	1	1
BLANKS	8	3	-	4	15
TOTAL	35	13	19	33	100

STATE COMMITTEE MAN

LANCE D. MAY	26	11	17	27	81
WRITE-INS	-	-	-	-	-
BLANKS	9	2	2	6	19
TOTAL	35	13	19	33	100

STATE COMMITTEE WOMAN

BLANKS	35	13	19	33	100
TOTAL	35	13	19	33	100

REPUBLICAN TOWN COMMITTEE

LANCE D. MAY	27	8	14	24	73
EDWARD J. HARRIMAN	28	7	15	19	69
L. GRACE HARRIMAN	26	7	15	19	67
CHARLES R. HOOPER	25	7	14	14	60
MARK B. EVANS	25	6	14	15	60
JOHN C. FLOROS	26	6	15	17	64
JAMES A. HAYS	28	9	14	16	67
PAUL A. DUQUETTE	26	6	14	15	61
AIME R. DENAULT JR	27	7	14	16	64
GAYLE L. PADULA	29	8	13	20	70
MARY L. PADULA	30	10	14	21	75
MATHEW J. EVANS	26	7	14	16	63
DOROTHY M. FLOROS	26	6	15	15	62
ELIZABETH H. HAYS	28	10	14	15	67
LORRAINE MENDOZA	26	6	15	16	63
DAVID W. RODGERS	28	9	14	20	71
JOHN W. REEDY	27	6	14	14	61
DENNIS J. RINKI	26	7	14	16	63
ELLA R. DENAULT	26	8	14	17	65
PETER S. COX	27	7	14	16	64
STEVEN M. DEBETTENCOURT	27	10	13	21	71

PRESIDENTIAL PRIMARY (continued)

<u>REPUBLICAN PARTY</u>	<u>PREC A</u>	<u>PREC B</u>	<u>PREC C</u>	<u>PREC D</u>	<u>TOTAL</u>
<u>REPUBLICAN TOWN COMMITTEE</u> (continued)					
PAULA JO RIVARD	26	6	14	14	60
JAMES D. RIVARD	26	6	14	14	60
PAUL T. POIRIER	25	6	14	15	60
RICHARD A. LUTTER SR	28	6	15	14	63
MARC S. FORGET	26	7	16	15	64
JEANNE HOLLOWS	26	6	14	15	61
ROBERT C. HOLLOWS	26	6	14	14	60
FRED J. LABERGE	27	6	14	13	60
RUTH L. ANDERSON	29	7	14	21	71
WRITE-INS:	-	-	-	-	-
CHRISTOPHER COMEAU	8	1	5	2	15
CARL EB SUND	8	1	5	2	15
DAVID REIF	8	1	5	2	15
ANNELIESE K. COLE	8	1	4	2	15
BLANKS	362	230	205	634	1431
TOTAL	1225	455	665	1155	3500

LIBERTARIAN PARTY

PRESIDENTIAL PREFERENCE

JEFFREY DIKET	-	-	-	-	-
RUBEN PEREZ	-	-	-	-	-
AARON RUSSO	-	-	-	-	-
MICHAEL BADNARIK	-	-	-	-	-
GARY NOLAN	-	-	-	-	-
NO PREFERENCE	-	-	-	-	-
BLANKS	-	-	-	-	-
TOTAL	-	-	-	-	-

STATE COMMITTEE MAN

NO CANDIDATES	-	-	-	-	-
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STATE COMMITTEE WOMAN

NO CANDIDATES	-	-	-	-	-
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LIBERTARIAN TOWN COMMITTEE

NO CANDIDATES	-	-	-	-	-
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GREEN-RAINBOW PARTY

PRESIDENTIAL PREFERENCE

KENT MESPLAY	-	-	-	-	-
LORNA SALZMAN	-	-	-	-	-
DAVID GLOVER	-	-	-	-	-
DAVID COBB	1	-	-	-	1
NO PREFERENCE	-	-	-	-	-
WRITE-IN	-	-	-	-	-
TOTAL	1	-	-	-	1

STATE COMMITTEE MAN

NO CANDIDATES	-	-	-	-	-
WRITE-INS	-	-	-	-	-



ANNUAL TOWN ELECTION
SATURDAY MAY 15, 2004

** ELECTED	<u>PREC A</u>	<u>PREC B</u>	<u>PREC C</u>	<u>PREC D</u>	<u>TOTAL</u>
SELECTMAN - For 3 years / Vote for Two					
Katherine L. Quenneville	210	209	162	156	737
Tanner Cole	267	250	248	176	941
** Steven deBettencourt	307	318	268	204	1097
Thomas A. Alonzo	288	199	259	321	1067
** Daniel W. Cronin	318	217	275	358	1168
Blanks	42	39	46	54	181
Write-Ins	-	-	-	1	1
TOTAL	1432	1232	1258	1270	5192
BOARD OF HEALTH MEMBER - For 3 years / Vote for One					
William John Mullen	180	174	162	130	646
** David M. Shea	440	371	375	420	1606
Blanks	96	71	92	85	344
Write-Ins	-	-	-	-	-
TOTAL	716	615	629	634	2596
ASSESSOR - For 3 years / Vote for One					
** Fred J. Liatsis	315	300	237	254	1106
Carl E.B. Sund	248	206	241	231	926
Blanks	153	110	151	149	563
Write-Ins	-	-	-	1	1
TOTAL	716	616	629	635	2596
TOWN CLERK - For 3 years / Vote for One					
** Kathryn M. Herrick	546	513	485	464	2008
Blanks	170	103	144	170	588
Write-Ins	-	-	-	1	1
TOTAL	716	616	629	635	2596
CONSTABLE - For 3 years / Vote for One					
** John E. Baker	506	474	439	423	1842
Blanks	210	142	190	211	753
Write-Ins	-	-	-	1	1
TOTAL	716	616	629	635	2596

ANNUAL TOWN ELECTION (continued)

** ELECTED	<u>PREC A</u>	<u>PREC B</u>	<u>PREC C</u>	<u>PREC D</u>	<u>TOTAL</u>
SCHOOL COMMITTEE MEMBER – For 3 years / Vote for Two					
** Milree Keeling	396	390	360	370	1516
** Michael P. Clark	417	379	417	398	1611
Blanks	619	463	481	497	2060
Write-Ins	-	-	-	5	5
TOTAL	1432	1232	1258	1270	5192
PARK COMMISSIONER – For 3 years / Vote for One					
** Clifford A. Worthley	500	470	447	429	1846
Blanks	216	146	182	205	749
Write-Ins	-	-	-	1	1
TOTAL	716	616	629	635	2596
COMMISSIONER OF TRUST FUNDS – For 3 years / Vote for One					
** Richard S. Storrs	487	458	441	429	1815
Blanks	229	158	188	205	780
Write-Ins	-	-	-	1	1
TOTAL	716	616	629	635	2596
COMMISSIONER OF TRUST FUNDS – For 2 years / Vote for One					
** Michael D. Gale	469	453	433	419	1774
Blanks	247	163	196	215	821
Write-Ins	-	-	-	1	1
TOTAL	716	616	629	635	2596
CEMETERY COMMISSIONER – For 3 years / Vote for one					
** Charles P. Deming Sr.	529	486	455	450	1920
Blanks	187	130	174	185	676
Write-Ins	-	-	-	-	-
TOTAL	716	616	629	635	2596
LIBRARY TRUSTEE – For 3 years / Vote for Two					
** Debra Chapdelaine	509	445	632	457	2043
Kevin O'Hara	258	213	232	244	947
** John E. Mara	292	280	265	249	1086
Blanks	373	294	129	320	1116
Write-Ins	-	-	-	-	-
TOTAL	1432	1232	1258	1270	5192
PLANNING BOARD MEMBER – For 5 years / Vote for One					
** Deborah Seeley	467	440	416	408	1731
Blanks	249	176	213	226	864
Write-Ins	-	-	-	1	1
TOTAL	716	616	629	635	2596
PLANNING BOARD MEMBER – For 1 year / Vote for One					
** Lynn Sallee	483	452	431	435	1801
Blanks	233	164	198	199	794
Write-Ins	-	-	-	1	1
TOTAL	716	616	629	635	2596

ANNUAL TOWN ELECTION (continued)

**** ELECTED**

	<u>PREC A</u>	<u>PREC B</u>	<u>PREC C</u>	<u>PREC D</u>	<u>TOTAL</u>
HOUSING AUTHORITY MEMBER – For 5 years / Vote for One					
** Barbara Schnuer	460	443	406	410	1719
Blanks	256	173	223	225	877
Write-Ins	-	-	-	-	-
TOTAL	716	616	629	635	2596

NON-BINDING REFERENDUMS

QUESTION 1.

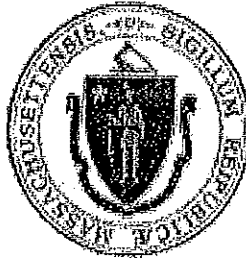
Shall the Town increase the employee contribution for health insurance coverage from 10% to 25%?

YES	408	339	387	365	1499
NO	257	241	209	236	943
BLANKS	51	36	33	34	154
TOTAL	716	616	629	635	2596

QUESTION 2.

Do you think the citizens of Lunenburg have been fully informed and have a clear understanding of what the total cost of building, furnishing, staffing and operation of the new Police/Fire building, Primary School and Library are?

	<u>PREC A</u>	<u>PREC B</u>	<u>PREC C</u>	<u>PREC D</u>	<u>TOTAL</u>
YES	216	154	191	255	816
NO	435	421	401	337	1594
BLANKS	65	41	37	43	186
TOTAL	716	616	629	635	2596



STATE PRIMARY
SEPTEMBER 14, 2004

<u>DEMOCRATIC PARTY</u>	<u>PRE A</u>	<u>PRE B</u>	<u>PRE C</u>	<u>PRE D</u>	<u>TOTAL</u>
REPRESENTATIVE IN CONGRESS					
FIRST DISTRICT					
JOHN W. OLVER	107	132	88	79	406
BLANKS	35	17	30	23	105
Write-ins:	-	-	-	-	-
TOTAL	142	149	118	102	511
COUNCILLOR					
SEVENTH DISTRICT					
DENNIS P. MCMANUS	56	71	46	43	216
KATHLEEN C. NORBUT	37	37	38	28	140
WILLIAM A. TROTTA	13	10	13	4	40
BLANKS	36	31	21	27	115
Write-ins:	-	-	-	-	-
TOTAL	142	149	118	102	511
SENATOR IN GENERAL COURT					
WORCESTER & MIDDLESEX DISTRICT					
ROBERT A. ANTONIONI	118	129	91	79	428
BLANKS	25	19	19	20	83
Write-ins:	-	-	-	-	-
TOTAL	142	149	118	102	511
REPRESENTATIVE IN GENERAL COURT					
THIRTY-SEVENTH MIDDLESEX DISTRICT					
JAMES B. ELDRIDGE	117	130	99	82	428
BLANKS	25	19	19	20	83
Write-ins:	-	-	-	-	-
TOTAL	142	149	118	102	511
SHERIFF					
WORCESTER COUNTY					
JOHN M. FLYNN	49	55	47	33	184
GUY WILLIAM GLODIS	92	89	69	68	218
BLANKS	1	5	2	1	9
Write-ins:	-	-	-	-	-
TOTAL	142	149	118	102	511

STATE PRIMARY (continued)

	<u>PRE A</u>	<u>PRE B</u>	<u>PRE C</u>	<u>PRE D</u>	<u>TOTAL</u>
<u>REPUBLICAN PARTY</u>					
REPRESENTATIVE IN CONGRESS					
FIRST DISTRICT					
BLANKS	50	40	39	32	161
Write-ins:					
JAMES B. ELDRIDGE				1	1
STEVE E. ADAM	1	1	2	-	4
TOTAL	51	41	41	33	166
COUNCILLOR					
SEVENTH DISTRICT					
BLANKS	50	41	41	33	165
Write-ins					
ROBERT LOGAN	1	-	-	-	1
TOTAL	51	41	41	33	166
SENATOR IN GENERAL COURT					
WORCESTER & MIDDLESEX DISTRICT					
DAVID SHNAIDER	45	38	36	28	147
BLANKS	6	3	5	5	19
Write-ins:	51	41	41	33	166
TOTAL					
REPRESENTATIVE IN GENERAL COURT					
THIRTY-SEVENTH MIDDLESEX DISTRICT					
THOMAS J. (T.J.) DYER	45	39	39	27	150
BLANKS	6	1	2	6	15
Write-ins:					
JAMES B. ELDRIDGE	-	1	-	-	1
TOTALS	51	41	41	33	166
SHERIFF					
WORCESTER COUNTY					
WILLIAM J. MCCARTHY	45	35	32	27	139
BLANKS	6	6	9	5	26
Write-ins:					
JOHN M. FLYNN	-	-	-	1	1
TOTAL	51	41	41	33	166
<u>LIBERTARIAN PARTY</u>					
REPRESENTATIVE IN CONGRESS					
FIRST DISTRICT					
BLANKS					
Write-ins:					
JOHN OLVER	1	-	-	-	1
TOTAL	1				

