

Program Sales Report from 07/01/2024 to 06/30/2025

Program Name	Res Count	Non-Res Count	Total Count	Res Total	Non-Res Total	Totals
2024 Lunenburg's Great Cardboard Boat Race	3	4	7	\$0.00	\$0.00	<u>\$0.00</u>
BEST Soccer	16	11	27	\$3,040.00	\$2,090.00	<u>\$5,130.00</u>
BEST Soccer- Summer Clinic	1	0	1	-\$190.00	\$0.00	<u>-\$190.00</u>
COUCH TO 5K	8	0	8	\$280.00	\$0.00	<u>\$280.00</u>
Game Time Training Basketball Clinic	1	2	3	-\$160.00	-\$320.00	<u>-\$480.00</u>
Gentle Flow Yoga	4	12	16	\$0.00	\$0.00	<u>\$0.00</u>
MA Sports Leagues School Vacation Programs	30	14	44	\$4,600.00	\$2,000.00	<u>\$6,600.00</u>
NRWA Summertime Eco-Adventures	4	0	4	\$0.00	\$0.00	<u>\$0.00</u>
Science Heroes	15	15	30	\$0.00	\$0.00	<u>\$0.00</u>
SNAPOLOGY-STEM PROGRAMS	49	59	108	\$6,501.00	\$10,559.50	<u>\$17,060.50</u>
SWIM LESSONS 2024	19	1	20	\$360.00	\$0.00	<u>\$360.00</u>
SWIM LESSONS 2025	98	47	145	\$2,310.00	\$1,170.00	<u>\$3,480.00</u>
The Painted Goat- Adult and Youth Workshops!	13	8	21	\$570.00	\$405.00	<u>\$975.00</u>
Thursday Night Volleyball-Advanced	12	19	31	\$480.00	\$780.00	<u>\$1,260.00</u>
Thursday- Intermediate Pickleball	7	28	35	\$160.00	\$1,120.00	<u>\$1,280.00</u>
Wednesday Afternoon Pickleball	27	71	98	\$600.00	\$2,130.00	<u>\$2,730.00</u>
Wildlife Encounters- Junior Zookeepers	30	22	52	\$280.00	\$190.00	<u>\$470.00</u>
Totals	337	313	650	\$18,831.00	\$20,124.50	\$38,955.50