STATE PRIMARY (continued)

	<u>PRE A</u>	<u>PRE B</u>	<u>PRE C</u>	<u>PRE D</u>	<u>TOTAL</u>
<u>LIBERTARIAN PARTY (continued)</u>					
COUNCILLOR					
SEVENTH DISTRICT					
BLANKS					
Write-ins:					
DENNIS MCMANUS	1	-	-	-	1
TOTAL	1				
SENATOR IN GENERAL COURT/ Worcester & Middlesex					
BLANKS					
Write-ins:					
ROBERT ANTONIONI	1	-	-	-	1
TOTAL	1				
REPRESENTATIVE IN GENERAL COURT/ 37 th Midd. Dist.					
BLANKS					
Write-ins:					
JAMES B. ELDRIDGE	1	-	-	-	1
TOTAL	1				
SHERIFF / Worcester County					
BLANKS					
Write-ins:					
GUY GLODIS	1	-	-	-	1
TOTAL	1				
<u>GREEN-RAINBOW PARTY</u>					
REPRESENTATIVE IN CONGRESS / First District					
BLANKS					
Write-ins:					
TOTAL	-	-	-	-	-
COUNCILLOR / Seventh District					
BLANKS					
Write-ins:					
TOTAL	-	-	-	-	-
SENATOR IN GENERAL COURT/ Worcester & Middlesex					
BLANKS					
Write-ins:					
RICHARD R. ZITOLA	-	-	-	1	1
TOTAL	-	-	-	1	1
REPRESENTATIVE IN GENERAL COURT/ 37 th Midd. Dist.					
BLANKS					
Write-ins:					
TOTAL	-	-	-	-	-
SHERIFF / Worcester County					
BLANKS					
Write-ins:					
TOTAL	-	-	-	-	-



STATE ELECTION
TUESDAY NOVEMBER 2, 2004

		PREC A	PREC B	PREC C	PREC D	TOTAL
<u>PRESIDENT / VICE PRESIDENT</u>						
BADNARIK / CAMPAGNA	<i>Libertarian</i>	5	8	10	7	30
BUSH / CHENEY	<i>Republican</i>	680	525	679	591	2475
COBB / LAMARCHE	<i>Green-Rainbow</i>	2	7	11	6	26
KERRY / EDWARDS	<i>Democratic</i>	717	705	726	684	2832
BLANKS		8	16	9	7	40
TOTAL		1412	1261	1435	1295	5403
<u>REPRESENTATIVE IN CONGRESS / First District</u>						
JOHN W. OLVER	<i>Democratic</i>	973	945	967	896	3781
BLANKS		439	316	468	399	1622
TOTAL		1412	1261	1435	1295	5403
<u>COUNCILLOR / Seventh District</u>						
DENNIS P. MCMANUS	<i>Democratic</i>	901	868	912	820	3501
BLANKS		511	393	523	475	1902
TOTAL		1412	1261	1435	1295	5403
<u>SENATOR IN GENERAL COURT</u>						
<u>Worcester & Middlesex District</u>						
ROBERT A. ANTONIONI	<i>Democratic</i>	815	789	802	760	3166
DAVID SHNAIDER	<i>Republican</i>	500	382	522	435	1839
RICHARD R. ZITOLA	<i>Green-Rainbow</i>	30	44	48	35	157
BLANKS		67	46	63	65	241
TOTAL		1412	1261	1435	1295	5403
<u>REPRESENTATIVE IN GENERAL COURT</u>						
<u>Thirty-Seventh Middlesex District</u>						
JAMES B. ELDRIDGE	<i>Democratic</i>	778	733	790	732	3033
THOMAS J. (T.J.) DYER	<i>Republican</i>	557	452	563	493	2065
BLANKS		77	76	82	70	302
TOTAL		1412	1261	1435	1295	5403
<u>SHERIFF / Worcester County</u>						
GUY WILLIAM GLODIS	<i>Democratic</i>	760	737	744	685	2926
WILLIAM J. MCCARTHY	<i>Republican</i>	503	381	501	433	1818
FRANK A. BESHAI	<i>Unenrolled</i>	35	45	54	51	185
BLANKS		114	98	136	126	474
TOTAL		1412	1261	1435	1295	5403

TOWN MEETING WARRANTS

May 1, 2004

Annual Town Meeting called to order May 1, 2004 at 9:10 A.M. in the Lunenburg High School Auditorium a quorum having been declared by Moderator Richard Bishop. The Town Clerk read the call to the meeting. Boy Scouts and veterans led the pledge of allegiance to the Flag of the United States of America followed by a moment of silence. Eleven retirees were recognized for a total of two hundred and eighty four years of service to the Town of Lunenburg. Judith Lahti, Margaret Zottoli, Louise Morin, Jean McLaughlin, Pauline Zaleska, Deborah Cohen, Wade Collier, Charles Tarleton, Dennis Keeney and Harris Karis all from the School Department and Steven Whitney from the Police Department. Emergency exits were noted and specific ground rules announced by the Moderator. At 9:22 A.M. the Annual Town Meeting was adjourned to take action on the Special Town Meeting.

SPECIAL TOWN MEETING WARRANT

ARTICLE 1. To see if the Town will vote to appropriate from available funds all sums of money necessary to amend the amounts voted for the Town's FY'04 Budget, under Article 3 of the May 3, 2003 Annual Town Meeting Warrant; or take any other action relative thereto. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY to amend the amounts voted for the Town's FY'04 Budget under Article 3 of the May 3, 2003 Annual Town Meeting Warrant as follows:

BUDGET ADJUSTMENTS 5/1/2004

LINE #	APPROPRIATION	5/3/03 ATM APPROPRIATION	5/1/2004 STM ADJ	AMENDED APPROPRIATION	
1	PRINCIPAL-LOANS	\$ 1,284,785	\$ (40,731)	\$ 1,244,054	
2	INTEREST-LOANS	\$ 824,597	\$ (48,112)	\$ 776,485	
4	LIABILITY INSURANCE	\$ 142,952	\$ (17,000)	\$ 125,952	
5	WORKERS COMPENSATION	\$ 121,702	\$ (62,791)	\$ 58,911	
6	HEALTH INSURANCE	\$ 1,126,350	\$ (61,000)	\$ 1,065,350	
13	RESERVE FUND	\$ 50,000	\$ 69,263	\$ 119,263	
46	FIRE DEPARTMENT	\$ 324,495	\$ 18,774	\$ 343,269	
42	POLICE DEPARTMENT	\$ 845,308	\$ 3,160	\$ 848,468	
37	PLANNING BOARD	\$ 35,474	\$ 2,937	\$ 38,411	
51	WIRING INSPECTOR	\$ 15,206	\$ 7,500	\$ 22,706	
53	PLUMBING/GAS INSPECTOR	\$ 13,053	\$ 5,400	\$ 18,453	
14	UNEMPLOYMENT COMPENSATION	\$ 5,000	\$ 16,000	\$ 21,000	
32	LEGAL EXPENSES	\$ 25,000	\$ 65,000	\$ 90,000	
75	SNOW REMOVAL	\$ 135,000	\$ 53,985	\$ 188,985	***
83	MONTY TECH ASSESSMENT	\$ 325,000	\$ (12,385)	\$ 312,615	
		\$ 5,273,922	\$ -	\$ 5,273,922	

*** ACTUAL DEFICIT THRU 4/22 W/ ANTICIPATED REIMB

ARTICLE 2. To see if the Town will vote to appropriate from available funds, the sum of \$54.00, or some other sum or sums, for payment of prior year expenses, or take any other action relative thereto. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY to raise and appropriate the sum of \$54.00 for payment of prior year expenses.

Resume Annual Town Meeting 9:25 A.M.

ANNUAL TOWN MEETING WARRANT

ARTICLE 1. To see if the Town will vote to hear and/or accept the regular written reports of the Town Officers and Committees; or take any other action relative thereto. Board of Selectmen recommends approval. VOTED UNANIMOUSLY

ARTICLE 2. To see if the Town will vote to authorize the Treasurer and Collector pursuant to MGL Chapter 44, §53F, with the approval of the Selectmen, to enter into compensating balance agreements with banking institutions in the Commonwealth of Massachusetts; or take any other action relative thereto. Board of Selectmen recommends approval. VOTED UNANIMOUS CONSENT

ARTICLE 3. To see if the Town will vote to raise and appropriate or transfer from available funds up to \$25,000.00 or an amount not to exceed three (3) percent of the salary of all eligible employees under the merit minimum through merit maximum levels on Article XV of the Town's By-law entitled "Salary Administration Plan of the Town of Lunenburg voted May 2003" such action to be effective on July 1, 2004, or act anything thereon. Submitted by Petition. Board of Selectmen recommendation @ Town Meeting. ARTICLE 3 WAS PASSED-OVER.

ARTICLE 4. To see if the Town will vote to raise and appropriate or transfer from available funds all sums of money necessary to defray the charges and expenses of the Town for Fiscal Year 2005 and to fix the salaries and compensation of all elected officials of the Town and any other items included in the budget of the Finance Committee, or take any other action relative thereto. Board of Selectmen and Finance Committee recommend approval. VOTED UNANIMOUSLY to raise and appropriate \$19,921,741.99, transfer from Sewer Enterprise \$20,000.00, transfer from Sewer Betterments \$175,000.00, transfer from Septic Receipts Reserved for Appropriation \$10,872.00 and transfer from overlay Surplus \$26,015.01.
The FY'05 BUDGET was voted as follows:

LINE#		AMOUNT	LINE#		AMOUNT
	Maturing Debt & Interest			General Government	
1	Principal-Loans	\$ 1,401,458.00	17	Finance Committee Expense	\$ 500.00
2	Interest -Loans	\$ 791,118.00	18	Annual Town Audit	\$ 19,500.00
3	Interest-Temporary Loans	\$ 31,000.00	19	Selectmen's Administration	\$ 89,717.00
			20	Selectmen Salaries	\$ 4,500.00
	Total Maturing Debt	\$ 2,223,576.00	21	C.A.F.O. Salary	\$ 75,000.00
			22	C.A.F.O. Expense	\$ 5,615.00
			23	Town Accountant	\$ 107,034.00
	Unclassified		24	Treasurer's Administration	\$ 61,143.00
4	Liability Insurance	\$ 132,250.00	24A	Bond Issuance Costs	
5	Workers Compensation	\$ 61,857.00	25	Banking Charges	\$ 6,800.00
6	Group Health Insurance	\$ 1,174,000.00	26	Tax Collector's Admin	\$ 67,447.00
7	Group Life Insurance	\$ 15,100.00	27	Assessor's Salaries	\$ 2,700.00
8	Physcals	\$ 2,200.00	28	Assessor's Administration	\$ 96,735.00
9	Print Town Reports	\$ 7,500.00	29	Sealer of Weights & Measures	\$ 2,310.00
10	Mont Reg Planning Assess	\$ 2,344.00	30	Technology Director	\$ 147,000.00
11	Historical Commission	\$ 958.00	31	Legal Expenses	\$ 25,000.00
12	Public Buildings	\$ 10,500.00	32	Town Clerk Salary	\$ 12,360.00
13	Reserve Fund	\$ 50,000.00	33	Town Clerk's Administration	\$ 27,895.00
13A	Salary Reserve Fund	\$ 52,600.00	34	Elections	\$ 7,624.00
14	Unemployment Expense	\$ 8,000.00	35	Registration & Census	\$ 9,015.00
15	FICA Town's Share	\$ 135,000.00	36	Planning Board	\$ 35,474.00
16	MacGregor Pension	\$ 616.00	37	Zoning Board of Appeals	\$ 3,228.00
			38	Conservation Commission	\$ 40,364.00
			39	Personnel Committee	\$ -
	Total Gen Gov Unclassified	\$ 1,652,925.00		Total General Government	\$ 437,256.00

FY '05 Budget Continued					
LINE#		AMOUNT	LINE#		AMOUNT
	Central Purchasing		64	Town Highway Garage	\$ 5,300.00
40	Central Purchasing	\$ 131,005.00	65	Street Lights	\$ -
			66	Traffic Signs & Devices	\$ 5,000.00
	Total Central Purchasing	\$ 131,005.00	67	Vehicle Mtc. - Highway	\$ 48,344.00
			68	Facilities and Grounds	\$ 58,622.00
	Protection		69	Park Department	\$ 62,255.00
41	Police Department	\$ 845,308.00	70	Cemetery Department	\$ 38,134.00
42	Police Lock Up	\$ 19,800.00	71	Tree Removal	\$ 7,000.00
43	Injury Leave	\$ 2,500.00	72	Solid Waste	\$ 345,000.00
44	Police/Fire Medical Expenses	\$ 2,000.00	73	Snow Removal Expense	\$ 135,000.00
45	Vehicle Mtc - Police	\$ 20,000.00			
				Total DPW	\$ 704,655.00
	Subtotal Police	\$ 889,608.00			
				Public Assistance	
46	Fire Department	\$ 324,495.00	74	Council on Aging	\$ 62,824.00
47	Fire Hydrant Expense	\$ 13,800.00			
48	Radio Equipment Mtc.			Subtotal C.O.A.	\$ 62,824.00
49	Radio Watch	\$ 151,641.00			
50	Vehicle Mtc. - Fire	\$ 10,000.00	75	Veterans' Benefits	\$ 500.00
		\$ 499,936.00	76	Veteran's Administration	\$ 3,833.00
	Subtotal Fire Dept.		77	Registrar of Vets' Graves	\$ 100.00
			78	Memorial Day	\$ 360.00
51	Civil Defense	\$ 907.00			
52	Wiring Inspector	\$ 20,000.00		Subtotal Veterans	\$ 4,793.00
53	Building Inspector	\$ 92,994.00			
54	Plumbing/Gas Inspector	\$ 17,000.00		Total Assistance	\$ 67,617.00
55	Animal Control	\$ 23,817.00			
				Schools	
	Subtotal Other Protection	\$ 154,718.00	79	School Department	\$ 10,235,200.00
			80	School Transportation	\$ -
	Total Protection	\$ 1,661,806.00	81	Monty Tech Assessment	\$ 397,000.00
	Health & Sanitation		82	Health Insurance-School	\$ 1,480,000.00
56	General Health Expense	\$ 20,562.00	83	Unemployment Comp-School	
57	Nashoba Board of Health	\$ 25,148.00	84	Vehicle Mtc - School	\$ 3,600.00
58	Nashoba Nursing	\$ 7,396.00			
59	Mental Health	\$ 5,000.00		Total Schools	\$ 12,115,800.00
60	Animal Inspector Salary	\$ 600.00			
				Library	
	Total Health & Sanitation	\$ 58,706.00	85	Ritter Memorial Library	\$ 193,232.00
	Department of Public Works			Total Library	\$ 193,232.00
61	Highway Labor	\$ 353,675.00			
62	Highway OT	\$ 3,000.00		Recreation	
63	General Highway Maintenance	\$ 58,000.00	86	Band Concerts	\$ -
				Total Recreation	\$ -
				Total Omnibus Budget	\$ 20,153,629.00

ATM 2004 Continued

ARTICLE 5. To see if the Town will vote to raise and appropriate or transfer from available funds, or borrow the sum of \$368,295.00 for the FY'05 Capital Plan (as appearing in the Capital Planning Financial Report); or take any other action relative thereto. Board of Selectmen and Finance Committee recommend approval. VOTED UNANIMOUSLY to raise and appropriate \$350,478.64, transfer from Article 4/03 ATM \$14,000.00, transfer from Article 38/01 ATM \$3,354.31 and from Article 39/01 ATM \$43.05.

ARTICLE 6. To see if the Town will vote to raise and appropriate or transfer from available funds, or borrow the sum of \$4,000.00 for Master Plan consulting fees for reviewing and updating said plan; or take any other action relative thereto. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY to raise and appropriate \$4,000.00.

ARTICLE 7. To see if the Town will vote to transfer \$15,000.00 from the 275th Anniversary Funds to a separate fund to be established for routine repairs, maintenance and replacement of parts for the clock and the bell in the Town Hall tower and the area around the clock and the bell. Said fund shall be expended by the Maintenance Department of the Department of Public Works with approval of the Town Treasurer and the Board of Selectmen. The remaining 275th surplus funds amounting to some \$18,000.00 shall be transferred to the Town Treasurer and placed in the town's general funds for use as the town sees fit; or take any other action relative thereto. Board of Selectmen and Finance Committee recommend disapproval. VOTED to distribute remaining 275th Anniversary funds as follows: set up \$15,000.00 Bell Tower Fund, donate \$6,000.00 to Chester Mossman Teen Center Fund, \$6,000.00 to Band Concert Fund and \$6,000.00 to Lunenburg Track & Field Association.

ARTICLE 8. To see if the Town will re-authorize the establishment of a revolving fund in accordance with MGL Chapter 44, §53E½ to receive funds from Municipal Lien Certificate Requests up to \$5,000.00; said funds to be expended for the purpose of offsetting the cost incurred in providing said certificates at the discretion of the Tax Collector, expenditures from the revolving fund may not exceed \$5,000.00 during the Fiscal Year without the approval of the Board of Selectmen and the Finance Committee or take any other action relative thereto. VOTED UNANIMOUS CONSENT.

ARTICLE 9. To see if the Town will re-authorize the establishment of a revolving fund in accordance with MGL Chapter 44, §53E½ to receive funds from library fines and penalties, donations and bequests up to \$8,000; said funds to be expended for the purchase of library and information materials and document information and electronic data delivery charges at the discretion of the Trustees of Ritter Memorial Library, expenditures from the revolving fund may not exceed \$8,000 during the fiscal year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. VOTED UNANIMOUS CONSENT.

ARTICLE 10. To see if the Town will vote to re-authorize the establishment of an ambulance billing revolving fund in accordance with MGL Chapter 44, §53E½. The purpose of this fund will be to cover the cost associated with compensating third party advanced life support companies and third party billing companies that contract and supply services to the town. Five per cent (5%) of the total revenue generated by ambulance services rendered and 100% of the revenue generated by Advanced Life Support services rendered shall be deposited into said revolving fund. The proceeds of said Revolving Fund shall be expended by the Fire Department without further appropriation for the sole purpose of reimbursing the aforementioned companies for services rendered to the town; expenditures from the revolving fund may not exceed \$50,000 during the fiscal year without the approval of the Board of Selectmen and Finance Committee or take any other action relative thereto. VOTED UNANIMOUS CONSENT.

ARTICLE 11. To see if the Town will vote to re-authorize a MGL Chapter 44, §53E½ revolving fund, such fund to be credited with the proceeds of sale by the Conservation Commission of the rights to harvest timber; funds in the account to be expended for the acquisition of land for conservation purposes and associated costs of such acquisitions, including but not limited to appraisals and payment of accrued taxes; such funds may also be expended for improvements on land already under the custody and control of the Conservation Commission; the Conservation Commission may expend such funds without further appropriation; expenditures from the revolving fund may not exceed \$5,000 during the fiscal year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. VOTED UNANIMOUS CONSENT.

ARTICLE 12. To see if the Town will vote to re-authorize in accordance with MGL Chapter 44, §53E½, the Special Detail Revolving Fund, for the purpose of paying special detail salaries for outside functions. Charges and money received from outside organizations in connection with this program are to be deposited in said revolving fund and expended by the Lunenburg School Committee without further appropriation for the sole purpose of paying personnel for hours worked. Said revolving account expenditures shall not exceed \$25,000 per year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. VOTED UNANIMOUS CONSENT.

ARTICLE 13. To see if the Town will vote to re-authorize in accordance with MGL Chapter 44, §53E½, the Greenthumb Revolving Fund, to support the Greenthumb Program at Lunenburg High School. Fees, charges, and money reserved from sales of items in connection with this program are to be deposited in this Revolving Fund Account and expended for the operation of this program by the Lunenburg School Committee without further appropriation; said revolving account expenditures shall not exceed \$10,000 per year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. VOTED UNANIMOUS CONSENT.

ARTICLE 14. To see if the Town will vote to re-authorize in accordance with MGL Chapter 44, §53E½, the Council on Aging/Montachusett Area Regional Transit (MART) Elderly Transportation Revolving Fund; the operation of said account shall be conducted by the Council on Aging, and the Senior Center Director; funds in this account shall be spent on the dispatch, operation, maintenance and record keeping of the MART vehicles for the elderly transportation program; all receipts resulting from MART reimbursements shall be credited to this account; said revolving account expenditures shall not exceed \$26,000 per year without the prior approval of the Board of Selectmen and the Finance Committee; or take any other action relative thereto. VOTED UNANIMOUS CONSENT.

ARTICLE 15. To see if the Town will vote to accept one or more of the three provisions of MGL Chapter 184 of the Acts of 2002 further regulating certain real estate tax exemptions under MGL Chapter 59, §5, Clause 41C (Elderly Exemptions), which would; 1) Adjust the income limits for single persons to \$17,000 and married couples to \$22,500; 2) Raise the amount of the available abatement from \$500 to \$600 or take any other action relative thereto. Board of Selectmen and Finance Committee recommend approval. VOTED UNANIMOUSLY to accept the two provisions listed.

ARTICLE 16. To see if the Town will vote to appropriate from "Free Cash" a sum of money for the Stabilization Fund; or take any other action relative thereto. Board of Selectmen recommendation @ Town Meeting. ARTICLE 16 was PASSED-OVER.

ARTICLE 17. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water Department; or take any other action relative thereto. Board of Selectmen and Finance Committee recommend approval. VOTED UNANIMOUSLY to appropriate \$2,034.00 from the Water Enterprise Fund.

ARTICLE 18. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Sewer Department; or take any other action relative thereto. Board of Selectmen and Finance Committee recommend approval. VOTED UNANIMOUSLY to appropriate \$430,340.00 from the Sewer Enterprise Fund.

ARTICLE 19. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Solid Waste / Recycling Collection, Disposal Program; or take any other action relative thereto. Board of Selectmen and Finance Committee recommend approval. VOTED UNANIMOUSLY to appropriate \$200,000.00 from the Solid Waste/Recycling Collection Enterprise Fund.

ARTICLE 20. To see if the Town will vote to continue participation in the Central Massachusetts Mosquito Control Project; or take any other action relative thereto. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUS CONSENT.

ARTICLE 21. To see if the Town will vote to transfer the care, custody and control of a portion of the land owned by the Town, shown as "The New Lunenburg Public Library" on a plan entitled "Conceptual Site Plan", prepared by David E. Ross Associates, Inc., P.O. Box 368-111, Fitchburg Road, Ayer, MA 01432, dated March 2004, scale 1" = 20', on file with the Town Clerk, from the School Committee to the Board of Library Trustees for the library purposes, or to take any other action relative thereto. Board of Selectmen recommends approval. VOTED UNANIMOUSLY to transfer Town land (Assessors Map 53, Parcel 951) shown as Lot 1 (1.77 acres) Plan #M-5949, prepared by David E. Ross Associates, Inc. dated April 2004 from the School Committee to the Board of Library Trustees for library purposes.

ARTICLE 22. To see if the Town will vote to accept the provisions of MGL Chapter 41, §97A; or take any other action relative thereto. Board of Selectmen recommends approval. VOTED UNANIMOUSLY (*Strong Police Chief*).

ARTICLE 23. To see if the Town will vote to accept the provisions of Section 12 of Chapter 46 of the Acts of 2003; or take any other action relative thereto. Board of Selectmen recommends approval. VOTED UNANIMOUSLY (*Call Firefighters opportunity to be under "Group" health insurance plan and be included in future claims history of the Town.*)

ARTICLE 24. To see if the Town will vote to accept the provisions of MGL Chapter 41, §100G½; or take any other action relative thereto. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY (*Firefighter death benefit*)

ARTICLE 25. To see if the Town will vote to accept the provisions of MGL Chapter 32, §89B; or take any other action relative thereto. Board of Selectmen recommendation @ Town Meeting, Finance Committee recommends disapproval. ARTICLE 25 was PASSED-OVER.

ARTICLE 26. To see if the Town will vote to amend Town By-Law Article XV, Section 9 by deleting in its entirety (Adjustment Policies) and replacing with "Layoff Procedure - Recall Policy", on file in the office of the Town Clerk; or take any other action relative thereto. Board of Selectmen recommendation @ Town Meeting. VOTED UNANIMOUSLY as follows: Layoff Procedure - If the Town decides to layoff employees, it shall determine from which classification(s) layoffs shall be made. Layoffs shall then be made based on seniority within the classification.

"Seniority" shall be the length of an employee's continuous service measured from the employee's most recent appointment date; provided an employee's seniority may be reduced for periods of unpaid leave, unless otherwise prohibited by law.

If two or more employees in the same classification have the same seniority, the employee who has the shorter term of continuous employment with the Town shall be laid off. If there are two or more employees in the same classification with the same seniority and the same term of continuous employment with the Town, a part-time employee shall be laid off before a full-time employee. If there are still two or more employees in the same classification, the CAFO shall determine which employee shall be laid off.

An employee that is scheduled to be laid off shall have the right to bump other employees in lower classifications with less seniority, provided that the CAFO, in his/her sole discretion, but with consultation of the Department Head, shall make a determination that the employee retained is qualified and able to perform the duties of the lower classification, subject to disability discrimination laws.

Employees who have been laid off from employment are responsible for keeping the Town advised of their current address for the purpose of potential recall from layoff.

Recall Policy - If the Town conducts a recall from layoff, recall shall be offered in reverse order of layoff by classification provided the laid off employee is qualified and able to perform the duties of the classification to which the employee is being offered recall, subject to disability discrimination laws.

Employees shall only be eligible for recall from layoff under the terms of this policy for one (1) year from the date of the employee's layoff.

Any employee who is recalled from layoff under the terms of this policy shall retain his/her seniority, less the period of the layoff.

The Town will notify an employee of a recall opportunity by certified letter (or other verifiable method of delivery) to the employee's last known address. An employee who has been offered an opportunity to be recalled from layoff must advise the Town of his/her intention to accept recall within five (5) working days.

ARTICLE 27. To see if the Town will vote to amend Lunenburg Town By-Law Article XXIII by deleting Sections 1 and 2 in their entirety and inserting in its place; "Section 1 - There shall be a Computer Advisory Committee, which shall consist of nine (9) members to be appointed by the Board of Selectmen. Any vacancy in the Committee shall be filled by the Board of Selectmen. The Committee shall have the charge and direction to maintain strategic planning and policies and procedures encompassing the town and school departments. The Committee shall have the responsibility for reviewing the Technology Departments goals and objectives. All technology purchases will be processed through the Technology Director's recommendation. The Committee shall issue a recommendation on all computer related purchases in excess of \$1,000.00 and Section 2 - This Committee shall also provide technical assistance to the Town Technology Department and other Town Departments as applicable. (Submitted by Computer Advisory Committee) Board of Selectmen recommendation @ Town Meeting.

ARTICLE 28. To see if the Town will vote to amend the Town By-laws ARTICLE II. by removing, Section 12 ((1) through (79)) in their entirety and replace it with a new schedule as follows;
Section 12. License and Permit Fee Schedule adopted May 14, 1998 Annual Town Meeting, Article 61. (See "License and Permit Fee Schedule").

MGLA Chapter 262, Section 34, clauses 1-79: EXISTING OR
CLAUSE DESCRIPTION

	OLD FEE / NEW
(1) For filing and indexing assignment for the benefit of creditors.	10.00
(11) For entering amendment of a record of the birth of a child born out of wedlock subsequently legitimized.	10.00
(12) For correcting errors in a record of birth.	10.00
(13) For furnishing certificate of a birth.	(5.00) 10.00
(13A) For furnishing an abstract copy of a record of birth.	(4.00) 5.00
(14) For entering delayed record of birth.	10.00
(20) For filing certificate of a person conducting business under any title other than his real name. Business Certificate.	(20.00) 25.00
(21) For filing by a person conducting business under any title other than his real name or a statement of change of his residence, or of his discontinuance, retirement or withdrawal from, or change of location of such business.	10.00
(22) For furnishing certified copy of certificate of person conducting business under any title other than his real name or a statement by such person of his discontinuance, retirement or withdrawal from such business.	5.00
(24) For recording the name and address, the date and number of the certificate issued to a person registered for the practice of podiatry in the Commonwealth.	20.00
(29) For correcting errors in a record of death.	10.00
(30) For furnishing a certificate of death.	(5.00) 10.00
(30A) For furnishing an abstract copy of a record of death	(4.00) 5.00
(42) For entering notice of intention of marriage and issuing certificates thereof	(15.00) 25.00
(43) For entering certificate of marriage filed by persons married out of the Commonwealth	(5.00) 10.00
(44) For issuing certificate of marriage.	(5.00) 10.00

ATM 2004 Continued

(44A)	For furnishing an abstract copy of a record of marriage.	(4.00)	5.00
(45)	For correcting errors in a record of marriage.		10.00
(54)	For recording power of attorney.		10.00
(57)	For recording certificate of registration granted to a person to engage in the practice of optometry, or issuing a certified copy thereof.		20.00
(58)	For recording the name of the owner of a certificate of registration as a physician or an osteopath in the Commonwealth.		20.00
(62)	For recording order granting locations of poles, piers, abutments or conduits, alterations or transfers thereof, and increase in number of wires and cable or attachments under the provisions of Sec. 22 of Chapter 166.	flat rate (40.00)	50.00
		add'l streets	10.00
(66)	For examining records or papers relating to birth, marriage or deaths upon the application of any person, the actual expense thereof, but not less than		5.00
(67)	For copying any manuscript or record pertaining to a birth, marriage or death.	per page	5.00
(69)	For receiving and filing a complete inventory of all items to be included in a "closing out sale", etc.	1st page	10.00
		add'l pages	2.00
(75)	For filing a copy of written instrument or declaration of trust by trustees of an association or trust, or any amendment thereof as provided by Sec. 2, Chapter 182.		20.00
(78)	For recording deed of lot or plot in a public burial place or cemetery.		10.00
(79)	Recording any other documents.	1st page	10.00
	Passports		30.00

or take any other action relative thereto. (Submitted by Treasurer) Board of Selectmen and Finance Committee recommend approval. VOTED UNANIMOUSLY.

ARTICLE 29. To see if the Town will vote to authorize the Town to enter into a 5 year contract for vending services for the Lunenburg School District with the proceeds to be deposited into the Chapter 658 Athletic fund and individual school after-school activity funds in support of those programs for students; or take any other action relative thereto. Board of Selectmen recommends approval. VOTED UNANIMOUSLY to enter into a five year contract for vending services and further to establish a Revolving Fund in accordance with MGL Chapter 44, §53E½, the Vending Revenue Revolving Fund, for the purpose of supporting the after school activity programs for the students. Revenues generated from vending services are to be deposited in said revolving fund and expended by the Lunenburg School Committee without further appropriation for the sole purpose of supporting after school activity programs. Said revolving account expenditures shall not exceed \$20,000.00 per year without the approval of the Board of Selectmen and Finance Committee.

ARTICLE 30. Section 2.0. Definitions

To see if the Town will vote to amend the Zoning By-Law, Section 2.1.1.41 Structure by adding wording after the words "has a surface of seventy five (75) or more square feet, new words to read "and all other structures of over one hundred twenty square feet (120)"; or take any other action relative thereto. Board of Selectmen recommends approval. VOTED UNANIMOUSLY.

ARTICLE 31. Section 4. 9. Water Supply Protection District

To see if the Town will vote to amend the Zoning By-Law of the Town of Lunenburg, Section 4.9.2.1.a by deleting the wording, "Dated 1983" and add new wording " Dated 2004"; or take any other action relative thereto. Board of Selectmen recommends approval. VOTED UNANIMOUSLY.

ARTICLE 32. Section 5.0. Dimensional Regulations

To see if the Town will vote to amend the Zoning By-Law of the Town of Lunenburg by deleting subsection 5.1.2.1.a) in its entirety and replace it with a new subsection 5.1.2.1.a) as follows: An area of access is the portion of the lot between the accepted or approved Town Way and the point where the required lot width through the principal building is reached; or take any other action relative thereto. Board of Selectmen recommends approval. VOTED UNANIMOUSLY.

ARTICLE 33. Section 6.0. General Provisions Affecting All Districts

To see if the Town will vote to amend the Zoning By-Law of the Town of Lunenburg by adding new wording to Section 6.4.3.3. "In addition, the first twelve feet of the driveway or access strip shall be constructed with material comparable with the pavement of the adjacent Town Roadway"; or take any other action relative thereto. Board of Selectmen recommends approval. VOTED 2/3rds DECLARED.

ARTICLE 34. Section 5.0. Dimensional Regulations

To see if the Town will vote to amend the Zoning By-Law of the Town of Lunenburg by adding Purposes as follows:

Section 5.1. Purpose: Dimensional Regulations

The purpose of Section 5.1. is to define all dimensional regulations related to allowable lot area, width, frontage, including dimensional regulations for all districts, and to clarify the regulations for dwellings per lot, lot size exceptions and reduction of occupied lots.

Section 5.2. Purpose: Setback for Buildings

The purpose of Section 5.2. is to provide specific regulations for all setbacks for buildings, streams, side and rear yards lot lines, including corner clearance, building space, and exceptions to yard and spacing requirements.

Section 5.3. Purpose: Building Height

The purpose of Section 5.3. is to provide specific regulations for building heights in all districts.

Section 5.4. Purpose: Mixed Residential Development

The purposes of Section 5.4. are to provide an opportunity for varied housing stock as opposed to conventional single family subdivision or development and to encourage development alternatives.

Section 5.5 Purpose: Planned Residential Area

The purpose of Section 5.5 is to provide opportunities for other than single-family development by establishing regulations that includes intensity, dimensions, design, ownership, maintenance and etc.; or take any other action relative thereto. Board of Selectmen recommends approval. VOTED UNANIMOUSLY.

Meeting Adjourned at 11:50 A.M.



PAYROLL REPORT

EMPLOYEE

DEPARTMENT

GROSS

AALTONEN	ERIC	WEIGHTS & MEASURE DEPARTMENT	\$ 1,500.03
ADAMS	ANNE	SCHOOL DEPARTMENT	\$ 66,747.69
ADAMS	CHAD	SCHOOL DEPARTMENT	\$ 50,624.28
AGUIAR	MARIA	SCHOOL DEPARTMENT	\$ 57,270.78
AHO	GEORGE	POLICE DEPARTMENT	\$ 63,234.32
AHO	HOLLY	SCHOOL DEPARTMENT	\$ 3,115.17
ALBERTI	JEANNE	SCHOOL DEPARTMENT	\$ 35,494.08
ALVERSON-HILLMAN	KAY	SCHOOL DEPARTMENT	\$ 63,224.22
AMBLO	DAVID	SCHOOL DEPARTMENT	\$ 1,631.00
ANDERSON	RUTH	TAX COLLECTOR DEPARTMENT	\$ 14,835.20
ANDERSON	FAITH	COUNCIL ON AGING DEPARTMENT	\$ 9,034.56
ANSIN	KRISTOPHER	FIRE DEPARTMENT	\$ 200.12
ARCHAMBAULT	STEVEN	SCHOOL DEPARTMENT	\$ 61,431.07
ARCHAMBAULT	NICOLE	SCHOOL DEPARTMENT	\$ 70.00
ARO	DEBRA	SCHOOL DEPARTMENT	\$ 24,173.28
ARSENAULT	MARK	SCHOOL DEPARTMENT	\$ 8,562.54
AUBINGER-HEBERT	DORIS	SCHOOL DEPARTMENT	\$ 700.00
AYLES	ROBERT	POLICE DEPARTMENT	\$ 12,756.67
BAKER	AMANDA	SCHOOL DEPARTMENT	\$ 2,259.68
BARBERO	LAUREN	SCHOOL DEPARTMENT	\$ 26,329.65
BARBIER	VICTORIA	SCHOOL DEPARTMENT	\$ 50,270.77
BARNEY	SUZANNE	SCHOOL DEPARTMENT	\$ 27,635.93
BARNEY	MICHAEL	SCHOOL DEPARTMENT	\$ 85,070.35
BARNEY	STANLEY	POLICE DEPARTMENT	\$ 87,087.59
BARNEY	PATRICK	POLICE DEPARTMENT	\$ 71,264.00
BARNEY	LYNN	SCHOOL DEPARTMENT	\$ 7,431.57
BARNICOAT	KATHLEEN	SCHOOL DEPARTMENT	\$ 1,540.00
BARON	ALPHONSE	POLICE DEPARTMENT	\$ 48,122.38
BARONE	JUDITH	SCHOOL DEPARTMENT	\$ 18,331.48
BASSETT	KRISTINE	SCHOOL DEPARTMENT	\$ 56,956.07
BEARDMORE	JESSICA	SCHOOL DEPARTMENT	\$ 17,091.72
BEATON	ROBERT	POLICE DEPARTMENT	\$ 3,299.20
BELAIR	DANA	SCHOOL DEPARTMENT	\$ 55,054.88
BELLIVEAU	SARAH	SCHOOL DEPARTMENT	\$ 3,901.45
BELOIN	GERALD	COUNCIL ON AGING DEPARTMENT	\$ 11,025.82
BENNETT	LARRY	SCHOOL DEPARTMENT	\$ 64,695.60
BERNARD	JOHN	SCHOOL DEPARTMENT	\$ 3,691.00
BERRY	NOREEN	SCHOOL DEPARTMENT	\$ 63,140.07
BERTRAM	PAULA	BOARD OF HEALTH DEPARTMENT	\$ 20,329.92
BERTRAM	JULIANA	SCHOOL DEPARTMENT	\$ 20,010.81
BESARKARSKI	JAMES	SCHOOL DEPARTMENT	\$ 69,695.60
BIERY	JEANETTE	SCHOOL DEPARTMENT	\$ 17,960.77
BIKER	JESSICA	SCHOOL DEPARTMENT	\$ 350.00
BILOTTA	JOSEPH	SELECTMENS OFFICE	\$ 900.00
BILOTTA	SHEILA	SCHOOL DEPARTMENT	\$ 8,501.52
BILOTTA	JOANNA	SCHOOL DEPARTMENT	\$ 1,466.11
BINGHAM	JEFFREY	FIRE DEPARTMENT	\$ 861.85
BINGHAM	GREGORY	DEPARTMENT OF PUBLIC WORKS	\$ 45,545.68
BISHOP	SHERRY	SCHOOL DEPARTMENT	\$ 556.11
BIXBY	MITCHELL	SCHOOL DEPARTMENT	\$ 469.38
BLAIS	TANYA	SCHOOL DEPARTMENT	\$ 805.00
BLAISDELL	ELAINE	SCHOOL DEPARTMENT	\$ 76,747.66
BLAUSER	THERYN	VETERAN SERVICE AGENT	\$ 5,424.00
BLOCK	LOIS	SCHOOL DEPARTMENT	\$ 15,325.00
BOGGIO	MARJORIE	PLANNING BOARD	\$ 18,193.07
BOONE	STEVEN	SCHOOL DEPARTMENT	\$ 56,223.62
BORRESON	SHERRI	SCHOOL DEPARTMENT	\$ 10,075.04
BOTTALICO	MICHAEL	POLICE DEPARTMENT	\$ 33,125.64
BOUCHER	BRANDON	SCHOOL DEPARTMENT	\$ 2,550.00
BOUCHER	KAREN	SCHOOL DEPARTMENT	\$ 1,038.00
BOURGEOIS	DANIEL	POLICE DEPARTMENT	\$ 79,130.64
BOURQUE	ROBERT	SCHOOL DEPARTMENT	\$ 69,009.60
BOWEN	ROBERT	SELECTMENS OFFICE	\$ 900.00
BOYLE	JASON	FIRE DEPARTMENT	\$ 4,427.03
BOYLE	LOUISE	PLANNING BOARD	\$ 3,616.70
BREAULT	JIMMY	DEPARTMENT OF PUBLIC WORKS	\$ 45,757.06
BRIGGS	LINDA	SCHOOL DEPARTMENT	\$ 25,391.92
BRISSON	ANN	SCHOOL DEPARTMENT	\$ 36,774.41
BRITT	ROSEMARIE	SCHOOL DEPARTMENT	\$ 12,399.26
BROCHU	CAROLYN	SCHOOL DEPARTMENT	\$ 72,712.10
BROCHU	KAREN	ACCOUNTING DEPARTMENT	\$ 56,612.82
BROCHU	HEATHER	SCHOOL DEPARTMENT	\$ 13,867.29
BROOKS	GEORGE	SCHOOL DEPARTMENT	\$ 17,890.21
BROWN	CYNTHIA	SCHOOL DEPARTMENT	\$ 14,446.50

**Works in more than one department

<u>EMPLOYEE</u>		<u>PAYROLL REPORT</u>	<u>DEPARTMENT</u>	<u>GROSS</u>
BURLEY	KAREN	FIRE DEPARTMENT	\$	2,398.08
BURSCH	MARK	FIRE DEPARTMENT	\$	5,142.34
BUTLER	VIVIAN	SCHOOL DEPARTMENT	\$	18,523.32
CALDWELL	LUCIE	SCHOOL DEPARTMENT	\$	5,089.50
CALMES	LOXI JO	SCHOOL DEPARTMENT	\$	99,005.29
CAMERON	CATHERINE	SCHOOL DEPARTMENT	\$	11,113.95
CAMERON	ELIZABETH	SCHOOL DEPARTMENT	\$	431.87
CAMPBELL	CHERYL	SCHOOL DEPARTMENT	\$	251.36
CAMPOS	PAUL	SCHOOL DEPARTMENT	\$	2,755.27
CANNAVA	VINCENT	SCHOOL DEPARTMENT	\$	34,953.29
CARBONE	BETTY	SCHOOL DEPARTMENT	\$	39,426.93
CARDONE	JOSEPH	FIRE DEPARTMENT	\$	6,614.28
CARLSON	ALBERT	SCHOOL DEPARTMENT	\$	32,330.99
CAROLAN	ANN	SCHOOL DEPARTMENT	\$	21,667.39
CARON	LIZABETH	TECHNOLOGY DEPARTMENT	\$	32,136.56
CARON	TIMOTHY	SCHOOL DEPARTMENT	\$	70.00
CARRIER	LINDA	POLICE DEPARTMENT	\$	31,801.14
CASAVANT	CHRISTOPHER	SCHOOL DEPARTMENT	\$	71,592.88
CASEY	LAURA	SCHOOL DEPARTMENT	\$	4,716.54
CATORIO	PHYLLIS	SCHOOL DEPARTMENT	\$	4,403.96
CAVAIOLI	SUSAN	SCHOOL DEPARTMENT	\$	56,191.79
CENTORINO	MARY	SCHOOL DEPARTMENT	\$	11,483.40
CHAMPAGNE	HEIDI	SCHOOL DEPARTMENT	\$	45,013.86
CHAPDELAINE	NANCY	SCHOOL DEPARTMENT	\$	33,741.58
CHAPDELAINE	DEBRA	SCHOOL DEPARTMENT	\$	2,385.10
CHAPLIN	BETH	SCHOOL DEPARTMENT	\$	8,002.02
CHARRIER	JAMIE	SCHOOL DEPARTMENT	\$	11,716.92
CHEESMAN	MARTHA	SCHOOL DEPARTMENT	\$	60,525.28
CHESTER	BRUCE	SCHOOL DEPARTMENT	\$	280.00
COLELLO-CLEAVES	DEBRA	SCHOOL DEPARTMENT	\$	66,426.39
COLLETTE	LINDA	SCHOOL DEPARTMENT	\$	57,713.28
COMEAU	KATHLEEN	ANIMAL CONTROL OFFICER	\$	12,780.00
COMEAU	CHRISTOPHER	ASSESSOR DEPARTMENT	\$	900.00
CONNELLY	KATHLEEN	SCHOOL DEPARTMENT	\$	11,489.94
CONNERY	SEAN	POLICE DEPARTMENT	\$	49,658.81
CONNERY	RHONDA	SCHOOL DEPARTMENT	\$	45,318.14
CONRAD	MARY LYNN	SCHOOL DEPARTMENT	\$	58,625.81
CONTUZZI	FRANK	POLICE DEPARTMENT	\$	14,394.99
COONEY	LAURIE	SCHOOL DEPARTMENT	\$	8,353.04
COONEY	TINA	SCHOOL DEPARTMENT	\$	9,477.94
COREY	NANCY	SCHOOL DEPARTMENT	\$	7,978.53
CORMIER	KAREN	SCHOOL DEPARTMENT	\$	2,239.83
CORMIER	MEREDITH	SCHOOL DEPARTMENT	\$	45,946.50
COURNOYER	JEFFREY	SCHOOL DEPARTMENT	\$	51,410.93
COURTEMANCHE	MICHAEL	SCHOOL DEPARTMENT	\$	54,961.85
CRELLIN	FRED	SCHOOL DEPARTMENT	\$	50,061.79
CRINGAN	MELODY	SCHOOL DEPARTMENT	\$	3,673.58
CRONIN	MARIAM	SCHOOL DEPARTMENT	\$	64,873.01
CRONIN	DANIEL	SELECTMENS OFFICE	\$	785.35
CUDAK	ROBERT	POLICE DEPARTMENT	\$	245.52
CULLINAN	HARRY	BUILDING DEPARTMENT	\$	390.00
CURLEY	SANDRA	SCHOOL DEPARTMENT	\$	50,821.39
CURRY	JAMES	POLICE DEPARTMENT	\$	17,129.31
CURTIS	BARBARA	SCHOOL DEPARTMENT	\$	55,546.35
CURTIS	SCOTT	SCHOOL DEPARTMENT	\$	19,739.29
CURTIS	HILARY	SCHOOL DEPARTMENT	\$	140.00
CUSHION	SHERRY	SCHOOL DEPARTMENT	\$	2,904.00
D'ANDREA	SARABETH	SCHOOL DEPARTMENT	\$	1,308.78
DAUKANTAS	CYNTHIA	SCHOOL DEPARTMENT	\$	86,158.42
DAVIS	PETER	FIRE DEPARTMENT	\$	3,217.13
DAVULIS	NATALIE	SCHOOL DEPARTMENT	\$	45,651.83
DEBETTENCOURT	STEVEN	SELECTMENS OFFICE	\$	785.35
DEBETTENCOURT	REBECCA	SCHOOL DEPARTMENT	\$	8,256.29
DEBETTENCOURT	TIMOTHY	SCHOOL DEPARTMENT	\$	34,204.19
DEBRUIN	JEANNE	COUNCIL ON AGING DEPARTMENT	\$	40,196.71
DEBRUIN	KEITH	POLICE DEPARTMENT	\$	7,891.33
DEFELICE	JOSHUA	FIRE DEPARTMENT	\$	21,094.21
DEFELICE	CHRISTINE	SCHOOL DEPARTMENT	\$	52,141.06
DEFREITAS	DAWN	SCHOOL DEPARTMENT	\$	35,181.12
DEMANCHE	DAVID	FINANCE DEPARTMENT	\$	989.31
DEMERS	DAVID	FIRE DEPARTMENT	\$	2,033.28
DEMING	JOANNE	SCHOOL DEPARTMENT	\$	51,004.21
DEMING	CHARLES	POLICE DEPARTMENT	\$	78,879.86
DEMING	SUSAN	SCHOOL DEPARTMENT	\$	17,034.04

**Works in more than one department

PAYROLL REPORT

EMPLOYEE

DEPARTMENT

GROSS

DEMIIG	JOSHUA	SCHOOL DEPARTMENT	\$ 1,134.00
DEMONT	TIMOTHY	SCHOOL DEPARTMENT	\$ 465.00
DERNER	JOY	SCHOOL DEPARTMENT	\$ 70.00
DIAMANTOPOULOS	DALE	SCHOOL DEPARTMENT	\$ 63,978.50
DIAMANTOPOULOS	SUSAN	SCHOOL DEPARTMENT	\$ 41,662.85
DICKEY	PAUL	ASSESSOR DEPARTMENT	\$ 220.16
DICONZA	ROBERT	POLICE DEPARTMENT	\$ 52,459.71
DIGERONIMO	LISA	SCHOOL DEPARTMENT	\$ 2,520.00
DILLON	SCOTT	FIRE DEPARTMENT	\$ 51,198.29
DIPERRI	SANDRA	SCHOOL DEPARTMENT	\$ 15,151.88
DOHERTY	SUSAN	COUNCIL ON AGING DEPARTMENT	\$ 16,680.92
DOUGLAS	LINDA	SELECTMENS OFFICE	\$ 32,336.82
DUFOUR	DONNA	SCHOOL DEPARTMENT	\$ 51,716.08
DUFRESNE	DEREK	TECHNOLOGY DEPARTMENT	\$ 57,409.44
DUPONT	PATRICIA	LIBRARY	\$ 23,755.23
DUQUETTE	DONNA LEE	SCHOOL DEPARTMENT	\$ 14,209.67
DUSEK	JAYNE	SCHOOL DEPARTMENT	\$ 23,420.10
ELLIOTT	NICOLE	SCHOOL DEPARTMENT	\$ 45,517.92
EMERSON	PAUL	FIRE DEPARTMENT	\$ 3,338.87
ERB	NANCY	SCHOOL DEPARTMENT	\$ 7,083.21
EWEN	SHERYL	SCHOOL DEPARTMENT	\$ 5,464.47
FARMER	PETER	SCHOOL DEPARTMENT	\$ 39,225.37
FEEHAN	NOELLE	SCHOOL DEPARTMENT	\$ 3,071.57
FEELEY	KEVIN	POLICE DEPARTMENT	\$ 245.52
FIANDACA	PETER	DEPARTMENT OF PUBLIC WORKS	\$ 34,876.05
FINCH	CAROLYN	SCHOOL DEPARTMENT	\$ 26,937.42
FINLAY	WILLIAM	POLICE DEPARTMENT	\$ 9,819.40
FLANAGAN	SANDRA	SCHOOL DEPARTMENT	\$ 39,215.63
FLANAGAN	COLLEEN	SCHOOL DEPARTMENT	\$ 27,696.00
FLUET	DIANE	SCHOOL DEPARTMENT	\$ 2,111.80
FLYNN	SHERRIE	SCHOOL DEPARTMENT	\$ 50,211.25
FORCIER	CHARLES	SCHOOL DEPARTMENT	\$ 54.89
FORD	MARIBETH	SCHOOL DEPARTMENT	\$ 57,915.63
FORGUES	MAUREEN	SCHOOL DEPARTMENT	\$ 155.18
FORREST	KYLE	SCHOOL DEPARTMENT	\$ 891.78
FORREST	GARRETT	SCHOOL DEPARTMENT	\$ 582.24
FOWLER	ERIN	FIRE DEPARTMENT	\$ 66.51
FOYLE	MARY	SCHOOL DEPARTMENT	\$ 36,753.72
GAGNON	JOELLE	SCHOOL DEPARTMENT	\$ 2,002.54
GALLAGHER	STACY	SCHOOL DEPARTMENT	\$ 41,135.17
GALLOWAY	HELEN	SCHOOL DEPARTMENT	\$ 19,608.77
GALLOWAY	WILLIAM	SCHOOL DEPARTMENT	\$ 140.00
GALVIN	SUSAN	SCHOOL DEPARTMENT	\$ 40,818.36
GAMMEL	THOMAS	POLICE DEPARTMENT	\$ 75,310.34
GATES	MARY	SCHOOL DEPARTMENT	\$ 350.00
GEARIN	DAWN	SCHOOL DEPARTMENT	\$ 55,851.43
GENDRON	JAMES	DEPARTMENT OF PUBLIC WORKS	\$ 47,169.93
GENGLER	ELIZABETH	PARK DEPARTMENT	\$ 3,543.75
GERANTE	JOSEPH	DEPARTMENT OF PUBLIC WORKS	\$ 44,313.87
GILE	MARY	SCHOOL DEPARTMENT	\$ 13,634.32
GILLHAM	ELLEN	SCHOOL DEPARTMENT	\$ 62,371.85
GIULIANI	KARYN	SCHOOL DEPARTMENT	\$ 40,351.58
GLENNY	SCOTT	FIRE DEPARTMENT	\$ 63,705.32
GLENNY	SUSAN	SCHOOL DEPARTMENT	\$ 34,680.00
GODFREY	WALTER	POLICE DEPARTMENT	\$ 9,217.67
GOULD	ROBERT	POLICE DEPARTMENT	\$ 3,111.76
GOULD	ERNEST	POLICE DEPARTMENT	\$ 59,455.16
GOULD	MARY	ACCOUNTING DEPARTMENT	\$ 32,348.43
GREEN	TERRI	SCHOOL DEPARTMENT	\$ 993.19
GREENE	JEREMIAH	SCHOOL DEPARTMENT	\$ 2,660.00
GRUNDITZ	PAUL	POLICE DEPARTMENT	\$ 16,293.91
GUINARD	ROBERT	FIRE DEPARTMENT	\$ 7,297.67
HACHEY	JOYCE	CONSERVATION DEPARTMENT	\$ 21,583.38
HAKEY	PATRICK	FIRE DEPARTMENT	\$ 3,562.18
HALEY	JUDY	SCHOOL DEPARTMENT	\$ 12,734.70
HALLERAN	NANCY	SCHOOL DEPARTMENT	\$ 26,809.64
HALLETT	LOREN	SCHOOL DEPARTMENT	\$ 32,528.11
HALLIGAN	LAURA	SCHOOL DEPARTMENT	\$ 609.47
HALLIGAN	JUDITH	SCHOOL DEPARTMENT	\$ 9,637.71
HAMILTON	CAROL	SCHOOL DEPARTMENT	\$ 11,281.48
HAMMAD	DINA	SCHOOL DEPARTMENT	\$ 17,568.27
HANNIGAN	MICHAEL	SCHOOL DEPARTMENT	\$ 53,164.62
HARDING	ANDREW	FIRE DEPARTMENT	\$ 1,357.29
HARE	TAMMY	SCHOOL DEPARTMENT	\$ 961.48

**Works in more than one department.

PAYROLL REPORT

EMPLOYEE

DEPARTMENT

GROSS

HARRIGAN	DEBORAH	SCHOOL DEPARTMENT	\$ 55,439.54
HARRINGTON	AMY	SCHOOL DEPARTMENT	\$ 27,918.56
HARRINGTON	CHRISTOPHER	FIRE DEPARTMENT	\$ 31,833.18
HARVEY	PAULA	SCHOOL DEPARTMENT	\$ 5,741.05
HASTINGS	RICHARD	SCHOOL DEPARTMENT	\$ 3,590.00
HAUEISEN	DAVID	FIRE DEPARTMENT	\$ 409.72
HAYWARD	SHEILA	SCHOOL DEPARTMENT	\$ 25,017.91
HAZZARD	THOMAS	LIBRARY	\$ 5,079.60
HEALEY	NANCY	SCHOOL DEPARTMENT	\$ 3,231.00
HEBERT	RENE'	SCHOOL DEPARTMENT	\$ 2,800.00
HEENAN	MICHAEL	SCHOOL DEPARTMENT	\$ 350.00
HERRICK	KATHRYN	CLERK/TREASURER/TAX COLLECTOR	\$ 53,333.54
HICKS	WILLIAM	SCHOOL DEPARTMENT	\$ 63,952.80
HIGGINS	CAROL	SCHOOL DEPARTMENT	\$ 14,175.97
HILL	ROBERT	SCHOOL DEPARTMENT	\$ 60,875.44
HILL	PAMELA	SCHOOL DEPARTMENT	\$ 25,729.86
HILLMAN	RACHELLE	SCHOOL DEPARTMENT	\$ 2,448.00
HIRSCH	JOAN	SCHOOL DEPARTMENT	\$ 12,027.16
HITCHCOCK	DEBRA	SCHOOL DEPARTMENT	\$ 4,056.22
HOCHSTEIN	KEITH	SCHOOL DEPARTMENT	\$ 86,927.33
HOFFMAN-BRUNELL	INEZ	SCHOOL DEPARTMENT	\$ 41,358.12
HOOD-BIKER	JENNIFER	SCHOOL DEPARTMENT	\$ 44,797.85
HOWARD	STANLEY	SCHOOL DEPARTMENT	\$ 280.00
HOWARD	RICHARD	FIRE DEPARTMENT	\$ 88.27
HOWARD	ERIN	FIRE DEPARTMENT	\$ 37,443.19
HUDSON	SONYA	SCHOOL DEPARTMENT	\$ 3,951.99
HURLEY	CHARLES	SCHOOL DEPARTMENT	\$ 67,500.00
HYATT	PETER	FIRE DEPARTMENT	\$ 1,784.31
IANNACCI	JESSICA	SCHOOL DEPARTMENT	\$ 280.00
JACKSON	AURORA	SCHOOL DEPARTMENT	\$ 7,577.44
JAMES	JANET	FIRE DEPARTMENT	\$ 38,736.88
JEFFREY	SARA	SCHOOL DEPARTMENT	\$ 70.00
JOHNSON	JULIAN	SCHOOL DEPARTMENT	\$ 24,444.08
JOHNSON	NANCY	SCHOOL DEPARTMENT	\$ 3,800.58
JONES	JEAN	SCHOOL DEPARTMENT	\$ 51,883.19
JONES	JON	FIRE DEPARTMENT	\$ 612.52
JONES	KENNETH	FIRE DEPARTMENT	\$ 6,597.35
JONES	DANIEL	FIRE DEPARTMENT	\$ 50,813.21
JONES	NADINE	SCHOOL DEPARTMENT	\$ 1,418.39
KARIS	HARRIS	SCHOOL DEPARTMENT	\$ 5,000.00
KARIS	NANCY	SCHOOL DEPARTMENT	\$ 58,804.63
KATZ	CARYN	SCHOOL DEPARTMENT	\$ 44,806.22
KAZANJIAN	PATRICK	FIRE DEPARTMENT	\$ 1,365.15
KEEFER	CATHERINE	SCHOOL DEPARTMENT	\$ 17,417.84
KEEGAN	ANNA	SCHOOL DEPARTMENT	\$ 49,706.06
KELLEY	GARY	DEPARTMENT OF PUBLIC WORKS	\$ 40,644.56
KELLEY	JERIANNE	SCHOOL DEPARTMENT	\$ 18,023.99
KELLY	ANNETTE	SCHOOL DEPARTMENT	\$ 2,440.17
KELLY	SHERRI	SCHOOL DEPARTMENT	\$ 2,090.00
KELLY	MICHAEL	SCHOOL DEPARTMENT	\$ 770.00
KEMP	KAREN	LIBRARY	\$ 31,978.03
KENNEY	SARA	SCHOOL DEPARTMENT	\$ 42,953.00
KETELAAR	CLAIRE	SCHOOL DEPARTMENT	\$ 65,047.41
KILEY	TIMOTHY	SCHOOL DEPARTMENT	\$ 1,448.00
KIMBALL	SHARON	SCHOOL DEPARTMENT	\$ 69,398.35
KLAFT	LYNNE	SCHOOL DEPARTMENT	\$ 1,389.88
KOWALCZYK	KARA	SCHOOL DEPARTMENT	\$ 6,486.28
KRAEVE	RICHARD	SCHOOL DEPARTMENT	\$ 7,818.60
KROMER	NICOLE	SCHOOL DEPARTMENT	\$ 45,319.71
KRYSIAK	PATRICIA	SCHOOL DEPARTMENT	\$ 61,290.07
KURLAND	GAIL	SCHOOL DEPARTMENT	\$ 140.00
KYAJOHNIAN	STEVEN	SCHOOL DEPARTMENT	\$ 60,188.35
LACHANCE	CLAUDETTE	SCHOOL DEPARTMENT	\$ 12,607.41
LAHTI	JUDITH	SCHOOL DEPARTMENT	\$ 5,000.00
LAMBERT	RICHARD	POLICE DEPARTMENT	\$ 78,981.60
LAMOUREUX	COURTNEY	SCHOOL DEPARTMENT	\$ 3,289.49
LAMOUREUX	CHRISTOPHER	FIRE DEPARTMENT	\$ 14,794.62
LANDI	MARY	SCHOOL DEPARTMENT	\$ 30,220.68
LANDI	JESSICA	SCHOOL DEPARTMENT	\$ 4,204.82
LANE	JOSHUA	SCHOOL DEPARTMENT	\$ 630.00
LANTRY	REBECCA	SCHOOL DEPARTMENT	\$ 24,145.88
LAROCHELLE	SUZANNE	SCHOOL DEPARTMENT	\$ 33.45
LASERTE	SANDRA	SCHOOL DEPARTMENT	\$ 62,671.22
LAVIGNE	RICHARD	SCHOOL DEPARTMENT	\$ 3,268.98

**Works in more than one department

PAYROLL REPORT

EMPLOYEE

DEPARTMENT

GROSS

LAVOIE	DONNA	SCHOOL DEPARTMENT	\$	17,721.94
LEARY	TIMOTHY	SCHOOL DEPARTMENT	\$	11,565.06
LEBLANC	BRIAN	FIRE DEPARTMENT	\$	7,309.91
LEBLANC	JOSEPH	FIRE DEPARTMENT	\$	2,023.74
LEBLANC	GENE	SCHOOL DEPARTMENT	\$	18,092.35
LECLAIR	LORI	SCHOOL DEPARTMENT	\$	67.50
LEET	AMY	SCHOOL DEPARTMENT	\$	6,626.62
LEFEBVRE	BARBARA	ASSESSOR DEPARTMENT	\$	17,781.12
LEOMBRUNO	GAIL	SCHOOL DEPARTMENT	\$	7,060.20
LEONARD	HEATHER	SCHOOL DEPARTMENT	\$	1,762.13
LEPPALA	THOMAS	PARK DEPARTMENT	\$	44,170.48
LESSARD	ANN	SCHOOL DEPARTMENT	\$	242.84
LETARTE	DONALD	POLICE DEPARTMENT	\$	9,604.38
LETARTE	TIMOTHY	SCHOOL DEPARTMENT	\$	1,020.00
LIATISIS	FRED	ASSESSOR DEPARTMENT	\$	900.00
LIZEK	MAURA	SCHOOL DEPARTMENT	\$	43,740.66
LIZOTTE	KIMBERLY	SCHOOL DEPARTMENT	\$	119.47
LONDA	JOHN	SCHOOL DEPARTMENT	\$	58,884.51
LONDA	JOANNE	SCHOOL DEPARTMENT	\$	50,533.21
LORENZEN	NICHOLAS	SCHOOL DEPARTMENT	\$	70.00
LUCASON	PAUL	FIRE DEPARTMENT	\$	1,678.83
LUTH	MICHAEL	POLICE DEPARTMENT	\$	19,768.01
MACDOUGALL	LORRAINE	SCHOOL DEPARTMENT	\$	50,986.71
MACKAY	KRISTIN	SCHOOL DEPARTMENT	\$	62,753.85
MADIGAN	CATHERINE	SCHOOL DEPARTMENT	\$	2,684.89
MAHONEY-LAWLOR	PATRICIA	SCHOOL DEPARTMENT	\$	5,275.85
MAILLET	JAMES	BUILDING DEPARTMENT	\$	2,630.00
MAILLOUX	SANDRA	LIBRARY	\$	18,317.31
MAISTRELLIS	RITA	SCHOOL DEPARTMENT	\$	63,121.12
MAJOR	LYNN	SCHOOL DEPARTMENT	\$	46,423.56
MAJOR	JAMES	SCHOOL DEPARTMENT	\$	8,190.62
MAKI	MARIA	SCHOOL DEPARTMENT	\$	70.00
MALATOS	RHONDA	SCHOOL DEPARTMENT	\$	55,741.79
MARABELLO	SUSAN	SCHOOL DEPARTMENT	\$	4,433.00
MARCIL	MICHAEL	POLICE DEPARTMENT	\$	14,385.20
MARINI	STEPHEN	SCHOOL DEPARTMENT	\$	39,970.22
MARINO	JAMES	POLICE DEPARTMENT	\$	86,558.98
MARSDEN	EMILY	SCHOOL DEPARTMENT	\$	1,168.00
MARSHALL	JANET	SCHOOL DEPARTMENT	\$	56,325.21
MARSHALL	DAWN	SCHOOL DEPARTMENT	\$	210.00
MARTIN	KAREN	SCHOOL DEPARTMENT	\$	80,078.55
MARTIN	EDWARD	SCHOOL DEPARTMENT	\$	6,903.08
MARTINEAU	ERIC	FIRE DEPARTMENT	\$	918.52
MARTINEAU	ROBERT	FIRE DEPARTMENT	\$	694.08
MASSAK	JOHN	FIRE DEPARTMENT	\$	17,712.51
MASSIE	SHARON	SCHOOL DEPARTMENT	\$	15,674.70
MCAFFEE	KIM	SCHOOL DEPARTMENT	\$	655.04
MCCARRON	KATHLEEN	LIBRARY	\$	19,039.44
MCCARTHY-GUILLETTE	PATRICIA	SCHOOL DEPARTMENT	\$	16,845.00
MCCAULIFF	PETER	SCHOOL DEPARTMENT	\$	64,741.85
MCCCLUSKEY	MARY	FIRE DEPARTMENT	\$	38,483.13
MCCCLUSKEY	FRANCES	SCHOOL DEPARTMENT	\$	35,181.12
MCCCLUSKEY	ERIN	SCHOOL DEPARTMENT	\$	802.59
MCCOLL	PATRICIA	SCHOOL DEPARTMENT	\$	3,205.62
MCCULLAH	SHARON	SCHOOL DEPARTMENT	\$	62,680.78
MCCULLAH	LISA	SCHOOL DEPARTMENT	\$	1,281.09
MCDONALD	SAMMI-JO	SCHOOL DEPARTMENT	\$	210.00
MCGUIGAN	KATHLEEN	SCHOOL DEPARTMENT	\$	62,180.07
MCHALE	SUSAN	SCHOOL DEPARTMENT	\$	56,087.36
MCLAUGHLIN	JEAN	SCHOOL DEPARTMENT	\$	5,000.00
MCLAUGHLIN	PATRICIA	SCHOOL DEPARTMENT	\$	10,300.40
MCMANUS	CAROL	SCHOOL DEPARTMENT	\$	1,540.00
MCMANUS	BARBARA	PLANNING BOARD	\$	8,891.33
MCMASTER	LINDA	SCHOOL DEPARTMENT	\$	181.01
MCMURRAY	PHILIP	SCHOOL DEPARTMENT	\$	55,841.79
MCQUAID	JOANNE	SCHOOL DEPARTMENT	\$	19,605.38
MELENDY	DEBRA	SCHOOL DEPARTMENT	\$	5,214.32
MEYER	RENALD	SCHOOL DEPARTMENT	\$	32,416.04
MEZZETTI	LEIGH	TAX COLLECTOR DEPARTMENT	\$	27,148.00
MILLER	JODY	DEPARTMENT OF PUBLIC WORKS	\$	33,582.07
MOBLEY	CYNTHIA	SCHOOL DEPARTMENT	\$	10,057.49
MONACO	ROBIN	SCHOOL DEPARTMENT	\$	1,400.00
MOODIE	JUDITH	SCHOOL DEPARTMENT	\$	32,291.01
MOORE	KAREN	SCHOOL DEPARTMENT	\$	17,841.10

**Works in more than one department

EMPLOYEE**PAYROLL REPORT****DEPARTMENT****GROSS**

MORIN	ELAINE	TAX COLLECTOR DEPARTMENT	\$ 25,819.57
MORIN	LOUISE	SCHOOL DEPARTMENT	\$ 7,500.00
MURPHY	TAYLOR	SCHOOL DEPARTMENT	\$ 925.26
MURRAY	JANE	SCHOOL DEPARTMENT	\$ 64,695.60
MUSGROVE	DOROTHY	ASSESSOR DEPARTMENT	\$ 17,538.89
NANGLE	JENNIFER	SCHOOL DEPARTMENT	\$ 25,959.03
NASH	JESSICA	SCHOOL DEPARTMENT	\$ 2,990.22
NASH	BILL	SCHOOL DEPARTMENT	\$ 1,000.00
NASS	GENEVIEVE	SCHOOL DEPARTMENT	\$ 30,852.54
NELSON	BARBARA	SCHOOL DEPARTMENT	\$ 57,915.63
NELSON	CHERYL	SCHOOL DEPARTMENT	\$ 50,502.64
NEWELL	ANTHONY	FIRE DEPARTMENT	\$ 42,091.79
NEWELL	JOAN	SCHOOL DEPARTMENT	\$ 12,766.94
NICHOLS	BRANDON	FIRE DEPARTMENT	\$ 34.14
NORMANDIN	TIMOTHY	SCHOOL DEPARTMENT	\$ 67,923.22
NORMANDIN	LISA	BUILDING DEPARTMENT	\$ 25,524.62
NOVELLO	CYNTHIA	SCHOOL DEPARTMENT	\$ 5,318.64
NOWD	DIANE	SCHOOL DEPARTMENT	\$ 56,087.36
NUNEZ	LAKISHA	SCHOOL DEPARTMENT	\$ 427.17
O'CONNOR	VANITY	SCHOOL DEPARTMENT	\$ 2,644.65
O'MALLEY	MARK	SCHOOL DEPARTMENT	\$ 71,681.66
O'NEILL	JEFFREY	SCHOOL DEPARTMENT	\$ 57,270.41
PAPADOPOULOS	LINDA	SCHOOL DEPARTMENT	\$ 49,079.34
PAQUETTE	LOUISE	TOWN CLERK DEPARTMENT	\$ 21,651.70
PARADISE	DONALD	COUNCIL ON AGING DEPARTMENT	\$ 7,877.04
PARENT	LOUISE	SCHOOL DEPARTMENT	\$ 42,951.71
PATON	KENNETH	FIRE DEPARTMENT	\$ 8,023.86
PATON	KEVIN	FIRE DEPARTMENT	\$ 8,818.34
PATON	TIMOTHY	FIRE DEPARTMENT	\$ 1,146.14
PENTEDEMOS	CHRISTOPHER	FIRE DEPARTMENT	\$ 322.17
PERRON	DAWN	SCHOOL DEPARTMENT	\$ 105.00
PERRY	TAMMY	SCHOOL DEPARTMENT	\$ 10,578.90
PETERSEN	ELIZABETH	SCHOOL DEPARTMENT	\$ 12,205.30
PETRALIA	SUSAN	SCHOOL DEPARTMENT	\$ 280.00
PETROWICZ	SUSAN	SCHOOL DEPARTMENT	\$ 61,995.77
PICARIELLO	SARAH	SCHOOL DEPARTMENT	\$ 840.00
PICHNARCIK	PATRICIA	SCHOOL DEPARTMENT	\$ 6,612.06
PIERCE	JUDITH	SCHOOL DEPARTMENT	\$ 18,131.62
POITRAS	JASON	POLICE DEPARTMENT	\$ 67,387.43
PORTER	PAUL	POLICE DEPARTMENT	\$ 60,830.49
POULIOT	MELANIE	SCHOOL DEPARTMENT	\$ 16,321.79
PRATT	EDWARD	SCHOOL DEPARTMENT	\$ 1,416.00
PRICE	AGNES	SCHOOL DEPARTMENT	\$ 299.06
PROCTOR	PEGGY	SCHOOL DEPARTMENT	\$ 57,234.51
PROGIN	JOSEPH	DEPARTMENT OF PUBLIC WORKS	\$ 34,700.26
PROGIN	BERNARD	DEPARTMENT OF PUBLIC WORKS	\$ 38,911.46
PROULX	TAMRA	SCHOOL DEPARTMENT	\$ 5,091.84
PUGSLEY	GEORGE	DEPARTMENT OF PUBLIC WORKS	\$ 27,058.93
QUEEN	ANNETTE	SCHOOL DEPARTMENT	\$ 11,529.92
QUINN	JOSEPH	WEIGHTS & MEASURE DEPARTMENT	\$ 1,025.00
QUIRION	KRISTY	SCHOOL DEPARTMENT	\$ 2,923.78
RADFORD	LYNN	SCHOOL DEPARTMENT	\$ 45,572.44
RAHAIM	NANCY	SCHOOL DEPARTMENT	\$ 67,753.85
RASH	KAREN	SCHOOL DEPARTMENT	\$ 51,410.93
RATAY	KAREN	SCHOOL DEPARTMENT	\$ 358.73
REARDON	SUSAN	SCHOOL DEPARTMENT	\$ 37,188.08
REY	VICTOR	SCHOOL DEPARTMENT	\$ 6,368.00
REYNOLDS	VIOLET	SCHOOL DEPARTMENT	\$ 165.27
REYNOLDS	ZARRIN-TAJ	SCHOOL DEPARTMENT	\$ 41,499.87
RICCI	JAMES	FIRE DEPARTMENT	\$ 12,123.34
RICHARDSON	HEATHER	SCHOOL DEPARTMENT	\$ 45,941.92
RICKERT	JANICE	POLICE DEPARTMENT	\$ 40,122.51
RILEY	DIANE	SCHOOL DEPARTMENT	\$ 55,694.16
ROBICHAUD	APRIL	SCHOOL DEPARTMENT	\$ 210.00
ROBUCCIO	ROBERT	SCHOOL DEPARTMENT	\$ 5,884.00
RODGERS	DAVID	SELECTMENS OFFICE	\$ 900.00
RODRIGUEZ	JOHN	DEPARTMENT OF PUBLIC WORKS	\$ 70,557.05
ROMANO	PAUL	SCHOOL DEPARTMENT	\$ 68,549.14
ROMANO	JOSHUA	SCHOOL DEPARTMENT	\$ 16,769.43
ROSS	KRISTEN	SCHOOL DEPARTMENT	\$ 4,351.68
ROY	ROBERT	SCHOOL DEPARTMENT	\$ 36,430.58
ROY	RYAN	SCHOOL DEPARTMENT	\$ 2,047.50
SABATINI	SARAH	SCHOOL DEPARTMENT	\$ 56,503.16
SADKIN	AMY	LIBRARY	\$ 4,677.75

**Works in more than one department

EMPLOYEEPAYROLL REPORTDEPARTMENTGROSS

SAHA	ROBERT	SCHOOL DEPARTMENT	\$ 280.00
SALMONSON	SHARON	SCHOOL DEPARTMENT	\$ 560.00
SAMPSON	CHARLES	FIRE DEPARTMENT	\$ 2,424.12
SAMPSON	GERALDINE	SCHOOL DEPARTMENT	\$ 33,661.64
SAMWELL	KATHLEEN	SCHOOL DEPARTMENT	\$ 6,769.47
SANTRY	TIMOTHY	SCHOOL DEPARTMENT	\$ 42,929.80
SAUVAGEAU	MICHAEL	BUILDING DEPARTMENT	\$ 59,188.77
SCHAFF	G STEPHEN	SCHOOL DEPARTMENT	\$ 37,815.73
SCHENCK	JUDITH	SCHOOL DEPARTMENT	\$ 47,330.50
SCOUTEN	PERCY	DEPARTMENT OF PUBLIC WORKS	\$ 34,544.65
SHARKEY	JAMES	WIRING INSPECTOR	\$ 18,628.53
SHAVER	MICHAEL	SCHOOL DEPARTMENT	\$ 770.00
SHAW	CHERYL	PARK DEPARTMENT	\$ 108.00
SHEA	TIMOTHY	FIRE DEPARTMENT	\$ 1,046.64
SHEASGREEN	TIMOTHY	SCHOOL DEPARTMENT	\$ 47,740.49
SHORT	ERIC	SCHOOL DEPARTMENT	\$ 51,049.92
SICILIANO	PATRICIA	SCHOOL DEPARTMENT	\$ 22,703.21
SMETANA	DONNA	LIBRARY	\$ 10,946.85
SMITH	BRUCE	SCHOOL DEPARTMENT	\$ 2,747.00
SMITH	PAMELA	ACCOUNTING DEPARTMENT	\$ 30,022.40
SMITH	PAUL	SCHOOL DEPARTMENT	\$ 76,487.90
SMITH	JESSIE	SCHOOL DEPARTMENT	\$ 14,564.65
SMITH	KAREN	SCHOOL DEPARTMENT	\$ 1,382.04
SNYDER	ERINANNE	SCHOOL DEPARTMENT	\$ 58,532.72
SNYDER	BONNIE	SCHOOL DEPARTMENT	\$ 4,684.66
SOLIVAN	AMBER	SCHOOL DEPARTMENT	\$ 6,273.80
SORGER	FRANCES	SCHOOL DEPARTMENT	\$ 18,034.96
SPAGNUOLO	ROCCO	SCHOOL DEPARTMENT	\$ 11,479.28
SPARLING	PAMELA	SCHOOL DEPARTMENT	\$ 50,052.60
SPEARE	CHRISTINA	SCHOOL DEPARTMENT	\$ 7,512.63
SPOTKILL	VALERIE	SCHOOL DEPARTMENT	\$ 17,819.07
ST JEAN	ROGER	SCHOOL DEPARTMENT	\$ 74,286.60
ST PIERRE	RUSSELL	POLICE DEPARTMENT	\$ 21,076.11
STACHOWICZ	NANCY	SCHOOL DEPARTMENT	\$ 14,398.22
STACHOWICZ	RICHARD	SCHOOL DEPARTMENT	\$ 1,050.00
STANTON	JACQUELINE	SCHOOL DEPARTMENT	\$ 61,040.07
STARR	THOMAS	SCHOOL DEPARTMENT	\$ 13,534.00
STATELER	TINA	SCHOOL DEPARTMENT	\$ 11,698.92
STEELE	DARLENE	SCHOOL DEPARTMENT	\$ 7,324.44
STEELE	JAMES	SCHOOL DEPARTMENT	\$ 12,883.65
STEVENSON	WARREN	SCHOOL DEPARTMENT	\$ 11,716.92
STEWART	MARGARET	ACCOUNTING DEPARTMENT	\$ 17,508.96
STILLMAN	COLLEEN	SCHOOL DEPARTMENT	\$ 7,376.36
STOLTZFUS	ERIC	SCHOOL DEPARTMENT	\$ 280.00
STONE	LISA	SCHOOL DEPARTMENT	\$ 59,608.93
SUDOLNIK	MARY	SCHOOL DEPARTMENT	\$ 1,610.00
SULLENDER	ROSEMARY	SCHOOL DEPARTMENT	\$ 3,089.40
SULLIVAN	PATRICK	FIRE DEPARTMENT	\$ 8,772.65
SULLIVAN	MARTHA	SCHOOL DEPARTMENT	\$ 44,439.93
SWIECICKI	RUTH	COUNCIL ON AGING DEPARTMENT	\$ 6,207.82
SWIFT	CHARLES	SCHOOL DEPARTMENT	\$ 31,101.96
SZOCIK	ROBERT	FIRE DEPARTMENT	\$ 63.84
SZOCIK	SHEILA	SCHOOL DEPARTMENT	\$ 36,954.62
TAKVORIAN	SUZANNE	SCHOOL DEPARTMENT	\$ 15,490.57
TAKVORIAN	MATTHEW	SCHOOL DEPARTMENT	\$ 350.00
TALLMAN	SUSAN	LIBRARY	\$ 43,197.63
TARLETON	CHARLES	SCHOOL DEPARTMENT	\$ 7,500.00
TASSOS	FOTINI	SCHOOL DEPARTMENT	\$ 14,293.77
TAYLOR	BARBARA	DEPARTMENT OF PUBLIC WORKS	\$ 25,505.19
THIBEAULT	DANA	DEPARTMENT OF PUBLIC WORKS	\$ 45,081.51
THOMPSON	DENISE	SCHOOL DEPARTMENT	\$ 76.74
THOMPSON	DANIELLE	SCHOOL DEPARTMENT	\$ 44,442.43
TIGS	STEPHANIE	SCHOOL DEPARTMENT	\$ 1,724.34
TOCCI	JOSHUA	POLICE DEPARTMENT	\$ 17,551.90
TONNESSEN	TORRE	SCHOOL DEPARTMENT	\$ 16,398.65
TOUSIGNANT	KARMA	SCHOOL DEPARTMENT	\$ 47,621.49
TRODELLO	JOSEPH	SCHOOL DEPARTMENT	\$ 56,183.29
TRUAX	ROBERT	SCHOOL DEPARTMENT	\$ 62,014.79
TSIAKALOS	ELENI	SCHOOL DEPARTMENT	\$ 7,758.19
TUCKER	AMBER	SCHOOL DEPARTMENT	\$ 11,216.00
TUNNESSEN	ARTHUR	SCHOOL DEPARTMENT	\$ 315.00
TURNER	SANDRALEE	SCHOOL DEPARTMENT	\$ 64,995.34
UNDERWOOD	JOEL	SCHOOL DEPARTMENT	\$ 31,505.91
USMAN	NANCY	SCHOOL DEPARTMENT	\$ 14,777.61

**Works in more than one department

PAYROLL REPORT **DEPARTMENT**

EMPLOYEE

GROSS

VAILLANCOURT	JAMES	SCHOOL DEPARTMENT	\$ 12,191.66
VAILENCOURT	SHEILA	SCHOOL DEPARTMENT	\$ 4,771.67
VALLEE	PAMELA	SCHOOL DEPARTMENT	\$ 50,696.57
VAN ELLS	CHRISTINE	SCHOOL DEPARTMENT	\$ 1,117.44
VEILLETTE	LAURA	SCHOOL DEPARTMENT	\$ 17,633.70
VIENT	EMILY	SCHOOL DEPARTMENT	\$ 132.22
WAGNER	DARLENE	SCHOOL DEPARTMENT	\$ 1,265.52
WALKER	AMANDA	SCHOOL DEPARTMENT	\$ 3,132.00
WALKONEN	EDWARD	POLICE DEPARTMENT	\$ 28,018.99
WALSH	HEATHER	SCHOOL DEPARTMENT	\$ 2,541.97
WALSH	ERIN	SCHOOL DEPARTMENT	\$ 2,531.34
WANAMAKER	LISA	TREASURER DEPARTMENT	\$ 34,873.25
WARREN	ROBIN	SCHOOL DEPARTMENT	\$ 44,802.94
WASSO PUKAITE	ALEXIS	SCHOOL DEPARTMENT	\$ 45,632.93
WATERMAN	KELLY	SCHOOL DEPARTMENT	\$ 17,239.39
WATT	MELISSA	SCHOOL DEPARTMENT	\$ 104.36
WEBER	NANCY	SCHOOL DEPARTMENT	\$ 39,435.37
WEISMAN	MARY ANN	SCHOOL DEPARTMENT	\$ 14,547.94
WELNA	ALLISON	SCHOOL DEPARTMENT	\$ 700.00
WETHERBEE	JASON	POLICE DEPARTMENT	\$ 3,333.84
WHITAKER	MARY	SCHOOL DEPARTMENT	\$ 51,786.35
WHITNEY	JANE	SCHOOL DEPARTMENT	\$ 45,330.49
WHITNEY	STEVEN	POLICE DEPARTMENT	\$ 34,766.67
WIITA	MARLENE	SCHOOL DEPARTMENT	\$ 19,857.43
WILLHAUCK	ROBERT	SCHOOL DEPARTMENT	\$ 2,632.50
WILLIAMS	LAURA	SELECTMENS OFFICE	\$ 57,014.09
WILLIAMS	GARY	PLUMBING & GAS INSPECTOR	\$ 14,023.20
WINCHESTER	NORMAN	POLICE DEPARTMENT	\$ 23,978.44
WOLEJKO	GAIL	SCHOOL DEPARTMENT	\$ 58,302.88
WOOD	JUDITH	SCHOOL DEPARTMENT	\$ 47,064.23
WOOD	DEBRA	SCHOOL DEPARTMENT	\$ 5,698.58
XARRAS	LAURIE	SCHOOL DEPARTMENT	\$ 17,574.06
YI	SUPOK	SCHOOL DEPARTMENT	\$ 445.88
YOURK	TAMARA	SCHOOL DEPARTMENT	\$ 44,403.93
ZAYKA	CATHERINE	SCHOOL DEPARTMENT	\$ 45,944.69
ZIVOJINOVIC	DEBRA	SCHOOL DEPARTMENT	\$ 41,629.37
ZOTTOLI	MARGARET	SCHOOL DEPARTMENT	\$ 5,000.00
GRAND TOTAL GROSS WAGES FOR CALENDAR YEAR 2004			\$ 13,383,038.25

**Works in more than one department

EMERGENCY

DIAL 911

BE SURE TO GIVE YOUR NAME AS WELL AS THE NATURE OF YOUR EMERGENCY. DO NOT HANG UP UNTIL YOU ARE SURE THAT YOUR MESSAGE HAS BEEN UNDERSTOOD.

FOR ANSWERS ON	CALL THE:	NUMBER IS (978)
Accounting	Accountant's Office	582-4139
Assessments	Assessors' Office	582-4145
Bills and Accounts	Treasurer	582-4130
Birth Certificates	Town Hall	582-4131
Building	Building Inspector	582-4146
Cemeteries	Cemetery Superintendent	582-4163
Conservation Matters	Conservation Commission	582-4143
Death Certificates	Town Clerk	582-4131
Dog Licenses	Town Clerk	582-4131
Dog Problems	Police Station	582-4150
Elder Services/Programs	Council on Aging	582-4166
Elections	Town Clerk	582-4131
Fire (Routine)	Fire Station	582-4155
General Information	Town Hall	582-4132
Health Matters	Board of Health	582-4135
Highways	Highway Superintendent	582-4160
Housing Authority	Housing Authority Office	345-7655
Library	Library Manager	582-4140
Licensing	Selectmen's Office	582-4144
Marriage Certificates	Town Clerk	582-4131
Notary Public	Town Clerk	582-4131
Nursing (Town)	Town Nurse	582-6702
Nursing (School)	School Nurse	582-4107
Operational Issues (Town)	CAFO (Chief Admin. Financial Officer)	582-4164
Payroll	Payroll Department	582-4134
Permits- Burning/Oil Burner	Fire Chief	582-4155
Personnel	Treasurer	582-4131
Planning	Planning Board	582-4147
Plumbing Permits	Town Hall	582-4132
Police (Routine)	Police Station	582-4150
Recreation	Park Commissioners	582-4165
Sanitary Inspections	Nashoba, Ayer	1-800-427-9762
Schools	Superintendent of Schools	582-4100
Taxes	Tax Collector	582-4131
Trees	Highway Department	582-4160
Veterans' Services	Veterans' Agent	582-4144
Voting and Registration	Town Clerk	582-4131
Water	Water District	342-9211
Wiring Permits	Town Hall	582-4132
Zoning	Building Inspector	582-4146